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## Foreword by Tina Roche, Chief Executive of The Community Foundation for Ireland

We are delighted to present the 4 th edition of the National Guide to Pay and Benefits in Community, Voluntary and Charitable Organisations. This guide aims to assist those seeking to have a reference point for pay and benefits within the sector. We are grateful to the 346 organisations who took the time to complete the survey and hope this will be a useful tool for you, especially in this time of growing sectoral change and associated increased responsibilities.

At The Community Foundation for Ireland we understand the importance of having robust data that will provide baseline knowledge and insights into the sector and are delighted to have the opportunity to fund the project for the third time. We are very grateful for the support we received from The Wheel and Dóchas in carrying out the survey.

Thanks to Geraldine Anderson (Independent HR Researcher) and Quality Matters for completing the work on our behalf. They designed the survey online and in hard copy, circulated the questionnaires, gathered and analysed the data and drafted the report. They have provided us with another comprehensive report that we hope will help organisations across the sector create robust reward and recognition programmes.

All of the National Pay and Benefits Surveys along with additional subsets of the research including an exploration of the gender pay gap and the report on remuneration challenges and successes can be found on the research section of our website www.communityfoundation.ie.

Our sincere thanks go to all the organisations who participated in the survey. The report wouldn't be possible and as comprehensive without your time and commitment. We appreciate that it was a long and detailed survey, and we trust that you will find it was a worthwhile exercise given the quality and detail of the report. Should you have any feedback on the report or suggestions for the next one please let meknow at troche@foundation.ie.

Tina Roche,
Chief Executive, The Community Foundation for Ireland www.communityfoundation.ie

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## Executive Summary

## About this Executive Summary

This is a summary of headline data from the report and includes key data on the profile of the 346 participating organisations, a summary of the method for presenting pay data, and key information about conditions of employment in the sector.

## Section 1: Profile of Participating Organisations

- Some 346 organisations replied to the survey, employing a total of 14,463 workers, $51 \%$ of whom work full-time.
- While many respondent organisations operated across a number of areas of activity, for purposes of analysis, the organisations were asked to state their main area of activity only. Out of 10 possible areas, almost two-thirds of respondents (62\%) were engaged in Social Services, Health, or Education \& Training.
- Around a quarter (27\%) of organisations had between one and five employees and $28 \%$ had 20 or more employees.
- Just over seven out of ten (72\%) employees in the survey were female. Some $66 \%$ of full-time employees were female, as were more than seven out of ten (78\%) part-time workers.
- The average turnover rate for 2018 was $9.7 \%$ overall, with a median rate of $5 \%$, indicating large variations in turnover rates. More than four out of ten respondents had a zero\% turnover rate..
- Some $64 \%$ of organisations indicated that their staff were not members of a trade union. In only $8 \%$ of organisations was more than half of the workforce unionised.
- Just under half of the organisations (48\%) in the survey had an annual income of less than $€ 500,000$ for 2018 , while $30 \%$ had $€ 1$ million or more.
- For all organisations, the average funding from government was $63.3 \%$ of their total income, with the second highest proportion being from donations, at $14.6 \%$. Organisations also had membership funding of $3.2 \%$, fees of $9.1 \%$. Some $9.8 \%$ of funding came from 'other' sources.
- Just over half ( $51 \%$ ) of the organisations surveyed stated that they had between six and nine members on their Board. Female representation on Boards of Management was, on average, just over half ( $55 \%$ ) of all Board members. In 17 organisations, all members of the Board were female.
- In general, the survey found that average rates of pay increased with the size of the organisation and with the level of income.


## Section 2: Rates of Pay

- Pay data is analysed in a number of ways:
- By level of responsibility (seven levels were outlined in the questionnaire)
- By organisational characteristics (i.e. by size, sector and income)
- By job title (for over 60 job titles - data is provided only in those cases where there were ten or more instances of pay for a particular job title. Appendix A provides a brief summary of pay rates for all job titles in the survey, where there were five cases or more)

[^0]For all levels of responsibility within organisations, average pay rates and quartiles2 are shown for Annual Basic Pay and, where a salary scales exist, averages are shown for the Minimum and Maximum Salary Points. For Levels one and two only (i.e. for Organisation Heads and Senior Management), additional information is provided on Employer Pension contribution and Total Remunerations.

## Section 3: Other Pay Information

## Pay Increases

- Some $41 \%$ of organisations surveyed gave a pay increase to at least some employees in the last 12 months (up from $34 \%$ in 2017). Some $36 \%$ of organisations stated that they planned to give a pay increase in the coming 12 months, and $32 \%$ stated they were unsure about whether they would give any increase in the coming year. Almost a third of organisations (32\%) said that they did not plan to give any pay increases.
- According to a 2018 IBEC report, approximately eight out of ten ( $80 \%$ ) companies in the private sector planned to increase basic pay in 2019. The median pay increase is set to be $2.5 \%$, slightly higher than the median of $2 \%$ over recent years (1).


## Comparator Pay Rates

- Pay rates were compared to those in the private sector for a sample of jobs. In the majority of cases, the pay rates in the Community, Voluntary and Charities sector were significantly below those of the private sector, particularly in relation to higher management grades.


## Section 4: Conditions of Employment

- No contribution was made to a pension scheme for any employees in almost half (49\%) of the organisations surveyed. Some $21 \%$ of the organisations in the survey made a contribution for all employees and almost a further third ( $30 \%$ ) made a contribution for some employees only. Where a contribution was made and where this was the same for all employees, the average contribution was $6.5 \%$ and the median contribution was $6.0 \%$
- The majority of employees ( $87 \%$ ) were not paid for overtime working. However, four out of five (81\%) of organisations operated a time in lieu overtime policy.
- The average annual leave entitlement was 23.2 days per annum4. Just under a quarter (23\%) of the organisations surveyed granted additional service leave days to the annual leave entitlement, with an average additional 4.4 days granted. More than half (53\%) of the organisations in the survey granted additional paid leave at some time over the Christmas and Easter break.
- Four out of five of organisations (80\%) took a formal approach to sick leave. Around a quarter (26\%) of these organisations followed the Public Service Sick Leave Scheme. A range of other arrangements were in place in those organisations that did not follow the Public Service Scheme, the most common being Full Pay for a Specified Number of days - generally ten or less, and Full Pay for 4 weeks / 20 days / 1 month.
- Only $3 \%$ of organisations contributed to a health insurance scheme for employees.

[^1]- Almost two-thirds (66\%) organisations surveyed provided some kind of financial support for their employees pursuing further education. In the majority of cases a discretionary approach was taken. In around two-thirds (63\%) of these organisations, the recipients of financial support were required to stay with the organisation for a specified period of time, following completion of their studies, or they were required to reimburse the financial support provided.
- Almost two out of five (39\%) organisations made a contribution in addition to the statutory payment for maternity leave.
- Just over one in five (21\%) of organisations paid over and above the statutory payment for Paternity Leave. Employees remained on full pay/had their pay topped up to full pay for the two weeks in $42 \%$ of these cases.
- Eight out of ten (80\%) organisations operated flexible working arrangements, mainly in the form of part-time work, flexi-time, or personalised hours.
- In 2018, 6\% or organisations operated a bonus scheme for all employees and $11 \%$ had one for some employees.
- The average expenditure on training as a percentage of payroll for 2018 was $2.3 \%$. However, more than half (57\%) of organisations spent $1 \%$ or less on training.
- The inclusion of a range of benefits (e.g. pension, health insurance, paid maternity leave, provision of mobile phones, etc.), in addition to salary, are an important part of an employee's reward package. These benefits are not cost free. Understanding this and including the cost of benefits particularly when making funding applications, is obviously very important. Only one in five organisations $(21 \%)$ in the survey stated that they measured the cost of benefits.


## Introduction

## The Purpose of this Report

The 4th National Guide to Pay and Benefits in Community, Voluntary and Charitable Organisations (2019) presents information on the state of pay and benefits in the non-profit sector. This guide serves two primary functions. First, for organisations seeking to hire talented staff that can deliver on organisational goals, this guide provides benchmarks to help organisations determine fair and competitive pay rates for employees. The previous National Guide to Pay and Benefits in Community, Voluntary and Charitable Organisations, published in 2017(1) highlighted how the economic recession led to reduced resources for community, voluntary and charitable organisations (hereafter referred to as non-profit organisations). These were shown not to have been reinstated in the intervening years of increased growth and national wealth. While non-profits continue to meet the needs of their communities, who, it is reported, are growing in both numbers and levels of deprivation, organisations endeavour to offer competitive conditions with ever constrained resources. This report provides evidence for, at least within the sector, what pay and conditions can be considered to be within an average range.

Second, the information in this guide supports accountability and transparency in Ireland's non-profit sector. As highlighted in the previous 2017 report, a number of high-profile governance failures in the sector have raised questions about charities' financial activities, and have drawn public attention to salary levels in non-profit organisations (1). The legacy of these failures has been the implementation of the Charities Act 2009 as well as a generally welcomed regulation in the sector by the Charities Regulator. The drive to increase transparency has been seen not only at a regulatory level, but also through grassroots efforts such as voluntary participation with fundraising and governance codes $(2,3)$.

The 2019 guide seeks to support the sector's endeavours to increase accountability and transparency, This resource provides Boards and senior management with important information to support more evidence-informed decisions about pay and conditions for their staff teams.

## Participation

In total 346 organisations responded to the survey. These organisations cumulatively employed 14,463 people (both full and part-time). There were also approximately 57,308 volunteers working with the organisations surveyed, which means that in total, over 71,000 people were working or volunteering in the organisations surveyed.

## Data Collection

The data for this report was gathered through an online survey undertaken with community, voluntary and charitable organisations in Ireland. The online survey was distributed through emails, newsletters, by social media and through Activelink (Ireland's non-profit information website), as well as disseminated by supporting organisations who contacted their networks or membership directly. Data was gathered between March to May 2019.

All organisations who participated in this online survey had the option of selecting a version of the questionnaire. A shorter version for organisations with ten or fewer employees, and a full version for medium to large organisations with 11 employees or more. To promote the survey and ensure a strong response rate, the shorter version of the survey was also sent to non-profit organisations that had participated in the previous 2015 and 2017 study (1).

Give the sensitive information requested from organisations, it was crucial that organisations were assured their data would be managed carefully, and that individual roles would not be identifiable in the report. The following considerations informed both the data collection process and how information is presented in this guide:

- Access to Data: Only the research team, Quality Matters and Associate Geraldine Anderson, had access to the primary-source data.
- Identifiable Job Information: In the section of this report containing pay tables, detailed pay analysis is only presented where there were ten cases or more for a particular job title. In the pay summary section (see Appendix A), where there were between five and nine cases of any job, pay data is presented by job title only (and not by main activity or organisation size).


## Review and Development of the Survey Instrument

This is the 4 th edition of the National Survey on Pay and Conditions of Employment in the Community, Voluntary and Charity sector (the 1st survey took place in 2008, the 2 nd in 2015 and the 3rd in 2017).

The 2015 questionnaire was designed with assistance from representatives across the non-profit sector. The questionnaire was again revised in 2017 and 2019 based on the type of responses to the previous survey, and in consultation with the partner organisations involved in guiding the project. As a result, the changes made to 2019 questionnaire included:

- The inclusion of two new descriptors for organisations including:
- Whether organisations provide direct services to individuals and families
- Whether organisations act as an umbrella organisation to other community or voluntary organisations.
- The inclusion of new options for determination of salary increases.
- Simplified questions on mobile phone use and company care allowances.


## Structure of this Report

## Section 1: Profile of Participating Organisations

Section 1 of the report provides an overview of the organisations who participated in the survey and includes information on size, sector, income, funding, trade union membership, turnover and staffing.

## Section 2: Rates of Pay

Section 2 of the report presents collated data on rates of pay provided by all organisations, in a number of ways:

## Categorisation by level within an Organisation

Organisations were asked to categorise their employees under seven levels, which correspond to levels of seniority and responsibility within an organisation, as follows:

- Level 1 Chief Executive: the most senior paid position in an organisation, who might also have a title such as Director or General Manager. This person has overall responsibility for the organisation and for the implementation of the organisation's operational strategy, and reports directly to the Board.
- Level 2 Head of Function / Senior Manager: a staff member at this level has overall responsibility for a functional or regional area or for a particular activity. Their area of activity has an organisation-wide impact. This role often has overall responsibility for policy development. Examples of titles included in this level are Deputy CEO, Head of Finances and Senior Manager.
- Level 3 Middle Manager: staff at this level manage a small department or have a specialist function. They have a responsibility for their own area of work, and how that area interacts with other areas of the organisation's work. They report to a Head of Function, a Director or to the Chief Executive in a smaller organisation. Examples of titles included in this level are Administration Manager and Communications Manager
- Level 4 Junior Manager/ Assistant Manager/ Team Leader: this level also includes Professional or Specialist staff that have line management responsibilities. Staff at this level might assist with
the management of a department/specialist function. They report to a Middle or Senior Manager
- Level 5 Specialist/ Professional Staff: a staff member at this level delivers a specialist functional role and reports to a Head of Function, a Senior or Middle Manager (depending on the size of the organisation). Generally, this person has a third level qualification (degree and/or NQF L7/ 8 or 9) and professional knowledge / responsibilities of their area of work. They work independently and/or as part of a team. They may have responsibility for a small number of employees. Examples of titles included in this level are Project Worker, Counsellor, Development Officer and Information Officer.
- Level 6 Semi-Professional \& Administration Level: apart from two semi-professional grades (where the employee has NQF level 5/6) this is a promotional grade for Administration workers. Promotion to this grade is generally based on seniority in terms of service and/or performance. Examples of titles included in this level are Office Supervisor and Senior Accounts Officer.
- Level 7 Entry Level Non-Professional staff: this includes administration staff, maintenance staff, care workers, and catering staff, at entry level.

Larger organisations were more likely to have employees at the seven levels, whereas smaller organisations may only have staff at one or two levels. While these levels may not represent the exact structure in many organisations, it provides a framework through which general information about the various types of roles and levels across differently sized and structured organisations can be collectively understood. This in turn, helps to create a general picture of the sector in terms of remuneration for responsibilities.

In some instances, the placement of job titles and pay rates by respondents under different levels was revised by the research team. A number of factors were considered during this process, which included the spread of pay rates in the organisation, the size and number of positions included by the respondent, comparison with other organisations with similar positions, and the pay rates themselves.

## Categorisation by Job Title

At each of the seven levels, a range of job titles were provided, and respondents were asked either to categorise their staff under the existing job titles, or to provide other titles in an 'other' option for that question. When analysing these 'other' job titles, some were developed into new categories, where possible, to support analysis. However, many unique job titles provided by organisations may not be reflected in this final report for reasons of confidentiality, or due to insufficient occurrences of a particular job title. Please see Appendix B for a list of job titles included under each organisational level.

It is important to remember the diversity of the sector when looking at the survey results. Job titles do not necessarily mean the same thing across the different organisations included in the survey. For example, the head of an organisation can be called one of the following - a chief executive, a director, a general manager, or a coordinator, among others. A 'coordinator' in turn, can also be at senior or middle management level, or at a lower administrative level. An 'administrator' can be an office administrator, a programme administrator, or an overall organisational administrator, with salaries ranging from $€ 20,000$ to $€ 60,000$ or more per annum. For this reason, this survey report analyses the data on pay by job level, and by job title within each level by a further range of factors i.e. organisational characteristics.

## Categorisation by Organisational Characteristics

Each job title is analysed by the following organisational characteristics:

- Organisational size (i.e. number of employees)
- Sector (i.e. main activity of organisation - only those sub-sectors with more than ten cases were used)
- Income (i.e. total income from any source)

The pay data, therefore, is analysed for all job titles where there were ten or more cases within each responsibility level, across the three company characteristics (size, sector and income) and then for all jobs together within a particular level.

## Annual Basic Pay

For each job type in the survey, information was requested on Annual Basic Pay @ 1st May 2018 and, where a salary scale existed for a particular job, the Minimum and Maximum Salary Points of that scale. The following data is shown for Annual Basic Pay:

- Number of Cases: The number of organisations providing data for the particular job type shown
- Average: The sum of Annual Basic Pay rates (for a particular job or level) divided by the number of cases
- Lower Quartile: $25 \%$ of Annual Basic Pay rates are lower than this rate and $75 \%$ are higher
- Upper Quartile: $25 \%$ of Annual Basic Pay rates are higher than this and $75 \%$ are lower. Some $50 \%$ of pay rates fall between the lower and upper quartile

Where a salary scale existed, the following information was also shown

- Number of Cases: The number of organisations providing data for the particular job type shown
- Average Minimum Salary Point: The sum of all of the minimum salary points (for a particular job or level) divided by the number of cases
- Average Maximum Salary Point: The sum of all of the maximum salary points (for a particular job or level) divided by the number of cases


## Pension \& Total Remuneration

For Level 1 (Head of Organisation) and Level 2 (Head of Function/Senior Manager) only, respondents were also asked to provide details of i) the Employer Pension Contribution (if applicable), and ii) the Total Cash Value of the Remuneration Package, which included the Annual Basic Pay + the Employer Pension Contribution + any other cash payment (as applicable - such as the value of the employer contribution to any health insurance scheme in the current year; the annual car allowance for the current year or the cost to the organisation of a company car for the current year; any Christmas or other bonus paid at year end 2016, etc.). Where more than ten cases of Pension and Total Remuneration were reported, the following data is shown for Pension:

- Number of Cases: The number of organisations providing data on Employer Pension Contributions for the particular job type shown
- Average: The sum of all of the Employer Pension Contributions (for a particular job or level) divided by the number of cases

For Total Remuneration, the following information is shown:

- Average: The sum of all of the total remuneration data (for a particular job or level) divided by the number of cases
- Lower Quartile: $25 \%$ of Total Remuneration packages are lower than this rate and $75 \%$ are higher
- Upper Quartile: $25 \%$ of Total Remuneration packages are higher than this and $75 \%$ are lower. Some $50 \%$ of pay rates fall


## Notes on Reported Pay Data

- Full-Time Pay: All rates of pay shown in the report are for full-time hours. For comparison purposes, all rates of pay have been converted to full-time rates (i.e. where a part-time rate of pay was given, this rate was adjusted to reflect full-time hours). The full-time hours used to calculate the full-time rate was 35 hours (the most common occurring number of hours worked by employees in the survey). If it was made clear that an employee only worked for a portion of a year, the rate was converted to that of a full year.
- Time Period: Information on rates of pay was provided as of May 1st 2018
- Excluded Data: Where a rate of pay was shown that was below the minimum wage (when converted to an hourly rate), the data was not included in the analysis. In the rare case that this happened, it was obvious that the rate shown was for someone who only worked for a certain number of weeks in the year. It was not therefore appropriate to use the rate shown for the full year because in many cases payment for short-term contract does not necessarily reflect the standard rate of pay for that role for a full-time worker.
- Community Employment: Rates of pay for employees on Community Employment Schemes were also not included in the report.
- Calculating Annual Basic Pay: Where no Annual Basic Pay was provided, but the Minimum and Maximum Salary Points were provided, the mid-point of the salary scale was calculated and used as the Annual Basic Pay rate, for the purposes of the analysis.
- Number of Cases: No pay data is shown where there is only one case for a particular breakdown. Upper and Lower Quartile rates of pay are not shown where there are less than four cases.
- Missing Data: For the first section on pay, the data is analysed by size (i.e. number of employees), sector type, and organisational income level. The number of cases in each section breakdown (i.e. by size, sector and income) may not always equal the total number of cases. The reason for this is that a small number of organisations did not provide details as to their size, sector and income.
- More Than One Possible Scale or Condition: Where new pay scales or conditions of employment were recently introduced for new entrants (e.g. staff in the organisation longer have one condition, but new entrants have a different condition), respondents were asked to include the most recent information in the survey.
- Multiple Pay Rates for One Role: Where respondents had more than one employee for a particular job title, they were asked to enter the average actual rate of pay under the Annual Rate of Pay heading.


## Section 3: Other Pay Information

This section covers a number of other pay-related issues. The pay policy section outlines how basic pay is determined. Information on salary increases (previous and expected) and increments are provided, as are pay increases in the private sector. The section also provides a brief overview of comparators for a sample of levels and positions between the non-profit sector, and the public and private sectors.
Finally, information is provided on pay ratioss.

## Section 4: Conditions of Employment / Benefits

Information on benefits and conditions of employment is provided for the following:

[^2]- Pension schemes
- Overtime
- Paid leave (including holidays, service and compassionate leave)
- Sick leave
- Health insurance
- Educational assistance
- Maternity leave
- Paternity leave
- Flexible working arrangements
- Bonus schemes
- Canteen facilities
- Mileage allowance
- Company car
- Car allowance
- Training spend
- Premia payments
- Other benefits


## Appendices

The appendices detail the following information:

- A summary of pay rates by job title within each level, where there were five or more cases
- A listing of the various job titles included under each level
- A copy of the original questionnaire
- An alphabetical listing of all survey participants


## 1 Profile of

 Participating Organisations
### 1.1 Sector

Respondents were asked to identify their main areas of activity. The questionnaire included ten categories of activity and an 'other' option. Details are shown below in Table 1. For purposes of any further analysis, where less than ten cases were identified for a particular sector, these were re-classified as 'other'. An example of organisations classified as 'other' are volunteering organisations. Although many organisations may operate across a number of sectors or have many areas of activity, they were asked to identify only one for this survey.

Table 1: Main area of activity

| Sector | Number | (\%) |
| :--- | :---: | :---: |
| Advocacy, Law \& Politics | 20 | $(6)$ |
| Arts, Culture \& Heritage | 24 | $(7)$ |
| Education \& Training | 48 | $(14)$ |
| Environment | 12 | $(3)$ |
| Health | 71 | $(21)$ |
| Housing and Homelessness | 17 | $(5)$ |
| International Development | 18 | $(5)$ |
| Social Services | 94 | $(27)$ |
| Sports \& Recreation | 10 | $(3)$ |
| Other | 28 | $(8)$ |
| Not Stated | 4 | $(1)$ |
| Total | $\mathbf{3 4 6}$ | $\mathbf{( 1 0 0 )}$ |

As illustrated in Table 1, the most commonly identified areas of primary activity were Social Services (27\%), Health ( $21 \%$ ) and Education \& Training (14\%).

### 1.2 Area of Operation

A significant majority of organisations were operating in Ireland (95\%), while nine percent of organisations were operating in Northern Ireland, and $12 \%$ internationally. The percentages add up to more than $100 \%$ because a number of organisations operate in more than one jurisdiction. See Table 2, below.

Table 2: Area of operation

| Area of Operation | No. of Organisations | (\%) |
| :--- | :---: | :---: |
| Republic of Ireland | 330 | (95) |
| Northern Ireland | 30 | $(9)$ |
| International | 40 | $(12)$ |

### 1.3 Number of Employees

A total of 14,463 employees were employed by the organisations that participated in the survey. As illustrated in Table 3 overleaf, almost half of organisations (48\%) had fewer than ten employees, though over two-thirds of employees (69\%) were employed in organisations with a hundred or more employees.

[^3]Table 3: Size breakdown of organisations surveyed

| Size of Organisation | No. of <br> Organisations | (\%) | Total No. of <br> Employees |  |  | (\%) |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |

### 1.4 Type of Employment (Full and Part-time)

Table 4 shows the total number of full and part-time employees in each of the organisational size categories. Overall, there were slightly more full-time employees (51\%) than part-time (49\%) employees in the organisations surveyed. There were 7,437 people working full-time in organisations that participated, and 7,026 people working part-time in participating organisations.

Table 4: Type of employment by size of organisation
$\left.\begin{array}{|l|c|c|c|c|c|}\hline \text { Size of Organisation } & \begin{array}{c}\text { No. of Full- } \\ \text { time }\end{array} & \mathbf{( \% )} & \begin{array}{c}\text { No. of Part- } \\ \text { time } \\ \text { Employees }\end{array} & \text { (\%) } & \begin{array}{c}\text { Total } \\ \text { All }\end{array} \\ \hline \text { Employees }\end{array}\right]$

### 1.5 Gender of Employees

Table 5 indicates just over seven out of ten (71\%) employees in the survey were female and $25 \%$ were male, while $66 \%$ of full-time employees were female as were some $78 \%$ of part-time workers.

Table 5: Gender by type of employment

| Type of Employment | No. of Male <br> Employees | $\mathbf{( \% )}$ | No. of Female <br> Employees | \% | Not stated | \% |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| Full-time | 2,350 | $(32)$ | 4,889 | $(66)$ | 198 | $(2)$ |
| Part-time | 1,216 | $(17)$ | 5,464 | $(78)$ | 346 | $(5)$ |
| Total (14,463) | 3,566 | $\mathbf{( 2 5 )}$ | $\mathbf{1 0 , 3 5 3}$ | $\mathbf{( 7 1 )}$ | $\mathbf{5 4 4}$ | $\mathbf{( 4 )}$ |

### 1.6 Employee Turnovers

As illustrated in Table 6 below, a significant number of organisations (43\%) did not have any employee turnover in 2018. The average turnover rate for that year was $9.7 \%$. It is important to bear in mind when reading the figures below, that the size of an organisation has a significant impact on a turnover rate. For example, the loss of two employees in an organisation of 100 employees would be $2 \%$, whilst if the organisation had only four employees in the first place, the turnover figure would be $50 \%$. For this reason, presenting both the median as well as the average is important.

Table 6: Employee turnover rate 2018

| Employee Turnover Rate | (\%) of Organisations |
| :--- | :---: |
| $\mathbf{0 \%}$ | $(43)$ |
| $\mathbf{0 . 1 - \mathbf { 4 . 9 \% }}$ | $(5)$ |
| $\mathbf{5 - 9 . 9 \%}$ | $(12)$ |
| $\mathbf{1 0 - 1 9 . 9 \%}$ | $(19)$ |
| $\mathbf{2 0 \%}$ or more | $(21)$ |
| Total ( $\mathbf{N = 1 6 8 ) 9}$ |  |
| Average | $9.7 \%$ |
| Median | $5.0 \%$ |
| Lower Quartile | $0.0 \%$ |
| Upper Quartile | $15.4 \%$ |

Table 7 provides details of turnover rates within different size groupings ( $\mathrm{N}=237$ ). From this we can see that the median turnover rate (i.e. when rates are listed from highest to lowest, some $50 \%$ of turnover rates are higher than this and $50 \%$ are less), is $0 \%$ for the first two size groupings.

Table 7: Average and median turnover rate by size

| Size of organisation | (No. of <br> Cases) | Average <br> $\%$ | Median <br> $\%$ |
| :--- | :---: | :---: | :---: |
| $\mathbf{1 - 2}$ employees | 12 | 4.17 | $\mathbf{0 . 0 0}$ |
| $\mathbf{3 - 5}$ employees | 54 | 9.57 | $\mathbf{0 . 0 0}$ |
| $\mathbf{6 - 9}$ employees | 44 | 12.03 | $\mathbf{0 . 3 5}$ |
| $\mathbf{1 0 - 1 9}$ employees | 50 | 6.66 | $\mathbf{5 . 1 3}$ |
| $\mathbf{2 0 - 9 9}$ employees | 52 | 11.34 | $\mathbf{8 . 0 0}$ |
| $\mathbf{1 0 0}$ or more employees | 21 | 12.30 | $\mathbf{1 1 . 0 0}$ |

### 1.7 Trade Union Membership

Table 8 overleaf analyses the take up in membership of trade unions within the responding organisations. Take-up of membership of trade unions in the sector is low with only $8 \%$ of the organisations having more than half of their work force unionized, and $64 \%$ of organisations stating that none of their staff were unionised.

Table 8: Trade union membership

| Membership of a Trade Union | No. of Organisations | (\%) |
| :--- | :---: | :--- |
| No | 223 | $(64)$ |
| Less than $50 \%$ | 78 | $(23)$ |

[^4]| Approximately 50\% | 16 | $(5)$ |
| :--- | :---: | :---: |
| Between $\mathbf{5 0 \%}$ and $\mathbf{7 5 \%}$ | 15 | $(4)$ |
| Over 75\% | 11 | $(3)$ |
| Not stated | 3 | $(1)$ |
| Total | $\mathbf{3 4 6}$ | $\mathbf{( 1 0 0 )}$ |

### 1.8 Organisational Income for 2018

Almost half of the organisations (48\%) in the survey had an annual income of less than $€ 500,000$ for 2018, while just under a third (30\%) had $€ 1$ million or more. This is shown below in table 9.

Table 9: Organisation income for 2018

| Annual Income | No. of Organisations | (\%) |
| :--- | :---: | :---: |
| Less than $€ \mathbf{1 0 0 , 0 0 0}$ | 35 | (10) |
| $\boldsymbol{€ 1 0 0 , 0 0 1 - \mathbf { 2 5 0 , 0 0 0 }}$ | 58 | $(17)$ |
| $\boldsymbol{£ 2 5 0 , 0 0 1 - 5 0 0 , 0 0 0}$ | 72 | $(21)$ |
| $\boldsymbol{€} 00, \mathbf{0 0 1} \mathbf{- 1 , 0 0 0 , 0 0 0}$ | 41 | $(12)$ |
| $\boldsymbol{€ 1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 73 | $(21)$ |
| More than $€ 5,000,000$ | 31 | $(9)$ |
| Not stated | 36 | $(10)$ |
| Total | $\mathbf{3 4 6}$ | $\mathbf{( 1 0 0 )}$ |

### 1.9 Source of Funding for 2018

An average breakdown of the funding received in 2018 by the organisations surveyed is shown in Table 10. For all organisations, the average funding from government was $63.3 \%$ with the second highest contribution coming from donations, at $14.6 \%$. Organisations also noted membership funding of $3.2 \%$, fees of $9.1 \%$ and deposit interest of $0.1 \%$ as sources of income.

Table 10: Overall funding by source ( $\mathrm{N}=258$ )

| Funding Source | Average \% of Funding |
| :--- | :---: |
| Government | 63.3 |
| Donations | 14.6 |
| Membership | 3.2 |
| Deposit interest | 0.1 |
| Fees | 9.1 |
| Other 10 | 9.8 |
| Total | $\mathbf{1 0 0 \%}$ |

Organisations in receipt of HSE funding were asked to identify if they were Section 38 or Section 39 organisations, and if Section 39, whether they were in receipt of more or less than 250 k per annumil.

[^5]Table 11: HSE funding breakdown

| Type of HSE Funding | $\mathrm{N}=309$ | (\%) of Organisations in Receipt of This HSE Funding |
| :---: | :---: | :---: |
| Section 38 | 309 | (8) |
| Section 39 - less than $€ 250,000$ | 309 | (20) |
| Section 39 - more than $€ 250,000$ | 309 | (17) |

### 1.10 Boards of Management: Composition

In terms of the composition of Boards of Management among the organisations surveyed, the majority of organisations ( $83 \%$ ) had between six and nineteen members, with $49 \%$ of organisations reporting that they had between six and nine Board Members. This is shown in Table 12.

Table 12: Number of Board Members

| Number of Board Members | No. of Organisations | (\%) |
| :--- | :---: | :---: |
| $\mathbf{2 - 5}$ members | 57 | $(17)$ |
| $\mathbf{6 - 9}$ members | 177 | $(51)$ |
| $\mathbf{1 0}-\mathbf{1 9}$ members | 103 | $(30)$ |
| $\mathbf{2 0}$ members or more | 5 | $(1)$ |
| Not stated | 4 | $(1)$ |
| Total | $\mathbf{3 4 6}$ | $\mathbf{( 1 0 0 )}$ |

In terms of the gender composition of boards, almost half (44\%) of all organisations had fewer than $50 \%$ female Board Members and just over half (55\%) had $50 \%$ or more female Board Members as illustrated in table 13.

Table 13: Gender composition of Boards

| Female Board Members | No. of Organisations | (\%) |
| :--- | :---: | :---: |
| No female board members | 9 | (3) |
| Fewer than 25\% | 37 | $(11)$ |
| $25 \%-49 \%$ | 105 | $(30)$ |
| $\mathbf{5 0 \%}$ | 32 | $(9)$ |
| $\mathbf{5 1 \% - 6 9 \%}$ | 83 | $(24)$ |
| $\mathbf{7 0 \% - 9 9 \%}$ | 58 | $(17)$ |
| $\mathbf{1 0 0 \%}$ | 17 | $\mathbf{( 5 )}$ |
| Not stated | 5 | $\mathbf{( 1 )}$ |
| Total | $\mathbf{3 4 6}$ | $\mathbf{( 1 0 0 )}$ |

## 2 Rates of Pay

### 2.1 Level 1: Head of Organisation / Chief Executive Level

This is the most senior paid position in the organisation. A wide range of job titles are relevant to this position, such as CEO, General Manager, Director, etc. The person in this position has overall responsibility for the organisation and for the implementation of the organisation's operational strategy. He /she reports directly to the Board.

All Level 1 Jobs: Annual Basic Pay

| All Level 1 Jobs (279 Cases) | ANNUAL BASIC PAY @ 1 st $^{\text {May }} 2018$ |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $€$ |
| Size of Organisation |  |  |  |  |  |  |  |
| 1-2 employees | 16 | 50,926 | 39,399 | 59,638 | 3 | 56,452 | 64,431 |
| 3-5 employees | 54 | 52,778 | 41,522 | 60,000 | 20 | 50,960 | 64,419 |
| 6-9 employees | 55 | 57,369 | 41,581 | 70,000 | 9 | 53,287 | 65,311 |
| 10-19 employees | 54 | 62,921 | 47,659 | 78,186 | 14 | 57,560 | 72,848 |
| 20-99 employees | 71 | 77,149 | 62,500 | 89,250 | 27 | 72,536 | 90,738 |
| 100 or more employees | 25 | 96,926 | 86,000 | 108,732 | 10 | 90,479 | 112,415 |
|  |  |  |  |  |  |  |  |
| Sector |  |  |  |  |  |  |  |
| Advocacy, Law \& Politics | 21 | 69,257 | 50,444 | 85,650 | 7 | 65,978 | 81,599 |
| Arts, Culture \& Heritage | 21 | 56,024 | 40,500 | 69,528 | 1 | . |  |
| Education \& Training | 36 | 57,814 | 39,700 | 74,186 | 9 | 63,481 | 79,326 |
| Environment | 9 | 65,609 | 44,880 | 80,000 | 1 | . |  |
| Health12 | 68 | 68,629 | 50,000 | 86,425 | 18 | 62,413 | 77,489 |
| Housing and Homelessness | 18 | 80,570 | 65,299 | 90,713 | 4 | 72,123 | 86,355 |
| International Development | 17 | 74,753 | 58,650 | 95,000 | 6 | 68,750 | 85,668 |
| Social Services 13 | 20 | 73,889 | 58,209 | 84,923 | 9 | 75,457 | 96,380 |
| Sports \& Recreation | 63 | 59,532 | 46,387 | 68,800 | 27 | 58,732 | 73,911 |
| Other | 5 | 59,900 | 53,500 | 70,000 | 0 | . |  |
|  |  |  |  |  |  |  |  |
| Income ( $¢$ ) |  |  |  |  |  |  |  |
| Less than 100, 000 | 20 | 48,565 | 39,399 | 55,894 | 4 | 54,196 | 62,886 |
| 100,001-250,000 | 39 | 49,807 | 35,000 | 60,000 | 14 | 50,436 | 65,400 |
| 250,001-500,000 | 59 | 53,932 | 42,000 | 61,000 | 14 | 48,737 | 60,494 |
| 500,001-1,000,000 | 39 | 60,926 | 50,000 | 72,000 | 11 | 59,453 | 74,144 |
| 1,000,001-5,000,000 | 76 | 74,576 | 60,824 | 87,726 | 23 | 69,779 | 86,202 |
| More than 5,000,000 | 28 | 101,146 | 89,357 | 111,000 | 13 | 90,620 | 114,792 |
|  |  |  |  |  |  |  |  |
| All Organisations | 279 | 65,612 | 48,000 | 81,690 | 83 | 64,304 | 80,282 |

[^6]
## All Level 1 Jobs: Pension and Total Remuneration

Where details were provided of employer pension contribution + other cash payments only

| All Level 1 Titles (136 Cases) | No. of Cases | Employer Pension Contribution | * Total Cash Value of Remuneration Package $€$ |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Average $€$ | Average $€$ | Lower Quartile € | $\begin{gathered} \text { Upper } \\ \text { Quartile } € \end{gathered}$ |
| Size of Organisation |  |  |  |  |  |
| 1-2 employees | 4 | 4,225 | 51,983 | 40,099 | 62,638 |
| 3-5 employees | 19 | 4,370 | 54,316 | 41,757 | 62,339 |
| 6-9 employees | 26 | 4,935 | 59,702 | 44,075 | 70,000 |
| 10-19 employees | 26 | 5,121 | 65,387 | 47,659 | 80,000 |
| 20-99 employees | 40 | 6,458 | 80,787 | 64,744 | 96,788 |
| 100 or more employees | 19 | 7,964 | 102,979 | 92,020 | 115,500 |
|  |  |  |  |  |  |
| Sector |  |  |  |  |  |
| Advocacy, Law and Politics | 13 | 4,499 | 72,042 | 50,444 | 89,250 |
| Arts, Culture and Heritage | 10 | 4,965 | 58,388 | 40,500 | 72,000 |
| Education | 7 | 6,398 | 59,058 | 39,700 | 74,186 |
| Environment | 3 | 8,833 | 68,554 | 44,880 | 80,000 |
| Health | 30 | 6,206 | 71,367 | 51,037 | 94,449 |
| Housing/Homelessness | 14 | 6,062 | 85,285 | 70,000 | 99,000 |
| International Development | 12 | 6,773 | 79,534 | 61,525 | 102,600 |
| Other | 15 | 5,150 | 77,752 | 59,447 | 91,918 |
| Social Services | 30 | 5,191 | 62,004 | 48,627 | 70,014 |
| Sports and Recreation | 1 | . | 60,690 | 53,500 | 70,000 |
|  |  |  |  |  |  |
| Income ( $¢$ ) |  |  |  |  |  |
| Less than 100, 000 | 6 | 4,678 | 49,969 | 40,099 | 57,638 |
| 100,001-250,000 | 12 | 3,676 | 50,938 | 35,000 | 60,000 |
| 250,001-500,000 | 22 | 4,758 | 55,706 | 43,004 | 62,339 |
| 500,001-1,000,000 | 14 | 4,320 | 62,477 | 51,581 | 75,600 |
| 1,000,001-5,000,000 | 50 | 6,249 | 78,688 | 61,587 | 93,179 |
| More than 5,000,000 | 22 | 8,052 | 107,473 | 95,125 | 118,760 |
|  |  |  |  |  |  |
| All Organisations | 136 | 5,693 | 68,387 | 50,000 | 85,326 |

* Total Cash Value of Remuneration Package = Annual Rate of Pay + Employer Pension Contribution + any other cash payment (e.g. the value of the employer contribution to health insurance in the current year; the annual car allowance for the current year or the cost to the organisation of a company car for the current year; any Christmas or other bonus payment paid at year end 2018).

Level 1: Chief Executive Officer Annual Basic Pay

| Level 1: CEO (188 Cases) | ANNUAL BASIC PAY @ 1st May 2018 |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $\boldsymbol{\epsilon}$ |
| Size of Organisation |  |  |  |  |  |  |  |
| 1-2 employees | 8 | 50,218 | 37,318 | 63,000 | 0 | . |  |
| 3-5 employees | 30 | 54,600 | 45,000 | 64,000 | 9 | 52,774 | 67,598 |
| 6-9 employees | 31 | 65,593 | 51,581 | 75,000 | 4 | 57,145 | 70,337 |
| 10-19 employees | 36 | 69,837 | 55,000 | 82,110 | 8 | 66,425 | 82,635 |
| 20-99 employees | 59 | 80,496 | 66,048 | 89,891 | 23 | 73,498 | 92,413 |
| 100 or more employees | 23 | 97,216 | 76,790 | 110,000 | 8 | 91,492 | 114,416 |
| Sector |  |  |  |  |  |  |  |
| Advocacy, Law and Politics | 14 | 75,472 | 57,400 | 89,250 | 4 | 69,527 | 82,917 |
| Arts, Culture and Heritage | 14 | 59,703 | 46,500 | 70,000 | 0 | . |  |
| Education | 22 | 66,989 | 51,084 | 89,104 | 6 | 68,943 | 85,235 |
| Environment | 5 | 68,776 | 44,880 | 80,000 | 0 | . |  |
| Health | 45 | 77,354 | 60,000 | 95,000 | 9 | 77,094 | 96,395 |
| Housing/Homelessness | 13 | 89,502 | 76,790 | 93,339 | 2 | 72,504 | 88,519 |
| International Development | 14 | 82,075 | 64,000 | 99,500 | 6 | 68,750 | 85,668 |
| Other | 15 | 81,907 | 65,000 | 95,000 | 7 | 83,159 | 107,668 |
| Social Services | 42 | 62,661 | 48,000 | 70,960 | 17 | 61,816 | 78,678 |
| Sports and Recreation | 3 | 58,667 |  | . | 0 | . | . |
|  |  |  |  |  |  |  |  |
| Income ( $\epsilon$ ) |  |  |  |  |  |  |  |
| Less than 100, 000 | 7 | 47,267 | 36,637 | 56,000 | 0 | . | . |
| 100,001-250,000 | 20 | 49,040 | 36,700 | 60,000 | 6 | 53,004 | 67,944 |
| 250,001-500,000 | 34 | 57,859 | 46,500 | 70,000 | 6 | 49,077 | 60,807 |
| 500,001-1,000,000 | 25 | 65,918 | 55,000 | 76,000 | 6 | 59,166 | 76,266 |
| 1,000,001-5,000,000 | 62 | 78,614 | 67,514 | 89,104 | 18 | 71,938 | 89,230 |
| More than 5,000,000 | 26 | 103,218 | 93,339 | 112,000 | 12 | 91,656 | 116,381 |
|  |  |  |  |  |  |  |  |
| All Organisations | 188 | 72,487 | 53,300 | 88,629 | 52 | 70.334 | 88,301 |

Level 1: Chief Executive Officer Pension and Total Remuneration
Where details were provided of employer pension contribution + other cash payments only

| Level 1: CEO (106 Cases) | No. of Cases | Employer Pension Contribution | * Total Cash Value of Remuneration Package $€$ |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Average $€$ | Average $€$ | Lower Quartile € | Upper Quartile € |
| Size of Organisation |  |  |  |  |  |
| 1-2 employees | 2 | 3,450 | 51,081 | 38,700 | 64,000 |
| 3-5 employees | 12 | 4,237 | 56,295 | 49,000 | 65,000 |
| 6-9 employees | 17 | 5,225 | 68,458 | 51,581 | 82,500 |
| 10-19 employees | 20 | 5,225 | 72,739 | 55,000 | 85,163 |
| 20-99 employees | 36 | 6,660 | 84,560 | 67,600 | 97,900 |
| 100 or more employees | 18 | 8,154 | 103,598 | 85,851 | 118,720 |
| Sector |  |  |  |  |  |
| Advocacy, Law and Politics | 11 | 4,322 | 78,868 | 60,270 | 93,359 |
| Arts, Culture and Heritage | 8 | 5,363 | 62,767 | 48,230 | 73,682 |
| Education | 5 | 7,068 | 68,595 | 51,084 | 92,588 |
| Environment | 1 | . | 72,176 | 44,880 | 80,000 |
| Health | 22 | 6,684 | 80,622 | 60,000 | 99,870 |
| Housing/Homelessness | 10 | 6,766 | 94,707 | 80,000 | 99,561 |
| International Development | 12 | 6,773 | 87,880 | 66,744 | 106,962 |
| Other | 13 | 5,416 | 86,601 | 67,600 | 95,000 |
| Social Services | 22 | 5,431 | 65,505 | 50,007 | 76,548 |
| Sports and Recreation | 1 | . | 59,983 | . | . |
|  |  |  |  |  |  |
| Income (euros) |  |  |  |  |  |
| Less than 100, 000 | 2 | 3,200 | 48,181 | 38,000 | 56,000 |
| 100,001-250,000 | 7 | 3,511 | 50,269 | 36,700 | 60,000 |
| 250,001-500,000 | 12 | 4,732 | 59,529 | 48,000 | 70,000 |
| 500,001-1,000,000 | 12 | 4,471 | 68,064 | 55,000 | 79,800 |
| 1,000,001-5,000,000 | 45 | 6,449 | 83,294 | 70,000 | 94,596 |
| More than 5,000,000 | 20 | 8,429 | 109,702 | 96,800 | 118,800 |
|  |  |  |  |  |  |
| All Organisations | 106 | 6,021 | 75,881 | 55,000 | 94,325 |

* Total Cash Value of Remuneration Package = Annual Rate of Pay + Employer Pension Contribution + any other cash payment (e.g. the value of the employer contribution to health insurance in the current year; the annual car allowance for the current year or the cost to the organisation of a company car for the current year; any Christmas or other bonus payment paid at year end 2018).

Level 1: Manager Annual Basic Pay

| Level 1: Manager/General Manager (29 Cases) | ANNUAL BASIC PAY @ 1st May 2018 |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $\boldsymbol{\epsilon}$ |
| Size of Organisation |  |  |  |  |  |  |  |
| 3-5 employees | 4 | 47,938 | . | . | 0 | . | . |
| 6-9 employees | 10 | 45,013 | 39,200 | 53,500 | 4 | 48,000 | 59,364 |
| 10-19 employees | 11 | 47,405 | 35,000 | 57,720 | 1 | . | . |
| 20-99 employees | 4 | 50,391 | . | . | 2 | 55,763 | 64,084 |
| Sector |  |  |  |  |  |  |  |
| Advocacy, Law and Politics | 1 | . | . | . | 0 | . | . |
| Education | 7 | 32,937 | 28,800 | 36,712 | 0 | . |  |
| Health | 7 | 53,426 | 40,000 | 68,225 | 2 | 55,767 | 64,725 |
| Housing/Homelessness | 1 | . | . | . | 0 | . |  |
| International Development | 1 |  | . | . | 0 | . | . |
| Other | 2 | 57,750 | . | . | 0 | . |  |
| Social Services | 9 | 49,854 | 45,476 | 57,720 | 5 | 48,002 | 59,718 |
| Sports and Recreation | 1 |  | . | . | 0 | . | . |
| Income ( $¢$ ) |  |  |  |  |  |  |  |
| 100,001-250,000 | 9 | 43,834 | 32,000 | 53,500 | 2 | 45,970 | 61,346 |
| 250,001-500,000 | 12 | 44,952 | 37,956 | 54,420 | 3 | 49,359 | 59,060 |
| 500,001-1,000,000 | 5 | 47,704 | 42,000 | 53,463 | 1 | . | . |
| 1,000,001-5,000,000 | 1 | . | . | . | 1 | . | . |
| More than 5,000,000 | 1 | . | . | . | 0 | . | . |
| All Organisations | 29 | 47,065 | 36,712 | 57,720 | 7 | 50.220 | 61,148 |

Data on Pension and Total Remuneration are not shown for this position, because there were fewer than ten cases of pension details provided.

Level 1: Director Annual Basic Pay

| Level 1: Director (14 Cases) | ANNUAL BASIC PAY @ 1st May 2018 |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Cases | Average $\epsilon$ | Lower Quartile € | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $\boldsymbol{\epsilon}$ |
| Size of Organisation |  |  |  |  |  |  |  |
| 3-5 employees | 3 | 40,953 | . | . | 1 | . | . |
| 6-9 employees | 3 | 51,165 | . | . | 0 | . | . |
| 10-19 employees | 1 | . | . | . | 1 | . | . |
| 20-99 employees | 5 | 78,605 | 69,528 | 70,000 | 2 | 78,249 | 98,129 |
| 100 or more employees | 2 | 93,590 | . | . | 2 | 86,429 | 104,411 |
|  |  |  |  |  |  |  |  |
| Sector |  |  |  |  |  |  |  |
| Advocacy, Law and Politics | 1 | . | . | . | 1 | . |  |
| Arts, Culture and Heritage | 3 | 44,443 | . | . | 0 | . | . |
| Education | 2 | 50,180 | . | . | 1 | . | . |
| Environment | 1 | . | . | . | 0 | . | . |
| Health | 2 | 73,345 | . | . | 1 | . | . |
| Housing/Homelessness | 2 | 78,006 | . | . | 2 | 71,743 | 84,191 |
| Other | 1 | . | - | . | 0 | . | . |
| Social Services | 1 | . | . | . | 1 | . |  |
| Sports and Recreation | 1 | . | . | . | 0 | . | . |
|  |  |  |  |  |  |  |  |
| Income ( $¢$ ) |  |  |  |  |  |  |  |
| 250,001-500,000 | 4 | 54,263 | . | . | 1 | . | . |
| 500,001-1,000,000 | 5 | 58,154 | 30,502 | 70,000 | 2 | 74,835 | 89,049 |
| 1,000,001-5,000,000 | 4 | 80,757 | . | . | 2 | 78,249 | 98,129 |
| More than 5,000,000 | 1 | . | . | . | 1 | . | . |
|  |  |  |  |  |  |  |  |
| All Organisations | 14 | 65,826 | 43,004 | 81,690 | 6 | 73.619 | 89,373 |

Data on Pension and Total Remuneration are not shown for this position, because there were fewer than ten cases of pension details provided.

Level 1: Coordinator Annual Basic Pay


Data on Pension and Total Remuneration are not shown for this position, because there were fewer than ten cases of pension details provided.

### 2.2 Level 2: Function Head / Senior Manager

A person at this level has overall responsibility for a function, regional area or for a particular activity. Their area of activity has an organisation-wide impact. Often this person has overall responsibility for policy development. A person in this role usually reports directly to the CEO.

All Level 2 Jobs: Annual Basic Pay

| All Level 2 Jobs (348 Cases) | ANNUAL BASIC PAY @ 1st May 2018 |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $€$ |
| Size of Organisation |  |  |  |  |  |  |  |
| 1-2 employees | 1 | . | . | . | 0 | . | . |
| 3-5 employees | 20 | 46,163 | 36,500 | 51,972 | 5 | 34,264 | 48,862 |
| 6-9 employees | 31 | 49,949 | 37,333 | 62,000 | 5 | 35,811 | 50,594 |
| 10-19 employees | 61 | 57,329 | 48,125 | 65,000 | 17 | 55,671 | 68,673 |
| 20-99 employees | 123 | 66,775 | 52,336 | 74,909 | 59 | 57,631 | 72,946 |
| 100 or more employees | 108 | 79,105 | 70,016 | 86,719 | 61 | 70,182 | 86,400 |
| Sector |  |  |  |  |  |  |  |
| Advocacy, Law and Politics | 26 | 60,859 | 55,500 | 65,677 | 13 | 58,411 | 71,055 |
| Arts, Culture and Heritage | 12 | 45,505 | 36,167 | 55,098 | 0 | . | . |
| Education | 26 | 54,092 | 41,000 | 65,000 | 11 | 51,660 | 71,130 |
| Environment | 6 | 64,323 | 55,000 | 87,500 | 0 | . | . |
| Health | 98 | 68,586 | 56,568 | 80,000 | 37 | 64,904 | 78,296 |
| Housing/Homelessness | 57 | 74,199 | 66,000 | 81,141 | 30 | 67,060 | 84,835 |
| International Development | 28 | 87,387 | 59,000 | 78,678 | 12 | 70,313 | 88,113 |
| Other | 24 | 72,894 | 57,804 | 80,845 | 8 | 61,834 | 79,843 |
| Social Services | 67 | 54,895 | 41,000 | 70,000 | 35 | 53,168 | 66,934 |
| Sports and Recreation | 4 | 53,410 | . | . | 1 | . |  |
|  |  |  |  |  |  |  |  |
| Income ( $\epsilon$ ) |  |  |  |  |  |  |  |
| Less than 100, 000 | 6 | 46,685 | 30,940 | 45,474 | 3 | 29,497 | 48,719 |
| 100,001-250,000 | 14 | 41,143 | 34,000 | 40,000 | 2 | 33,241 | 42,626 |
| 250,001-500,000 | 15 | 41,665 | 35,000 | 49,000 | 4 | 32,439 | 45,300 |
| 500,001-1,000,000 | 36 | 50,032 | 41,901 | 55,233 | 8 | 48,135 | 63,108 |
| 1,000,001-5,000,000 | 137 | 64,538 | 50,062 | 70,000 | 49 | 56,380 | 71,196 |
| More than 5,000,000 | 115 | 79,733 | 70,000 | 86,317 | 75 | 69,451 | 85,625 |
|  |  |  |  |  |  |  |  |
| All Organisations | 348 | 65,975 | 50,082 | 76,800 | 147 | 61,076 | 76,455 |

## All Level 2 Jobs: Pension and Total Remuneration

Where details were provided of employer pension contribution + other cash payments only

| All Level 2 Jobs (192 Cases) | No. of Cases | Employer Pension Contribution | * Total Cash Value of Remuneration Package $€$ |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Average $€$ | Average $\boldsymbol{€}$ | Lower Quartile € | Upper Quartile € |
| Size of Organisation |  |  |  |  |  |
| 3-5 employees | 6 | 3,255 | 47,139 | 36,500 | 55,035 |
| 6-9 employees | 11 | 3,555 | 51,210 | 37,333 | 62,000 |
| 10-19 employees | 30 | 3,886 | 59,240 | 50,103 | 69,550 |
| 20-99 employees | 69 | 4,059 | 69,076 | 54,000 | 76,725 |
| 100 or more employees | 76 | 5,452 | 82,942 | 73,500 | 91,949 |
| Sector |  |  |  |  |  |
| Advocacy, Law and Politics | 23 | 3,710 | 64,140 | 57,750 | 69,550 |
| Arts, Culture and Heritage | 3 | 3,480 | 46,375 | 36,167 | 57,768 |
| Education | 12 | 3,594 | 55,751 | 41,000 | 69,813 |
| Environment | 3 | 3,700 | 66,173 | 55,000 | 90,125 |
| Health | 47 | 4,997 | 71,013 | 58,000 | 84,000 |
| Housing/Homelessness | 49 | 4,370 | 77,955 | 69,203 | 85,119 |
| International Development | 17 | 5,081 | 72,934 | 58,000 | 83,850 |
| Other | 14 | 6,225 | 76,525 | 57,889 | 83,296 |
| Social Services | 22 | 4,038 | 56,221 | 42,000 | 70,000 |
| Sports and Recreation | 2 | 4,146 | 55,483 | . | . |
|  |  |  |  |  |  |
| Income ( $¢$ ) |  |  |  |  |  |
| Less than 100, 000 | 3 | 3,932 | 48,651 | 30,940 | 50,021 |
| 100,001-250,000 | 1 |  | 41,191 | 34,000 | 40,680 |
| 250,001-500,000 | 4 | 2,717 | 42,390 | 35,000 | 49,000 |
| 500,001-1,000,000 | 16 | 3,924 | 51,776 | 41,901 | 58,875 |
| 1,000,001-5,000,000 | 68 | 4,049 | 66,570 | 51,227 | 71,940 |
| More than 5,000,000 | 83 | 5,380 | 83,616 | 73,500 | 91,539 |
|  |  |  |  |  |  |
| All Organisations | 192 | 4,529 | 68,483 | 52,208 | 79,867 |

* Total Cash Value of Remuneration Package = Annual Rate of Pay + Employer Pension Contribution + any other cash payment (e.g. the value of the employer contribution to health insurance in the current year; the annual car allowance for the current year or the cost to the organisation of a company car for the current year; any Christmas or other bonus payment paid at year end 2018).

Level 2: Deputy CEO Annual Basic Pay



| Income ( $¢$ ) |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 250,001-500,000 | 2 | 29,980 | . | . | 0 | . | . |
| 500,001-1,000,000 | 5 | 53,756 | 46,282 | 60,000 | 0 | . |  |
| 1,000,001-5,000,000 | 11 | 60,328 | 46,350 | 74,909 | 4 | 55,971 | 69,742 |
| More than 5,000,000 | 7 | 84,519 | 74,551 | 96,000 | 3 | 73,349 | 89,551 |
|  |  |  |  |  |  |  |  |
| All Organisations | 28 | 62,632 | 46,316 | 75,544 | 8 | 64.372 | 78,856 |

## Level 2: Deputy CEO Pension and Total Remuneration

Where details were provided of employer pension contribution + other cash payments only

| Level 2: Deputy CEO (11 Cases) | No. of Cases | Employer Pension Contribution | * Total Cash Value of Remuneration Package $€$ |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Average $€$ | Average $\boldsymbol{€}$ | Lower Quartile € | Upper Quartile € |


| Size of Organisation |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 3-5 employees | 1 |  | - | - | - |
| 6-9 employees | 0 |  | 58,891 | 46,282 | 71,500 |
| 10-19 employees | 1 |  | 44,338 | 32,570 | 55,000 |
| 20-99 employees | 5 | 6,066 | 62,990 | 46,350 | 77,139 |
| 100 or more employees | 4 | 6,717 | 97,140 | 88,382 | 100,800 |


| Sector |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Advocacy, Law and Politics | 3 | 3,609 | 65,638 | 52,500 | 81,414 |
| Arts, Culture and Heritage | 1 | . | 52,291 | 46,282 | 58,300 |
| Education | 1 |  | 60,361 | 46,555 | 77,139 |
| Health | 2 | 6,379 | 63,254 | 43,657 | 76,725 |
| Housing/Homelessness | 2 | 4,542 | 88,439 | 74,551 | 100,800 |
| International Development | 1 | . | 80,393 | 75,000 | 85,785 |
| Other | 1 | . | 98,500 | 65,000 | 132,000 |
| Social Services | 0 |  | 42,742 | 35,000 | 46,350 |


| Income ( $\boldsymbol{\epsilon}$ ) |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{2 5 0 , 0 0 1 - 5 0 0 , 0 0 0}$ | 0 | $\cdot$ | 29,980 | $\cdot$ | $\cdot$ |
| $\mathbf{5 0 0 , 0 0 1 - 1 , 0 0 0 , 0 0 0}$ | 1 | $\cdot$ | 54,256 | 46,282 | 60,000 |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 3 | 6,348 | 62,059 | 46,350 | 76,725 |
| More than 5,000,000 | 6 | 6,359 | 89,969 | 74,551 | 100,800 |


| All Organisations | 11 | 5,699 | 64,871 | 46,316 | 79,276 |
| :--- | :---: | :---: | :---: | :---: | :---: |

[^7]Level 2: Head of Finance Annual Basic Pay

| Level 2: Head of Finance (89 Cases) | ANNUAL BASIC PAY @ 1st May 2018 |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile € | No. of Cases | Average Minimum Salary Point $\boldsymbol{\epsilon}$ | Average Maximum Salary Point $€$ |
| Size of Organisation |  |  |  |  |  |  |  |
| 1-2 employees | 1 | . | . | . | 0 | . | . |
| 3-5 employees | 5 | 39,515 | 30,980 | 45,474 | 4 | 35,525 | 48,903 |
| 6-9 employees | 10 | 43,101 | 36,552 | 48,896 | 3 | 32,817 | 49,132 |
| 10-19 employees | 16 | 53,594 | 45,940 | 62,584 | 5 | 53,307 | 65,044 |
| 20-99 employees | 36 | 63,755 | 55,000 | 72,454 | 16 | 61,027 | 77,766 |
| 100 or more employees | 21 | 78,063 | 70,000 | 90,000 | 10 | 71,023 | 86,610 |
|  |  |  |  |  |  |  |  |
| Sector |  |  |  |  |  |  |  |
| Advocacy, Law and Politics | 7 | 58,666 | 51,660 | 65,677 | 3 | 55,698 | 68,363 |
| Arts, Culture and Heritage | 4 | 42,746 | . | . | 0 | . | . |
| Education | 1 | . | . | . | 1 | . | . |
| Environment | 2 | 59,220 | . | . | 0 | . |  |
| Health | 25 | 62,560 | 45,000 | 79,673 | 10 | 61,768 | 75,695 |
| Housing/Homelessness | 12 | 75,487 | 65,813 | 85,138 | 5 | 68,075 | 85,645 |
| International Development | 6 | 66,167 | 60,000 | 70,000 | 3 | 73,333 | 92,670 |
| Other | 9 | 69,987 | 55,609 | 70,000 | 4 | 60,743 | 77,854 |
| Social Services | 22 | 51,128 | 39,824 | 58,000 | 12 | 45,266 | 59,083 |
| Sports and Recreation | 1 | . | . | . | 0 | . |  |


| Income ( $¢$ ) |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than 100, 000 | 4 | 37,349 | . | . | 2 | 29,637 | 48,730 |
| 100,001-250,000 | 3 | 34,909 | . | . | 2 | 33,241 | 42,626 |
| 250,001-500,000 | 3 | 36,199 | - | . | 2 | 30,773 | 44,351 |
| 500,001-1,000,000 | 11 | 46,914 | 40,800 | 51,660 | 3 | 45,244 | 61,721 |
| 1,000,001-5,000,000 | 40 | 59,590 | 48,000 | 66,754 | 14 | 60,355 | 75,436 |
| More than 5,000,000 | 24 | 79,189 | 70,000 | 90,000 | 14 | 69,838 | 85,963 |


| All Organisations | 89 | 61,253 | 47,500 | 72,202 | 38 | 57.730 | 73,121 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

## Level 2: Head of Finance Pension and Total Remuneration

Where details were provided of employer pension contribution + other cash payments only

| Level 2: Head of Finance (53 Cases) | No. of Cases | Employer Pension Contribution | * Total Cash Value of Remuneration Package $€$ |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Average $€$ | Average $\boldsymbol{€}$ | Lower Quartile € | Upper Quartile € |
| Size of Organisation |  |  |  |  |  |
| 3-5 employees | 2 | 3,690 | 40,991 | 30,980 | 50,021 |
| 6-9 employees | 4 | 2,405 | 44,063 | 36,552 | 51,341 |
| 10-19 employees | 11 | 3,768 | 56,185 | 46,848 | 64,400 |
| 20-99 employees | 21 | 4,014 | 66,179 | 55,000 | 75,358 |
| 100 or more employees | 15 | 5,382 | 81,907 | 73,500 | 95,273 |
| Sector |  |  |  |  |  |
| Advocacy, Law and Politics | 6 | 3,869 | 61,982 | 56,826 | 70,543 |
| Arts, Culture and Heritage | 1 | . | 43,406 | . | . |
| Education | 1 | . | . | . | . |
| Environment | 1 | . | 60,533 | - |  |
| Health | 12 | 4,350 | 64,768 | 45,000 | 81,962 |
| Housing/Homelessness | 11 | 4,545 | 79,653 | 67,997 | 89,781 |
| International Development | 4 | 4,262 | 69,008 | 60,000 | 75,600 |
| Other | 6 | 5,603 | 73,722 | 55,778 | 73,500 |
| Social Services | 10 | 3,709 | 52,813 | 40,800 | 60,500 |
| Sports and Recreation | 1 | . | . | . | . |


| Income ( $\boldsymbol{\epsilon}$ ) |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Less than 100,000 | 2 | 3,273 | 38,985 | 30,960 | 47,010 |
| $\mathbf{1 0 0 , 0 0 1 - 2 5 0 , 0 0 0}$ | 0 | $\cdot$ | 34,909 | 28,438 | 39,737 |
| $\mathbf{2 5 0 , 0 0 1 - 5 0 0 , 0 0 0}$ | 2 | 3,530 | 38,552 | 33,850 | 43,806 |
| $\mathbf{5 0 0 , 0 0 1 - 1 , 0 0 0 , 0 0 0}$ | 6 | 3,761 | 48,966 | 40,800 | 56,826 |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 22 | 3,714 | 61,707 | 49,236 | 71,560 |
| More than 5,000,000 | 17 | 5,328 | 82,963 | 71,750 | 95,561 |


| All Organisations | 53 | 4,217 | 63,798 | 48,125 | 77,216 |
| :--- | :---: | :---: | :---: | :---: | :---: |

[^8]Level 2: Head of Human Resources Annual Basic Pay

|  | ANNUAL BASIC PAY @ 1st May 2018 |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Level 2: Head of HR (28 Cases) | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $€$ |


| Size of Organisation |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{1 0 - 1 9}$ employees | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| $\mathbf{2 0 - 9 9}$ employees | 7 | 57,918 | 46,818 | 74,000 | 4 | 51,484 | 69,473 |  |
| $\mathbf{1 0 0}$ or more employees | 19 | 79,313 | 70,000 | 90,000 | 12 | 70,670 | 85,900 |  |


| Sector |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Advocacy, Law and Politics | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 1 | $\cdot$ | $\cdot$ |  |
| Arts, Culture and Heritage | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| Education | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 1 | $\cdot$ | $\cdot$ |  |
| Health | 9 | 79,663 | 74,551 | 80,475 | 5 | 69,741 | 83,783 |  |
| Housing/Homelessness | 8 | 76,053 | 66,012 | 87,819 | 4 | 69,239 | 87,257 |  |
| International Development | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| Other | 2 | 73,863 | $\cdot$ | $\cdot$ | 1 | $\cdot$ | $\cdot$ |  |
| Social Services | 5 | 66,346 | 51,000 | 80,000 | 4 | 61,655 | 78,109 |  |


| Income ( $\boldsymbol{\epsilon}$ ) |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{5 0 0 , 0 0 1 - \mathbf { 1 , 0 0 0 , 0 0 0 }}$ | 2 | 53,768 | $\cdot$ | $\cdot$ | 1 | $\cdot$ | $\cdot$ |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 7 | 54,203 | 46,818 | 59,092 | 4 | 51,484 | 69,473 |  |
| More than 5,000,000 | 17 | 80,319 | 74,551 | 90,000 | 11 | 72,642 | 87,921 |  |


| All Organisations | 28 | 71,656 | 55,046 | 82,800 | 16 | 65.874 | 81,793 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |

## Level 2: Head of Human Resources Pension and Total Remuneration

Where details were provided of employer pension contribution + other cash payments only

| Level 2: Head of HR (19 Cases) | No. of Cases | Employer Pension Contribution | * Total Cash Value of Remuneration Package $€$ |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Average $€$ | Average $\boldsymbol{\epsilon}$ | Lower Quartile € | Upper Quartile |
| Size of Organisation |  |  |  |  |  |
| 20-99 employees | 5 | 3,466 | 60,393 | 48,223 | 78,400 |
| 100 or more employees | 14 | 5,724 | 83,531 | 73,500 | 97,304 |


| Sector |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Advocacy, Law and Politics | 1 | . | . | . | . |
| Arts, Culture and Heritage | 0 | . | . | . | . |
| Education | 1 | . | . | . | . |
| Health | 0 | . | . | . | . |
| Housing/Homelessness | 7 | 5,488 | 83,931 | 78,750 | 84,466 |
| International Development | 6 | 4,974 | 79,784 | 69,312 | 92,227 |
| Other | 0 | . | . | . | . |
| Social Services | 1 |  | 79,347 | 48,000 | 110,694 |


| Income ( $\boldsymbol{6}$ ) |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{5 0 0 , 0 0 1 - \mathbf { 1 , 0 0 0 , 0 0 0 }}$ | 0 | 53,768 | $\cdot$ | $\cdot$ |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 4 | 3,232 | 56,050 | $\cdot$ | $\cdot$ |
| More than 5,000,000 | 13 | 5,857 | 84,797 | 74,551 | 97,304 |


| All Organisations | 19 | 5,130 | 75,137 | 57,468 | 86,394 |
| :--- | :---: | :---: | :---: | :---: | :---: |

* Total Cash Value of Remuneration Package = Annual Rate of Pay + Employer Pension Contribution + any other cash payment (e.g. the value of the employer contribution to health insurance in the current year; the annual car allowance for the current year or the cost to the organisation of a company car for the current year; any Christmas or other bonus payment paid at year end 2018).

Level 2: Head of Fundraising Annual Basic Pay

| Level 2: Head of Fundraising (31 Cases) | ANNUAL BASIC PAY @ 1st May 2018 |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $€$ |
| Size of Organisation |  |  |  |  |  |  |  |
| 3-5 employees | 1 |  |  |  | 0 | . |  |
| 6-9 employees | 1 |  |  | . | 0 | . | . |
| 10-19 employees | 6 | 62,670 | 50,103 | 71,000 | 3 | 60,845 | 75,601 |
| 20-99 employees | 13 | 65,755 | 58,000 | 75,750 | 8 | 58,466 | 74,077 |
| 100 or more employees | 10 | 81,097 | 76,000 | 84,000 | 5 | 73,873 | 91,275 |


| Sector |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Advocacy, Law and Politics | 2 | 62,696 | . | - | 2 | 57,047 | 70,544 |
| Education | 1 | . | . | . | 1 | . | . |
| Health | 12 | 73,092 | 62,335 | 82,000 | 4 | 65,491 | 79,480 |
| Housing/Homelessness | 5 | 70,803 | 70,000 | 80,000 | 2 | 67,189 | 88,263 |
| International Development | 4 | 68,089 | . | . | 3 | 67,000 | 83,914 |
| Other | 2 | 76,414 | . |  | 1 | . | . |
| Social Services | 5 | 59,059 | 40,000 | 77,000 | 3 | 68,734 | 81,743 |


| Income ( $\boldsymbol{\epsilon}$ ) |  |  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :---: |
| $\mathbf{1 0 0 , 0 0 1 - 2 5 0 , 0 0 0}$ | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| $\mathbf{5 0 0 , 0 0 1 - 1 , 0 0 0 , 0 0 0}$ | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 1 | $\cdot$ | $\cdot$ |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 12 | 59,655 | 52,117 | 68,150 | 6 | 57,655 | 71,654 |  |
| More than 5,000,000 | 14 | 78,939 | 72,828 | 80,275 | 9 | 69,908 | 86,563 |  |


| All Organisations | 31 | 68,510 | 58,000 | 80,000 | 16 | 63.727 | 79,737 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

## Level 2: Head of Fundraising Pension and Total Remuneration

Where details were provided of employer pension contribution + other cash payments only

| Level 2: Head of Fundraising (18 Cases) | No. of Cases | Employer Pension Contribution | * Total Cash Value of Remuneration Package $€$ |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Average $€$ | Average $€$ | Lower Quartile € | $\begin{gathered} \text { Upper } \\ \text { Quartile } € \end{gathered}$ |


| Size of Organisation |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{1 0 - 1 9}$ employees | 1 | 6 | 60,004 | 50,103 | 71,000 |
| $\mathbf{2 0}-\mathbf{9 9}$ employees | 11 | 4,068 | 69,198 | 61,240 | 77,000 |
| $\mathbf{1 0 0}$ or more employees | 6 | 4,503 | 83,798 | 79,800 | 84,289 |


| Sector |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Advocacy, Law and Politics | 2 | 3,099 | 65,795 |  |  |
| Education | 1 | . | . | . |  |
| Health | 7 | 5,522 | 76,313 | 65,322 | 84,000 |
| Housing/Homelessness | 4 | 3,366 | 73,495 | 73,500 | 80,000 |
| International Development | 2 | 4,204 | 70,191 | . | . |
| Other | 1 | . | 78,235 |  | . |
| Social Services | 1 |  | 59,459 | 42,000 | 77,000 |


| Income ( $\boldsymbol{\epsilon}$ ) |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 7 | 3,880 | 61,918 | 53,111 | 69,476 |
| More than 5,000,000 | 8 | 4,383 | 81,444 | 76,469 | 84,289 |


| All Organisations | 18 | 4,098 | 70,889 | 61,240 | 83,325 |
| :--- | :---: | :---: | :---: | :---: | :---: |

* Total Cash Value of Remuneration Package = Annual Rate of Pay + Employer Pension Contribution + any other cash payment (e.g. the value of the employer contribution to health insurance in the current year; the annual car allowance for the current year or the cost to the organisation of a company car for the current year; any Christmas or other bonus payment paid at year end 2018).

Level 2: Head of Advocacy Annual Basic Pay

| Level 2: Head of Advocacy (19 Cases) | ANNUAL BASIC PAY @ 1st May 2018 |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Cases | Average $\epsilon$ | Lower Quartile $€$ | Upper Quartile € | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $€$ |
| Size of Organisation |  |  |  |  |  |  |  |
| 3-5 employees | 1 | . | . | . | 0 | . |  |
| 6-9 employees | 1 | . | . | . | 0 | . | . |
| 10-19 employees | 5 | 55,500 | 53,000 | 62,000 | 2 | 55,500 | 68,000 |
| 20-99 employees | 7 | 64,551 | 54,309 | 75,000 | 4 | 58,436 | 73,842 |
| 100 or more employees | 5 | 74,814 | 72,000 | 78,000 | 3 | 67,299 | 91,183 |


| Sector |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Advocacy, Law and Politics | 4 | 57,528 | . | . | 2 | 59,194 | 71,960 |
| Education | 2 | 64,655 | . | . | 2 | 52,471 | 72,724 |
| Health | 6 | 63,382 | 55,000 | 75,000 | 1 | . | . |
| Housing/Homelessness | 4 | 69,517 | . | . | 2 | 66,875 | 90,675 |
| International Development | 1 | . | . | . | 1 | . | . |
| Social Services | 1 | . | . | . | 1 | . | . |
| Sports and Recreation | 1 | . | . | . | 0 | . |  |


| Income ( $\boldsymbol{\epsilon}$ ) |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{2 5 0 , 0 0 1 - 5 0 0 , 0 0 0}$ | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| $\mathbf{5 0 0 , 0 0 1 - 1 , 0 0 0 , 0 0 0}$ | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 1 | $\cdot$ | $\cdot$ |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 11 | 60,805 | 54,309 | 75,000 | 4 | 57,082 | 74,342 |  |
| More than 5,000,000 | 5 | 72,814 | 70,000 | 74,069 | 4 | 66,328 | 85,887 |  |


| All Organisations | 19 | 64,285 | 55,000 | 75,000 | 9 | 60.738 | 78,324 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

## Level 2: Head of Advocacy Pension and Total Remuneration

Where details were provided of employer pension contribution + other cash payments only

| Level 2: Head of Advocacy (12 Cases) | No. of Cases | Employer Pension Contribution | * Total Cash Value of Remuneration Package $€$ |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Average $€$ | Average $€$ | Lower Quartile € | Upper Quartile € |


| Size of Organisation |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 6-9 employees | 1 | . | . | . | . |
| 10-19 employees | 3 | 2,642 | 57,085 | 55,000 | 64,000 |
| 20-99 employees | 4 | 3,699 | 66,664 | 55,938 | 79,500 |
| 100 or more employees | 4 | 4,804 | 78,657 | 73,500 | 83,850 |


| Sector |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Advocacy, Law and Politics | 3 | 2,650 | 59,516 |  |  |
| Education | 2 | 3,065 | 67,719 | $\cdot$ | $\cdot$ |
| Health | 2 | 3,563 | 64,570 | 55,000 | 75,000 |
| Housing/Homelessness | 3 | 4,155 | 72,633 |  |  |
| International Development | 1 | $\cdot$ | $\cdot$ | $\cdot$ |  |
| Sports and Recreation | 1 |  | $\cdot$ | $\cdot$ | $\cdot$ |


| Income ( $\boldsymbol{\epsilon}$ ) |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{5 0 0 , 0 0 1 - \mathbf { 1 , 0 0 0 , 0 0 0 }}$ | 1 | $\cdot$ | $\cdot$ |  |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 7 | 3,314 | 62,914 | 55,000 | 75,000 |
| More than 5,000,000 | 3 | 5,072 | 75,857 | 72,000 | 79,934 |


| All Organisations | 12 | 3,755 | 66,657 | 55,650 | 79,500 |
| :---: | :---: | :---: | :---: | :---: | :---: |

[^9]Level 2: Head of Housing Annual Basic Pay

|  | ANNUAL BASIC PAY @ 1st May 2018 |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Level 2: Head of Services (11 Cases) | No. of Cases | Average $\epsilon$ | Lower <br> Quartile <br> $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $€$ |


| Size of Organisation |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{1 0 - 1 9}$ employees | 2 | 46,500 | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| $\mathbf{2 0 - 9 9}$ employees | 3 | 58,111 | $\cdot$ | $\cdot$ | 1 | $\cdot$ | $\cdot$ |  |
| $\mathbf{1 0 0}$ or more employees | 6 | 73,195 | 66,660 | 71,442 | 4 | 65,647 | 80,853 |  |


| Sector |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Housing/Homelessness | 9 | 68,167 | 65,908 | 70,000 | 5 | 63,807 | 78,782 |
| Social Services | 2 | 46,500 | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |


| Income ( $\boldsymbol{\epsilon}$ ) |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{5 0 0 , 0 0 1 - 1 , 0 0 0 , 0 0 0}$ | 2 | 46,500 | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 2 | 57,267 | $\cdot$ | $\cdot$ | 1 | $\cdot$ | $\cdot$ |  |
| More than 5,000,000 | 6 | 73,195 | 66,660 | 71,442 | 4 | 65,647 | 80,853 |  |


| All Organisations | 11 | 64,227 | 52,000 | 70,000 | 5 | 63.807 | 78,782 |
| :--- | :--- | :--- | :--- | :--- | :---: | :---: | :---: |

Data on Pension and Total Remuneration are not shown for this position, because there were fewer than ten cases of pension details provided.

Level 2: Head of Services Annual Basic Pay

| Level 2: Head of Services (65 Cases) | ANNUAL BASIC PAY @ 1 ${ }_{\text {st }}$ May 2018 |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $€$ |
| Size of Organisation |  |  |  |  |  |  |  |
| 3-5 employees | 10 | 49,618 | 38,000 | 51,000 | , | . |  |
| 6-9 employees | 11 | 50,939 | 35,000 | 63,000 | 1 | . |  |
| 10-19 employees | 9 | 66,117 | 55,465 | 73,000 | 2 | 51,219 | 62,185 |
| 20-99 employees | 18 | 61,305 | 55,000 | 70,499 | 9 | 56,238 | 69,160 |
| 100 or more employees | 16 | 74,501 | 68,330 | 82,000 | 10 | 67,864 | 82,148 |


| Sector |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Advocacy, Law and Politics | 2 | 62,836 | . | . | 1 | . | . |
| Arts, Culture and Heritage | 4 | 43,993 | . | . | 0 | . |  |
| Education | 9 | 46,011 | 38,400 | 55,000 | 1 | . |  |
| Health | 18 | 71,365 | 60,000 | 79,673 | 6 | 65,796 | 76,448 |
| Housing/Homelessness | 8 | 70,325 | 64,802 | 73,394 | 5 | 60,240 | 76,271 |
| International Development | 4 | 56,000 | . | . | 0 | . | . |
| Other | 4 | 70,165 | . | . | 1 |  |  |
| Social Services | 15 | 58,300 | 42,803 | 80,000 | 9 | 53,804 | 66,865 |
| Sports and Recreation | 1 |  | . | . | 0 | . | . |


| Income ( $\boldsymbol{\epsilon}$ ) |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than 100,000 | 2 | 65,359 | $\cdot$ | $\cdot$ | 1 | $\cdot$ | $\cdot$ |  |
| $\mathbf{1 0 0 , 0 0 1 - 2 5 0 , 0 0 0}$ | 7 | 46,182 | 31,500 | 46,000 | 0 | $\cdot$ | $\cdot$ |  |
| $\mathbf{2 5 0 , 0 0 1 - 5 0 0 , 0 0 0}$ | 7 | 43,988 | 40,000 | 51,000 | 2 | 34,105 | 46,248 |  |
| $\mathbf{5 0 0 , 0 0 1 - 1 , 0 0 0 , 0 0 0}$ | 7 | 46,190 | 38,031 | 55,465 | 0 | $\cdot$ | $\cdot$ |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 20 | 65,185 | 55,362 | 72,853 | 5 | 56,805 | 69,471 |  |
| More than 5,000,000 | 17 | 77,609 | 70,031 | 80,080 | 12 | 67,287 | 81,452 |  |


| All Organisations | 65 | 61,494 | 46,000 | 73,000 | 23 | 58.574 | 72,232 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |

## Level 2: Head of Services Pension and Total Remuneration

Where details were provided of employer pension contribution + other cash payments only

| Level 2: Head of Services (26 Cases) | No. of Cases | Employer Pension Contribution | * Total Cash Value of Remuneration Package $€$ |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Average $\boldsymbol{€}$ | Average $€$ | Lower Quartile € | Upper Quartile € |
| Size of Organisation |  |  |  |  |  |
| 3-5 employees | 3 | 3,050 | 50,533 | 38,000 | 54,570 |
| 6-9 employees | 3 | 5,010 | 52,306 | 35,000 | 69,300 |
| 10-19 employees | 3 | 3,446 | 67,265 | 61,012 | 73,000 |
| 20-99 employees | 6 | 3,947 | 62,621 | 55,000 | 72,706 |
| 100 or more employees | 11 | 4,703 | 77,735 | 70,012 | 84,800 |


| Sector |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Advocacy, Law and Politics | 1 | . | 65,111 |  |  |
| Arts, Culture and Heritage | 0 | . | 43,993 | . |  |
| Education | 3 | 1,877 | 46,637 | 38,400 | 55,000 |
| Health | 6 | 5,763 | 73,286 | 60,629 | 84,000 |
| Housing/Homelessness | 8 | 3,731 | 74,056 | 68,042 | 78,111 |
| International Development | 3 | 3,517 | 58,638 | . | . |
| Other | 2 | 4,175 | 72,253 | . |  |
| Social Services | 3 | 5,476 | 59,395 | 42,803 | 80,080 |


| Income ( $\boldsymbol{\epsilon}$ ) |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Less than 100,000 | 1 |  | 67,984 | $\cdot$ | $\cdot$ |
| $\mathbf{1 0 0 , 0 0 1 - 2 5 0 , 0 0 0}$ | 1 | $\cdot$ | 46,279 | 31,500 | 46,000 |
| $\mathbf{2 5 0 , 0 0 1 - 5 0 0 , 0 0 0}$ | 2 | 1,905 | 44,533 | 40,000 | 54,570 |
| $\mathbf{5 0 0 , 0 0 1 - 1 , 0 0 0 , 0 0 0}$ | 2 | 4,514 | 47,479 | 38,031 | 61,012 |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 7 | 4,765 | 66,853 | 55,362 | 73,512 |
| More than 5,000,000 | 12 | 4,599 | 80,855 | 73,500 | 84,000 |


| All Organisations | 26 | 4,228 | 63,185 | 46,000 | 77,248 |
| :--- | :---: | :---: | :---: | :---: | :---: |

[^10]Level 2: Head of Operations / Development / Programmes Annual Basic Pay

| Level 2: Head of Operations/ Development/ Programmes (35 Cases) | ANNUAL BASIC PAY @ 1st May 2018 |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Cases | Average $\epsilon$ | Lower Quartile € | Upper Quartile € | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $€$ |
| Size of Organisation |  |  |  |  |  |  |  |
| 3-5 employees | 1 |  |  |  | 0 |  |  |
| 10-19 employees | 8 | 62,905 | 56,408 | 69,509 | 2 | 51,447 | 67,020 |
| 20-99 employees | 14 | 61,379 | 50,563 | 65,000 | 10 | 51,690 | 66,535 |
| 100 or more employees | 11 | 81,181 | 72,000 | 102,449 | 5 | 70,764 | 88,954 |


| Sector |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Advocacy, Law and Politics | 3 | 68,611 | $\cdot$ | $\cdot$ | 2 | 65,194 | 78,072 |  |
| Education | 4 | 56,595 | $\cdot$ | $\cdot$ | 2 | 42,356 | 62,617 |  |
| Environment | 2 | 76,250 | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| Health | 8 | 64,289 | 53,228 | 77,221 | 4 | 60,247 | 73,775 |  |
| Housing/Homelessness | 2 | 91,795 | $\cdot$ | $\cdot$ | 2 | 77,674 | 101,046 |  |
| International Development | 2 | 87,500 | $\cdot$ | $\cdot$ | 1 | $\cdot$ | $\cdot$ |  |
| Other | 5 | 70,673 | 62,000 | 69,365 | 1 | $\cdot$ | $\cdot$ |  |
| Social Services | 8 | 59,318 | 45,062 | 72,593 | 4 | 52,250 | 64,429 |  |
| Sports and Recreation | 1 | $\cdot$ | $\cdot$ |  | 1 | $\cdot$ | $\cdot$ |  |


| Income ( $\boldsymbol{\epsilon}$ ) |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{1 0 0 , 0 0 1 - 2 5 0 , 0 0 0}$ | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| $\mathbf{5 0 0 , 0 0 1 - 1 , 0 0 0 , 0 0 0}$ | 4 | 53,949 | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 18 | 60,880 | 48,000 | 65,833 | 9 | 49,457 | 63,723 |  |
| More than 5,000,000 | 10 | 84,440 | 69,365 | 102,449 | 7 | 66,999 | 85,805 |  |


| All Organisations | 35 | 66,672 | 50,563 | 79,800 | 17 | 57.271 | 73,186 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |

## Level 2: Head of Operations / Development / Programmes Pension and Total Remuneration <br> Where details were provided of employer pension contribution + other cash payments only

| Level 2: Head of Operations/ Development/Programmes (23 Cases) | No. of Cases | Employer Pension Contribution | * Total Cash Value of Remuneration Package $€$ |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Average $€$ | Average $€$ | Lower Quartile € | Upper Quartile € |


| Size of Organisation | 0 |  |  |  |  |
| :--- | :--- | :--- | :---: | :---: | :---: |
| 3-5 employees | 6 | $\cdot$ | 38,000 | 38,000 | 38,000 |
| $\mathbf{1 0 - 1 9}$ employees | 5,908 | 67,336 | 58,500 | 73,329 |  |
| $\mathbf{2 0} \mathbf{- 9 9}$ employees | 8 | 3,474 | 63,364 | 52,080 | 68,250 |
| $\mathbf{1 0 0}$ or more employees | 7 | 7,037 | 85,659 | 72,000 | 110,645 |


| Sector |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Advocacy, Law and Politics | 3 | 3,614 | 72,225 |  |  |
| Education | 3 | 6,505 | 61,473 | $\cdot$ | $\cdot$ |
| Environment | 1 | $\cdot$ | 79,663 | $\cdot$ | $\cdot$ |
| Health | 4 | 4,055 | 66,317 | 54,361 | 79,321 |
| Housing/Homelessness | 2 | 6,087 | 97,882 | $\cdot$ | $\cdot$ |
| International Development | 2 | 6,575 | 94,075 | $\cdot$ | $\cdot$ |
| Other | 3 | 6,189 | 74,387 | 62,000 | 72,833 |
| Social Services | 3 | 5,070 | 61,219 | 48,037 | 74,422 |
| Sports and Recreation | 0 | $\cdot$ | 48,000 | 48,000 | 48,000 |


| Income ( $\boldsymbol{\epsilon}$ ) |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{5 0 0 , 0 0 1} \mathbf{- 1 , 0 0 0 , 0 0 0}$ | 2 | 5,975 | 56,937 | 43,374 | 70,500 |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 9 | 4,701 | 63,230 | 48,000 | 69,813 |
| More than 5,000,000 | 8 | 6,497 | 89,637 | 72,833 | 110,645 |
|  |  |  |  |  |  |
| All Organisations | 23 | 4,840 | 71,042 | 57,700 | 82,552 |

* Total Cash Value of Remuneration Package = Annual Rate of Pay + Employer Pension Contribution + any other cash payment (e.g. the value of the employer contribution to health insurance in the current year; the annual car allowance for the current year or the cost to the organisation of a company car for the current year; any Christmas or other bonus payment paid at year end 2018).

Level 2: Other Head of Functionı / Senior Manager (not elsewhere specified) Annual Basic Pay

| Level 2: Other Head of Function /Senior Manager (n.e.s.) (41 Cases) | ANNUAL BASIC PAY @ 1st May 2018 |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $€$ |
| Size of Organisation |  |  |  |  |  |  |  |
| 3-5 employees | 1 | . |  |  | 0 |  |  |
| 6-9 employees | 6 | 54,964 | 44,000 | 65,000 | 1 |  |  |
| 10-19 employees | 8 | 60,650 | 55,100 | 65,500 | 3 | 60,333 | 73,667 |
| 20-99 employees | 11 | 65,128 | 54,000 | 75,000 | 1 | . |  |
| 100 or more employees | 15 | 81,936 | 71,837 | 96,900 | 10 | 70,750 | 87,175 |



| Income ( $¢$ ) |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 100,001-250,000 | 2 | 37,500 | . | . | 0 | . | . |
| 250,001-500,000 | 2 | 46,500 | . | . | 0 | . | . |
| 500,001-1,000,000 | 3 | 57,845 | - | - | 2 | 51,416 | 62,612 |
| 1,000,001-5,000,000 | 15 | 63,487 | 55,000 | 70,000 | 2 | 64,000 | 78,500 |
| More than 5,000,000 | 15 | 82,639 | 72,570 | 96,900 | 11 | 70,773 | 87,136 |


| All Organisations | 41 | 68,327 | 55,200 | 77,149 | 15 | 67.289 | 82,715 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

[^11]Level 2: Other Head of Function / Senior Manager (not elsewhere specified) Pension and Total Remuneration
Where details were provided of employer pension contribution + other cash payments only

| Level 2: Senior Manager/ <br> Other Head of Function <br> (n.e.s.) (23 Cases) | No. of <br> Cases | Employer Pension <br> Contribution | * Total Cash Value of Remuneration |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
|  |  | Average $€$ | Average $€$ | Lower <br> Quartile $€$ | Upper <br> Quartile $€$ |


| Size of Organisation |  |  |  |  |  |
| :--- | :--- | :--- | :---: | :---: | :---: |
| $\mathbf{6 - 9}$ employees | 3 | 3,776 | 56,852 | 44,000 | 68,250 |
| $\mathbf{1 0 - 1 9}$ employees | 4 | 3,688 | 62,494 | 57,725 | 68,000 |
| $\mathbf{2 0} \mathbf{- 9 9}$ employees | 6 | 4,543 | 67,606 | 54,000 | 79,396 |
| $\mathbf{1 0 0}$ or more employees | 10 | 5,798 | 85,801 | 71,837 | 104,652 |


| Sector |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Advocacy, Law and Politics | 4 | 4,550 | 64,420 |  |  |
| Arts, Culture and Heritage | 1 | $\cdot$ | $\cdot$ | $\cdot$ |  |
| Education | 0 | $\cdot$ | $\cdot$ | $\cdot$ | $\cdot$ |
| Environment | 1 | $\cdot$ | 57,667 | $\cdot$ | $\cdot$ |
| Health | 7 | 4,989 | 74,371 | 58,000 | 86,317 |
| Housing/Homelessness | 5 | 5,197 | 82,171 | 69,064 | 105,000 |
| International Development | 4 | 6,345 | 79,437 | 56,100 | 94,961 |
| Social Services | 1 | $\cdot$ | 50,762 |  | $\cdot$ |


| Income ( $\boldsymbol{\epsilon}$ ) |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{1 0 0 , 0 0 1 - 2 5 0 , 0 0 0}$ | 0 | $\cdot$ | 37,500 | $\cdot$ | $\cdot$ |
| $\mathbf{2 5 0 , 0 0 1 - 5 0 0 , 0 0 0}$ | 0 | $\cdot$ | 46,500 | $\cdot$ | $\cdot$ |
| $\mathbf{5 0 0 , 0 0 1 - 1 , 0 0 0 , 0 0 0}$ | 3 | 3,976 | 61,821 | $\cdot$ | $\cdot$ |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 7 | 4,073 | 65,388 | 56,100 | 70,000 |
| More than 5,000,000 | 11 | 5,711 | 86,827 | 76,069 | 104,652 |


| All Organisations | 23 | 4,840 | 71,042 | 57,700 | 82,552 |
| :--- | :---: | :---: | :---: | :---: | :---: |

[^12]
### 2.3 Level 3: Middle Manager

A person at this level manages a small department/specialist function and has line management responsibilities. They report to a Senior Manager or, in a smaller organisation, the CEO. Please note, information on pensions and total remuneration was not collected for employees at level 3-7. Only data on Annual Basic Pay is provided.

All Level 3 Jobs: Annual Basic Pay

| All Level 3 Jobs (357 Cases) | ANNUAL BASIC PAY @ 1st May 2018 |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $€$ |
| Size of Organisation |  |  |  |  |  |  |  |
| 1-2 employees | 6 | 42,309 | 33,636 | 40,170 | 2 | 48,438 | 58,853 |
| 3-5 employees | 33 | 35,992 | 30,000 | 41,000 | 5 | 39,695 | 49,487 |
| 6-9 employees | 52 | 39,693 | 33,189 | 43,264 | 8 | 38,784 | 55,842 |
| 10-19 employees | 79 | 46,771 | 39,000 | 55,000 | 24 | 44,269 | 56,739 |
| 20-99 employees | 117 | 47,602 | 38,787 | 54,534 | 53 | 45,024 | 59,194 |
| 100 or more employees | 67 | 59,678 | 51,452 | 66,000 | 50 | 51,286 | 64,814 |


| Sector |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Advocacy, Law and Politics | 21 | 46,810 | 42,230 | 49,122 | 10 | 46,004 | 57,782 |  |
| Arts, Culture and Heritage | 34 | 38,569 | 33,636 | 42,000 | 2 | 42,140 | 50,085 |  |
| Education | 35 | 43,087 | 34,219 | 54,534 | 10 | 42,959 | 51,775 |  |
| Environment | 11 | 48,922 | 40,000 | 55,000 | 3 | 48,182 | 64,395 |  |
| Health | 84 | 49,659 | 39,444 | 57,574 | 37 | 46,645 | 60,323 |  |
| Housing/Homelessness | 31 | 54,167 | 44,062 | 61,530 | 16 | 49,855 | 62,834 |  |
| International Development | 27 | 55,406 | 47,000 | 67,950 | 15 | 51,975 | 65,634 |  |
| Other | 25 | 47,881 | 37,565 | 54,500 | 10 | 46,594 | 60,309 |  |
| Social Services | 83 | 46,037 | 35,844 | 55,028 | 36 | 45,308 | 61,189 |  |
| Sports and Recreation | 4 | 30,924 | $\cdot$ | $\cdot$ | 2 | 25,000 | 35,000 |  |


| Income ( $\boldsymbol{\epsilon}$ ) |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than 100,000 | 9 | 37,904 | 33,636 | 41,000 | 0 | $\cdot$ | $\cdot$ |  |
| $\mathbf{1 0 0 , 0 0 1 - 2 5 0 , 0 0 0}$ | 24 | 36,223 | 27,323 | 38,896 | 4 | 44,499 | 57,509 |  |
| $\mathbf{2 5 0 , 0 0 1 - 5 0 0 , 0 0 0}$ | 49 | 38,725 | 33,378 | 43,000 | 6 | 36,457 | 52,220 |  |
| $\mathbf{5 0 0 , 0 0 1 - 1 , 0 0 0 , 0 0 0}$ | 55 | 43,626 | 35,000 | 50,441 | 22 | 45,126 | 56,615 |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 123 | 48,236 | 39,667 | 55,000 | 41 | 44,050 | 57,814 |  |
| More than 5,000,000 | 74 | 58,838 | 51,452 | 65,203 | 57 | 51,159 | 64,454 |  |


| All Organisations | 357 | 47,418 | 37,500 | 55,000 | 142 | 46,610 | 60,223 |
| :--- | :--- | :--- | :--- | :--- | :---: | :---: | :---: |

Level 3: Administration Manager / Administrator Annual Basic Pay

| Level 3: Administration Manager/Administrator (66 Cases) | ANNUAL BASIC PAY @ 1st May 2018 |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Cases | Average $\epsilon$ | Lower Quartile € | Upper Quartile € | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $€$ |
| Size of Organisation |  |  |  |  |  |  |  |
| 1-2 employees | 2 | 34,318 | . |  | 0 |  |  |
| 3-5 employees | 12 | 33,872 | 27,083 | 38,896 | 3 | 39,404 | 50,819 |
| 6-9 employees | 14 | 35,591 | 30,000 | 40,833 | 4 | 37,502 | 55,132 |
| 10-19 employees | 16 | 39,182 | 34,145 | 44,500 | 3 | 26,924 | 40,074 |
| 20-99 employees | 15 | 38,424 | 34,219 | 42,230 | 5 | 30,561 | 47,804 |
| 100 or more employees | 6 | 56,718 | 54,801 | 62,500 | 5 | 47,212 | 62,744 |


| Sector |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Advocacy, Law and Politics | 5 | 38,251 | 37,329 | 42,230 | 1 | . | . |
| Arts, Culture and Heritage | 7 | 38,060 | 33,636 | 42,000 | 0 | . | . |
| Education | 5 | 32,518 | 30,000 | 34,219 | 0 | . |  |
| Environment | 2 | 55,000 |  | - | 0 | . |  |
| Health | 23 | 39,590 | 30,625 | 46,667 | 9 | 35,819 | 52,037 |
| Housing/Homelessness | 4 | 43,219 |  | . | 2 | 41,936 | 52,718 |
| International Development | 1 | . | . | . | 0 | . |  |
| Other | 4 | 37,282 | . | . | 2 | 36,198 | 53,834 |
| Social Services | 13 | 35,806 | 30,000 | 37,086 | 4 | 37,443 | 53,741 |
| Sports and Recreation | 1 |  |  | . | 1 | . |  |


| Income ( $\boldsymbol{\epsilon}$ ) |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than 100,000 | 4 | 39,034 | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| $\mathbf{1 0 0 , 0 0 1 - 2 5 0 , 0 0 0}$ | 11 | 31,688 | 22,815 | 38,889 | 2 | 39,000 | 53,500 |  |
| $\mathbf{2 5 0 , 0 0 1 - 5 0 0 , 0 0 0}$ | 15 | 34,660 | 30,000 | 37,085 | 3 | 35,581 | 55,773 |  |
| $\mathbf{5 0 0 , 0 0 1 - 1 , 0 0 0 , 0 0 0}$ | 11 | 40,048 | 29,384 | 55,000 | 3 | 33,508 | 44,350 |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 16 | 40,604 | 36,672 | 44,019 | 7 | 33,755 | 48,241 |  |
| More than 5,000,000 | 7 | 50,276 | 42,000 | 62,500 | 4 | 47,322 | 64,140 |  |


| All Organisations | 66 | 38,666 | 30,625 | 44,000 | 20 | 36.893 | 52,297 |
| :--- | :--- | :--- | :--- | :--- | :---: | :---: | :---: |

Level 3: Project / Programme Manager / Coordinator Annual Basic Pay

| Level 3: Project/Programme <br> Manager/Coordinator (52 <br> Cases) | ANNUAL BASIC PAY @ 1st May 2018 |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $€$ |
| Size of Organisation |  |  |  |  |  |  |  |
| 1-2 employees | 1 |  |  |  | 1 |  |  |
| 3-5 employees | 1 |  |  |  | 0 |  |  |
| 6-9 employees | 4 | 45,125 |  | . | 1 | . | . |
| 10-19 employees | 12 | 48,326 | 41,000 | 52,734 | 6 | 47,444 | 55,765 |
| 20-99 employees | 24 | 51,373 | 44,722 | 56,889 | 15 | 46,591 | 59,430 |
| 100 or more employees | 9 | 57,546 | 50,966 | 65,000 | 5 | 56,099 | 69,577 |


| Sector |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Advocacy, Law and Politics | 4 | 50,688 | . | - | 4 | 48,407 | 58,648 |
| Arts, Culture and Heritage | 1 | . | . | . | 0 | - |  |
| Education | 6 | 49,075 | 45,000 | 54,534 | 3 | 44,996 | 53,786 |
| Environment | 3 | 54,165 | . | . | 2 | 52,273 | 66,593 |
| Health | 8 | 52,293 | 45,035 | 59,250 | 5 | 51,069 | 67,078 |
| Housing/Homelessness | 4 | 57,285 | . |  | 2 | 55,827 | 72,139 |
|  | 5 | 55,868 | 53,500 | 59,000 | 4 | 48,906 | 63,630 |
| Other | 6 | 45,186 | 39,000 | 49,007 | 4 | 46,504 | 55,826 |
| Social Services | 15 | 49,620 | 41,000 | 55,028 | 4 | 46,454 | 56,834 |



| All Organisations | 52 | 51,410 | 44,531 | 55,014 | 28 | 48.843 | 61,213 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

Level 3: Finance Manager Annual Basic Pay

| Level 3: Finance Manager (33 Cases) | ANNUAL BASIC PAY @ 1st May 2018 |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Cases | Average $\epsilon$ | Lower Quartile € | Upper Quartile € | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $€$ |
| Size of Organisation |  |  |  |  |  |  |  |
| 3-5 employees | 1 |  | . |  | 0 |  |  |
| 6-9 employees | 1 | . | . |  | 1 |  |  |
| 10-19 employees | 4 | 71,488 |  |  | 1 | . |  |
| 20-99 employees | 11 | 50,981 | 40,000 | 57,147 | 4 | 46,279 | 59,325 |
| 100 or more employees | 15 | 65,256 | 57,000 | 78,797 | 9 | 55,940 | 69,997 |


| Sector |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Advocacy, Law and Politics | 1 | . | . | . | 0 | . |  |
| Education | 3 | 47,511 | . | . | 1 | . |  |
| Health | 10 | 64,304 | 53,261 | 62,500 | 5 | 52,905 | 64,717 |
| Housing/Homelessness | 6 | 66,370 | 57,000 | 78,797 | 2 | 56,072 | 72,699 |
| International Development | 6 | 59,654 | 47,403 | 69,000 | 4 | 54,046 | 68,478 |
| Other | 2 | 77,875 | . | . | 0 | . |  |
| Social Services | 5 | 52,273 | 45,826 | 60,000 | 3 | 47,247 | 65,934 |


| Income ( $\boldsymbol{\epsilon}$ ) |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{2 5 0 , 0 0 1 - 5 0 0 , 0 0 0}$ | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| $\mathbf{5 0 0 , 0 0 1 - 1 , 0 0 0 , 0 0 0}$ | 3 | 50,420 | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 10 | 60,487 | 40,000 | 77,000 | 2 | 49,019 | 60,246 |  |
| More than 5,000,000 | 14 | 67,346 | 61,417 | 78,797 | 10 | 56,225 | 70,339 |  |


| All Organisations | 33 | 60,674 | 50,000 | 67,950 | 15 | 52.305 | 66,652 |
| :--- | :--- | :--- | :--- | :--- | :---: | :---: | :---: |

Level 3: Communications Manager Annual Basic Pay

| Level 3: Communications Manager (25 Cases) | ANNUAL BASIC PAY @ 1st May 2018 |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Cases | Average $\epsilon$ | Lower Quartile € | Upper Quartile € | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $€$ |
| Size of Organisation |  |  |  |  |  |  |  |
| 3-5 employees | 1 | . | . |  | 0 |  |  |
| 10-19 employees | 6 | 51,938 | 43,500 | 60,000 | 1 |  |  |
| 20-99 employees | 10 | 52,112 | 42,000 | 58,000 | 5 | 51,333 | 67,440 |
| 100 or more employees | 8 | 61,480 | 52,375 | 68,000 | 6 | 48,220 | 62,832 |



| Income ( $¢$ ) |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 250,001-500,000 | 1 | . | . |  | 0 |  |  |
| 500,001-1,000,000 | 2 | 47,563 | . | . | 1 | . |  |
| 1,000,001-5,000,000 | 9 | 47,237 | 42,000 | 50,000 | 2 | 43,927 | 54,828 |
| More than 5,000,000 | 8 | 62,756 | 53,875 | 69,755 | 7 | 49,729 | 64,343 |
| All Organisations | 25 | 54,584 | 47,500 | 60,592 | 12 | 48.489 | 64,002 |

Level 3: Services Manager / Centre Manager Annual Basic Pay

| Level 3: Services Manager/ Centre Manager (45 Cases) | ANNUAL BASIC PAY @ 1st May 2018 |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $€$ |
| Size of Organisation |  |  |  |  |  |  |  |
| 1-2 employees | 1 |  |  |  | 0 | . |  |
| 3-5 employees | 4 | 32,525 | . | . | 0 | . | . |
| 6-9 employees | 11 | 38,935 | 33,660 | 43,264 | 1 | . | . |
| 10-19 employees | 7 | 46,902 | 32,000 | 58,012 | 1 | . | . |
| 20-99 employees | 12 | 40,806 | 31,000 | 51,000 | 3 | 48,419 | 56,163 |
| 100 or more employees | 10 | 53,525 | 49,733 | 55,000 | 9 | 47,179 | 60,021 |


| Sector |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Advocacy, Law and Politics | 2 | 47,792 | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| Arts, Culture and Heritage | 5 | 34,332 | 32,000 | 35,000 | 0 | $\cdot$ | $\cdot$ |  |
| Education | 6 | 39,895 | 30,000 | 45,000 | 1 | $\cdot$ | $\cdot$ |  |
| Health | 12 | 43,831 | 33,500 | 52,657 | 4 | 44,723 | 58,157 |  |
| Housing/Homelessness | 8 | 51,271 | 43,632 | 53,361 | 6 | 48,250 | 59,824 |  |
| Other | 2 | 33,500 | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| Social Services | 10 | 43,387 | 29,734 | 55,000 | 3 | 48,248 | 56,771 |  |


| Income ( $¢$ ) |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than 100, 000 | 2 | 36,000 | . | . | 0 | . | . |
| 100,001-250,000 | 3 | 36,700 | . | . | 1 | . | . |
| 250,001-500,000 | 8 | 40,709 | 31,830 | 48,500 | 0 | . | . |
| 500,001-1,000,000 | 8 | 37,078 | 28,826 | 45,500 | 1 | . | . |
| 1,000,001-5,000,000 | 11 | 42,781 | 33,279 | 52,000 | 2 | 44,389 | 53,194 |
| More than 5,000,000 | 10 | 54,115 | 49,733 | 55,000 | 9 | 47,998 | 60,655 |


| All Organisations | 45 | 43,192 | 33,279 | 52,000 | 14 | 46.395 | 57,670 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

Level 3: Business Development Manager Annual Basic Pay

|  | ANNUAL BASIC PAY @ 1st May 2018 |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Level 3: Business Development Manager (14 Cases) | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $€$ |


| Size of Organisation |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{1 0 - 1 9}$ employees | 3 | 50,333 | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| $\mathbf{2 0} \mathbf{- 9 9}$ employees | 8 | 49,382 | 43,872 | 55,825 | 3 | 49,509 | 62,132 |  |
| $\mathbf{1 0 0}$ or more employees | 3 | 55,067 | $\cdot$ | $\cdot$ | 3 | 48,500 | 60,571 |  |


| Sector |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Education | 1 | . |  |  | 1 | . | . |
| Environment | 2 | 47,825 |  |  | 0 | . | . |
| Health | 3 | 55,000 |  |  | 1 | . |  |
| Housing/Homelessness | 1 | . |  |  | 1 | . | . |
| International Development | 2 | 54,100 | . |  | 1 | . | . |
| Other | 1 | . | . | . | 0 | . | - |
| Social Services | 4 | 46,899 | . | . | 2 | 44,872 | 57,854 |


| Income ( $\boldsymbol{\epsilon}$ ) |  |  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :---: |
| $\mathbf{5 0 0 , 0 0 1}-\mathbf{1 , 0 0 0 , 0 0 0}$ | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 7 | 48,730 | 43,000 | 56,000 | 1 | $\cdot$ | $\cdot$ |  |
| More than 5,000,000 | 6 | 55,024 | 52,200 | 60,000 | 5 | 49,805 | 62,166 |  |


| All Organisations | 14 | 50,804 | 44,744 | 56,000 | 6 | 49.005 | 61,351 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

Level 3: General Manager Annual Basic Pay

| Level 3: General Manager (14 Cases) | ANNUAL BASIC PAY @ 1st May 2018 |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $€$ |
| Size of Organisation |  |  |  |  |  |  |  |
| 3-5 employees | 3 | 51,000 | . | . | 0 | . |  |
| 6-9 employees | 5 | 47,860 | 38,000 | 43,000 | 0 | . | . |
| 10-19 employees | 3 | 45,374 | . | . | 2 | 43,386 | 58,579 |
| 20-99 employees | 2 | 49,250 | . | . | 0 | . | . |
| 100 or more employees | 1 | . | . | . | 1 | . | . |
| Sector |  |  |  |  |  |  |  |
| Arts, Culture and Heritage | 5 | 42,102 | 38,000 | 43,000 | 0 | . | . |
| Education | 1 | . | . | . | 0 | . | . |
| Environment | 1 | . | . | . | 1 | . | . |
| Health | 1 | . | . | . | 0 | . | . |
| Housing/Homelessness | 1 | . | . | . | 0 | . | . |
| Other | 1 | . | . | . | 0 | . | . |
| Social Services | 3 | 70,125 |  | . | 2 | 57,416 | 69,793 |


| Income ( $¢$ ) |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than 100, 000 | 1 | . | . | . | 0 | . | . |
| 100,001-250,000 | 1 | . | . | . | 0 | . | . |
| 250,001-500,000 | 6 | 46,550 | 38,000 | 43,000 | 1 | . | . |
| 500,001-1,000,000 | 2 | 64,791 | . | . | 2 | 57,416 | 69,793 |
| 1,000,001-5,000,000 | 3 | 49,500 | . |  | 0 | . | . |
| More than 5,000,000 | 1 | . | . |  | 0 | . |  |


| All Organisations | 14 | 50,226 | 40,000 | 53,345 | 3 | 51.610 | 66,529 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

Level 3: Other Middle Manager (Not Elsewhere Specified) Annual Basic Pay

| Level 3: Other Middle Manager (n.e.s.) (108 Cases) | ANNUAL BASIC PAY @ 1 st May 2018 |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $€$ |
| Size of Organisation |  |  |  |  |  |  |  |
| 1-2 employees | 2 | 39,085 | . |  | 1 | . |  |
| 3-5 employees | 11 | 33,616 | 25,000 | 37,565 | 2 | 40,132 | 47,490 |
| 6-9 employees | 17 | 39,246 | 31,000 | 43,000 | 1 | . | . |
| 10-19 employees | 28 | 45,539 | 36,200 | 52,500 | 10 | 48,196 | 62,045 |
| 20-99 employees | 35 | 48,429 | 37,265 | 59,092 | 18 | 44,391 | 59,858 |
| 100 or more employees | 15 | 59,521 | 48,000 | 68,429 | 12 | 51,398 | 63,984 |


| Sector |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Advocacy, Law and Politics | 7 | 51,204 | 46,350 | 59,092 | 4 | 47,276 | 59,576 |  |
| Arts, Culture and Heritage | 14 | 35,965 | 30,000 | 40,170 | 2 | 42,140 | 50,085 |  |
| Education | 9 | 37,798 | 33,758 | 39,000 | 2 | 34,114 | 39,085 |  |
| Environment | 2 | 44,000 | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| Health | 21 | 52,901 | 42,000 | 61,417 | 12 | 51,352 | 63,150 |  |
| Housing/Homelessness | 6 | 54,005 | 44,063 | 61,530 | 2 | 54,759 | 66,399 |  |
| International Development | 10 | 52,971 | 47,185 | 70,000 | 4 | 48,831 | 61,813 |  |
| Other | 8 | 48,416 | 39,533 | 53,333 | 3 | 50,974 | 65,510 |  |
| Social Services | 29 | 43,954 | 34,866 | 49,315 | 14 | 43,408 | 61,417 |  |
| Sports and Recreation | 2 | 30,640 | $\cdot$ | $\cdot$ | 1 | 25,000 | 38,000 |  |


| Income ( $\boldsymbol{\epsilon}$ ) |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than 100,000 | 2 | 36,000 | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| $\mathbf{1 0 0 , 0 0 1 - 2 5 0 , 0 0 0}$ | 8 | 34,206 | 28,240 | 37,783 | 0 | $\cdot$ | $\cdot$ |  |
| $\mathbf{2 5 0 , 0 0 1 - 5 0 0 , 0 0 0}$ | 15 | 35,758 | 28,000 | 43,000 | 2 | 36,000 | 43,000 |  |
| $\mathbf{5 0 0 , 0 0 1 - 1 , 0 0 0 , 0 0 0}$ | 21 | 43,453 | 36,202 | 46,980 | 11 | 45,897 | 58,281 |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 42 | 49,151 | 40,000 | 59,092 | 16 | 46,417 | 61,658 |  |
| More than 5,000,000 | 17 | 59,069 | 53,880 | 68,429 | 13 | 50,782 | 63,585 |  |


| All Organisations | 108 | 46,093 | 35,000 | 55,767 | 44 | 46.553 | 60,201 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

### 2.4 Level 4: Junior Manager / Assistant Manager / Team Leader / Senior Professional

A person at this level assists with the management of a department/specialist function. They are likely to have some supervisory responsibilities and report to Middle or Senior Manager. Please note, information on pensions and total remuneration was not collected for employees at level 3-7. Only data on Annual Basic Pay is provided.

All Level 4 Jobs: Annual Basic Pay

| All Level 4 Jobs (122 Cases) | ANNUAL BASIC PAY @ 1st May 2018 |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $\boldsymbol{\epsilon}$ |
| Size of Organisation |  |  |  |  |  |  |  |
| 1-2 employees | 2 | 35,114 | . | . | 1 | . |  |
| 3-5 employees | 5 | 31,044 | 24,000 | 35,000 | 1 | . |  |
| 6-9 employees | 9 | 34,835 | 25,200 | 43,750 | 0 | . |  |
| 10-19 employees | 36 | 37,172 | 31,000 | 42,981 | 6 | 32,160 | 39,295 |
| 20-99 employees | 40 | 36,358 | 28,001 | 43,904 | 16 | 37,210 | 50,686 |
| 100 or more employees | 28 | 45,399 | 39,000 | 53,422 | 21 | 42,009 | 52,041 |


| Sector |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Advocacy, Law and Politics | 5 | 46,519 | 42,400 | 47,400 | 0 | $\cdot$ | $\cdot$ |  |
| Arts, Culture and Heritage | 7 | 29,559 | 24,000 | 35,000 | 2 | 25,154 | 31,614 |  |
| Education | 16 | 29,046 | 23,763 | 34,500 | 1 | $\cdot$ | $\cdot$ |  |
| Environment | 7 | 32,954 | 30,000 | 38,675 | 3 | 35,876 | 39,813 |  |
| Health | 22 | 42,410 | 34,580 | 53,667 | 9 | 37,813 | 52,965 |  |
| Housing/Homelessness | 17 | 45,236 | 38,110 | 50,000 | 11 | 41,582 | 50,663 |  |
| International Development | 2 | 46,292 | $\cdot$ | $\cdot$ | 1 | $\cdot$ | $\cdot$ |  |
| Other | 13 | 44,131 | 42,000 | 46,927 | 6 | 41,228 | 55,636 |  |
| Social Services | 31 | 36,541 | 29,394 | 41,759 | 13 | 36,941 | 47,125 |  |
| Sports and Recreation | 2 | 28,093 | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |


| Income ( $\boldsymbol{\epsilon}$ ) |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than 100,000 | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 1 | $\cdot$ | $\cdot$ |  |
| $\mathbf{1 0 0 , 0 0 1 - 2 5 0 , 0 0 0}$ | 9 | 31,565 | 26,000 | 35,000 | 0 | $\cdot$ | $\cdot$ |  |
| $\mathbf{2 5 0 , 0 0 1 - 5 0 0 , 0 0 0}$ | 18 | 33,871 | 27,300 | 38,675 | 4 | 34,302 | 40,318 |  |
| $\mathbf{5 0 0 , 0 0 1} \mathbf{- 1 , 0 0 0 , 0 0 0}$ | 22 | 32,346 | 26,936 | 38,300 | 5 | 31,310 | 39,557 |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 31 | 39,519 | 28,615 | 47,485 | 8 | 37,727 | 49,972 |  |
| More than 5,000,000 | 35 | 46,433 | 40,000 | 53,667 | 26 | 41,268 | 52,190 |  |


| All Organisations | 122 | 38,461 | 30,000 | 45,000 | 46 | 38,360 | 49,186 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

Level 4: Team Leader/Senior or Lead Professional Annual Basic Pay

| Level 4: Team Leader/ Senior or Lead Professional (47 Cases) | ANNUAL BASIC PAY @ 1st May 2018 |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile € | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $€$ |
| Size of Organisation |  |  |  |  |  |  |  |
| 10-19 employees | 16 | 38,308 | 32,000 | 42,781 | 3 | 30,610 | 37,429 |
| 20-99 employees | 16 | 39,402 | 33,250 | 45,655 | 8 | 39,696 | 51,356 |
| 100 or more employees | 14 | 47,278 | 40,392 | 53,177 | 11 | 42,352 | 52,426 |


| Sector |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Advocacy, Law and Politics | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |
| Education | 4 | 31,869 | $\cdot$ | $\cdot$ | 1 | $\cdot$ | $\cdot$ |
| Environment | 3 | 36,892 | $\cdot$ | $\cdot$ | 2 | 36,563 | 39,813 |
| Health | 8 | 44,558 | 37,952 | 53,299 | 4 | 35,476 | 49,704 |
| Housing/Homelessness | 10 | 46,990 | 40,392 | 50,000 | 7 | 43,249 | 52,935 |
| International Development | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 1 | $\cdot$ | $\cdot$ |
| Other | 6 | 39,495 | 32,000 | 45,000 | 2 | 39,271 | 53,552 |
| Social Services | 14 | 38,938 | 32,000 | 45,000 | 5 | 39,529 | 48,853 |


| Income ( $¢$ ) |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 100,001-250,000 | 1 | . | . |  | 0 |  |  |
| 250,001-500,000 | 4 | 37,329 | . |  | 1 |  |  |
| 500,001-1,000,000 | 7 | 32,039 | 27,042 | 38,300 | 2 | 28,853 | 36,806 |
| 1,000,001-5,000,000 | 15 | 43,149 | 35,000 | 50,500 | 5 | 40,953 | 52,257 |
| More than 5,000,000 | 20 | 45,172 | 38,750 | 47,868 | 14 | 41,334 | 51,874 |


| All Organisations | 47 | 41,495 | 35,000 | 45,574 | 22 | 39.785 | 49,991 |
| :--- | :--- | :--- | :--- | :--- | :---: | :---: | :---: |

Level 4: Assistant Manager Annual Basic Pay

| Level 4: Assistant Manager (40 Cases) | ANNUAL BASIC PAY @ 1st May 2018 |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $€$ |
| Size of Organisation |  |  |  |  |  |  |  |
| 1-2 employees | 1 |  | . |  | 0 | . |  |
| 3-5 employees | 2 | 29,500 | . | . | 0 | . | . |
| 6-9 employees | 6 | 35,100 | 20,592 | 43,750 | 0 | . |  |
| 10-19 employees | 10 | 36,857 | 30,000 | 45,000 | 0 | . |  |
| 20-99 employees | 10 | 32,796 | 28,001 | 38,110 | 3 | 30,651 | 42,977 |
| 100 or more employees | 11 | 44,674 | 40,000 | 54,451 | 8 | 42,656 | 53,941 |


| Sector |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Advocacy, Law and Politics | 2 | 50,397 | . | . | 0 |  |  |
| Arts, Culture and Heritage | 3 | 26,333 | . | . | 1 | . |  |
| Education | 6 | 31,725 | 28,000 | 35,000 | 0 | . | . |
| Environment | 1 | . | . | . | 0 |  |  |
| Health | 9 | 39,660 | 27,000 | 53,667 | 2 | 45,873 | 62,794 |
| Housing/Homelessness | 5 | 45,825 | 41,687 | 50,000 | 3 | 41,219 | 51,251 |
| Other | 4 | 49,402 | . | . | 2 | 43,177 | 56,656 |
| Social Services | 9 | 31,526 | 28,001 | 35,000 | 3 | 34,482 | 44,268 |
| Sports and Recreation | 1 | . | . | . | 0 | . | . |


| Income ( $\boldsymbol{\epsilon}$ ) |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{1 0 0 , 0 0 1 - 2 5 0 , 0 0 0}$ | 4 | 34,050 |  |  | 0 | $\cdot$ | $\cdot$ |
| $\mathbf{2 5 0 , 0 0 1} \mathbf{- 5 0 0 , 0 0 0}$ | 7 | 34,946 | 21,233 | 43,750 | 0 | $\cdot$ | $\cdot$ |
| $\mathbf{5 0 0 , 0 0 1 - 1 , 0 0 0 , 0 0 0}$ | 5 | 31,818 | 27,000 | 32,000 | 1 | $\cdot$ | $\cdot$ |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 9 | 33,821 | 25,340 | 45,000 | 1 | $\cdot$ | $\cdot$ |
| More than 5,000,000 | 10 | 49,474 | 42,735 | 54,612 | 8 | 42,094 | 54,082 |


| All Organisations | 40 | 37,489 | 28,308 | 45,801 | 11 | 39.382 | 50,951 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

Level 4: Other Junior Manager (not elsewhere specified) Annual Basic Pay

| Level 4: Other Junior Manager (35 Cases) | ANNUAL BASIC PAY @ 1st May 2018 |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $€$ |
| Size of Organisation |  |  |  |  |  |  |  |
| 1-2 employees | 1 | . |  | . | 1 |  |  |
| 3-5 employees | 3 | 32,073 | . | . | 1 |  |  |
| 6-9 employees | 3 | 34,303 | - | . | 0 | . |  |
| 10-19 employees | 10 | 35,669 | 22,500 | 42,400 | 3 | 33,710 | 41,162 |
| 20-99 employees | 14 | 35,423 | 27,000 | 41,759 | 5 | 37,166 | 54,241 |
| 100 or more employees | 3 | 39,286 | . | . | 2 | 37,532 | 42,325 |



| Income (€) |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than 100, 000 | 1 | . | . | . | 1 | . | . |
| 100,001-250,000 | 4 | 30,472 | . |  | 0 |  |  |
| 250,001-500,000 | 7 | 30,819 | 21,840 | 36,061 | 3 | 34,361 | 40,866 |
| 500,001-1,000,000 | 10 | 32,824 | 26,185 | 40,630 | 2 | 28,404 | 36,843 |
| 1,000,001-5,000,000 | 7 | 39,067 | 30,000 | 47,485 | 2 | 34,525 | 51,746 |
| More than 5,000,000 | 5 | 45,396 | 38,000 | 47,857 | 4 | 39,384 | 49,512 |
| All Organisations | 35 | 35,497 | 27,000 | 42,400 | 13 | 35.084 | 46,329 |

### 2.5 Level 5: Specialist / Professional Staff

A person at level 5 delivers specialist function or role and reports to a Senior or Middle Manager. They have a professional knowledge/ understanding of a particular issue, work independently and/as part of a team, and generally has a third level qualification - degree and/or NQF Level 7/8 or 9 (where a professional staff member also has line management responsibility, details were entered under level 3 or 4 as appropriate, rather than level 5). Please note, information on pensions and total remuneration was not collected for employees at level 3-7. Only data on Annual Basic Pay is provided.

All Level 5 Jobs: Annual Basic Pay

|  | ANNUAL BASIC PAY @ 1st May 2018 |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| All Level 5 Jobs (577 Cases) | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $€$ |


| Size of Organisation |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{1 - 2}$ employees | 4 | 28,125 | 24,071 | 32,180 | 1 |  | . |  |
| $\mathbf{3 - 5}$ employees | 59 | 35,599 | 29,295 | 41,000 | 24 | 33,241 | 47,684 |  |
| $\mathbf{6 - 9}$ employees | 69 | 36,717 | 31,000 | 42,000 | 17 | 33,612 | 47,200 |  |
| $\mathbf{1 0 - 1 9}$ employees | 108 | 36,204 | 30,559 | 40,601 | 40 | 32,130 | 44,247 |  |
| $\mathbf{2 0 - 9 9}$ employees | 195 | 37,879 | 33,245 | 41,979 | 107 | 33,279 | 47,287 |  |
| $\mathbf{1 0 0}$ or more employees | 141 | 38,687 | 31,961 | 45,340 | 97 | 34,504 | 46,123 |  |


| Sector |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Advocacy, Law and Politics | 54 | 37,597 | 35,000 | 41,000 | 23 | 33,724 | 43,634 |  |
| Arts, Culture and Heritage | 17 | 35,613 | 32,761 | 38,764 | 1 | $\cdot$ | $\cdot$ |  |
| Education | 49 | 35,337 | 28,000 | 42,536 | 18 | 33,382 | 45,883 |  |
| Environment | 9 | 32,142 | 28,000 | 34,938 | 0 | $\cdot$ | $\cdot$ |  |
| Health | 138 | 39,593 | 32,000 | 45,806 | 59 | 35,748 | 49,874 |  |
| Housing/Homelessness | 85 | 36,565 | 30,351 | 42,270 | 47 | 33,679 | 43,258 |  |
| International Development | 32 | 39,033 | 31,975 | 44,155 | 25 | 34,848 | 47,368 |  |
| Other | 35 | 38,762 | 34,384 | 43,254 | 25 | 32,719 | 47,741 |  |
| Social Services | 142 | 36,646 | 32,756 | 40,871 | 84 | 32,038 | 46,182 |  |
| Sports and Recreation | 13 | 28,689 | 21,294 | 33,500 | 4 | 25,750 | 45,475 |  |


| Income ( $¢$ ) |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than 100, 000 | 9 | 30,871 | 25,870 | 35,360 | 2 | 28,332 | 50,991 |
| 100,001-250,000 | 44 | 34,050 | 28,000 | 37,087 | 12 | 33,554 | 45,517 |
| 250,001-500,000 | 86 | 36,273 | 30,000 | 41,000 | 27 | 34,367 | 48,117 |
| 500,001-1,000,000 | 66 | 35,288 | 30,000 | 38,300 | 26 | 30,639 | 43,383 |
| 1,000,001-5,000,000 | 191 | 37,855 | 32,000 | 42,460 | 82 | 33,141 | 47,550 |
| More than 5,000,000 | 162 | 38,960 | 33,005 | 45,000 | 124 | 34,240 | 45,685 |
| All Organisations | 577 | 37,327 | 31,300 | 42,037 | 286 | 33,534 | 46,471 |

Level 5: Development Worker / Officer Annual Basic Pay

| Level 5: Development Worker/Officer (59 Cases) | ANNUAL BASIC PAY @ 1st May 2018 |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Cases | Average € | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $€$ |
| Size of Organisation |  |  |  |  |  |  |  |
| 3-5 employees | 11 | 36,526 | 35,299 | 37,132 | 7 | 32,333 | 43,161 |
| 6-9 employees | 13 | 39,053 | 33,378 | 44,000 | 2 | 29,500 | 37,000 |
| 10-19 employees | 14 | 39,198 | 36,000 | 41,916 | 8 | 34,532 | 48,350 |
| 20-99 employees | 17 | 39,128 | 33,990 | 45,694 | 9 | 37,788 | 54,423 |
| 100 or more employees | 4 | 41,969 | . | . | 2 | 36,060 | 46,841 |
| Sector |  |  |  |  |  |  |  |
| Advocacy, Law and Politics | 8 | 42,172 | 38,200 | 46,329 | 3 | 40,683 | 49,424 |
| Arts, Culture and Heritage | 2 | 32,500 | . | . | 0 | . |  |
| Education | 6 | 40,916 | 35,319 | 45,694 | 3 | 33,529 | 49,336 |
| Environment | 1 | . | . | . | 0 | . |  |
| Health | 10 | 41,536 | 36,000 | 46,651 | 4 | 40,712 | 52,854 |
| Housing/Homelessness | 4 | 38,877 | . | . | 3 | 32,373 | 41,894 |
| International Development | 1 | . | . | - | 1 | . |  |
| Other | 6 | 37,100 | 33,746 | 37,000 | 3 | 33,061 | 49,070 |
| Social Services | 18 | 37,321 | 35,299 | 38,920 | 10 | 33,601 | 46,286 |
| Sports and Recreation | 2 | 28,311 |  | . | 1 |  |  |


| Income ( $\boldsymbol{\epsilon}$ ) |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than 100,000 | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 1 | $\cdot$ | $\cdot$ |  |
| $\mathbf{1 0 0 , 0 0 1 - 2 5 0 , 0 0 0}$ | 12 | 37,591 | 35,150 | 41,548 | 5 | 32,832 | 41,643 |  |
| $\mathbf{2 5 0 , 0 0 1} \mathbf{- 5 0 0 , 0 0 0}$ | 13 | 39,774 | 35,319 | 40,798 | 6 | 34,133 | 46,714 |  |
| $\mathbf{5 0 0 , 0 0 1 - 1 , 0 0 0 , 0 0 0}$ | 8 | 35,199 | 30,680 | 38,583 | 3 | 36,992 | 48,890 |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 20 | 39,696 | 34,995 | 45,000 | 10 | 34,696 | 51,527 |  |
| More than 5,000,000 | 5 | 42,101 | 35,000 | 50,000 | 3 | 37,373 | 49,560 |  |


| All Organisations | 59 | 38,836 | 35,000 | 42,658 | 28 | 34.778 | 48,086 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

Level 5: Fundraising Officer Annual Basic Pay

|  | ANNUAL BASIC PAY @ 1st May 2018 |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Level 5: Fundraising Officer (31 Cases) | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $€$ |


| Size of Organisation |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{1 - 2}$ employees | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| $\mathbf{3 - 5}$ employees | 3 | 26,333 | $\cdot$ | $\cdot$ | 1 | $\cdot$ | . |  |
| $\mathbf{1 0 - 1 9}$ employees | 5 | 33,107 | 30,000 | 36,000 | 2 | 30,635 | 41,952 |  |
| $\mathbf{2 0} \mathbf{- 9 9}$ employees | 13 | 36,513 | 34,459 | 38,760 | 8 | 32,364 | 41,199 |  |
| $\mathbf{1 0 0}$ or more employees | 9 | 38,096 | 31,220 | 45,000 | 6 | 32,919 | 42,023 |  |


| Sector |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Advocacy, Law and Politics | 4 | 33,153 | . | . | 2 | 33,135 | 41,814 |
| Environment | 1 | . | . | . | 0 | . | . |
| Health | 11 | 34,914 | 31,220 | 40,000 | 4 | 31,590 | 38,635 |
| Housing/Homelessness | 6 | 37,732 | 30,351 | 45,000 | 3 | 33,465 | 41,418 |
| International Development | 6 | 34,342 | 27,050 | 40,000 | 5 | 30,437 | 42,609 |
| Other | 1 | . | . | - | 1 |  | . |
| Social Services | 2 | 32,132 | . | . | 2 | 31,767 | 43,179 |


| Income ( $\boldsymbol{\epsilon}$ ) |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{1 0 0 , 0 0 1 - 2 5 0 , 0 0 0}$ | 2 | 25,750 | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| $\mathbf{5 0 0 , 0 0 1 - 1 , 0 0 0 , 0 0 0}$ | 3 | 28,333 | $\cdot$ | $\cdot$ | 2 | 24,635 | 39,952 |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 11 | 35,695 | 32,000 | 40,000 | 4 | 33,318 | 40,342 |  |
| More than 5,000,000 | 14 | 37,455 | 31,220 | 45,000 | 11 | 32,287 | 41,851 |  |


| All Organisations | 31 | 35,147 | 30,000 | 40,000 | 17 | 31.629 | 41,273 |
| :--- | :--- | :--- | :--- | :--- | :---: | :---: | :---: |

Level 5: Human Resources Executive / Officer Annual Basic Pay

| Level 5: HR Executive / Officer ( 25 Cases) | ANNUAL BASIC PAY @ 1st May 2018 |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $€$ |
| Size of Organisation |  |  |  |  |  |  |  |
| 10-19 employees | 2 | 38,000 | . | . | 1 | . | . |
| 20-99 employees | 8 | 35,619 | 28,583 | 42,000 | 4 | 37,944 | 52,167 |
| 100 or more employees | 15 | 42,453 | 35,000 | 49,991 | 12 | 37,428 | 48,620 |


| Sector |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Arts, Culture and Heritage | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| Environment | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| Health | 6 | 39,025 | 29,167 | 45,806 | 4 | 39,170 | 48,380 |  |
| Housing/Homelessness | 7 | 37,550 | 31,961 | 44,146 | 4 | 32,625 | 42,245 |  |
| International Development | 3 | 40,667 | $\cdot$ | $\cdot$ | 3 | 37,711 | 50,088 |  |
| Other | 2 | 52,847 | $\cdot$ | $\cdot$ | 2 | 43,177 | 56,656 |  |
| Social Services | 5 | 42,449 | 35,000 | 51,712 | 4 | 38,561 | 55,258 |  |


| Income ( $\boldsymbol{\epsilon}$ ) |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{5 0 0 , 0 0 1 - \mathbf { 1 , 0 0 0 , 0 0 0 }}$ | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 5 | 34,976 | 28,000 | 41,000 | 2 | 42,300 | 62,709 |  |
| More than 5,000,000 | 19 | 41,467 | 34,260 | 45,806 | 15 | 37,087 | 48,113 |  |


| All Organisations | 25 | 39,910 | 32,813 | 44,146 | 17 | 37.700 | 49,830 |
| :--- | :--- | :--- | :--- | :--- | :--- | :---: | :---: | :---: |

Level 5: Project / Programme Worker / Officer Annual Basic Pay

| Level 5: Project/Programme Worker/Officer (66 Cases) | ANNUAL BASIC PAY @ 1 st May 2018 |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $€$ |
| Size of Organisation |  |  |  |  |  |  |  |
| 3-5 employees | 10 | 37,606 | 28,000 | 49,001 | 4 | 42,488 | 61,508 |
| 6-9 employees | 21 | 37,651 | 32,760 | 42,000 | 7 | 35,263 | 53,010 |
| 10-19 employees | 11 | 35,413 | 30,000 | 38,000 | 3 | 32,868 | 43,583 |
| 20-99 employees | 16 | 39,153 | 35,573 | 42,230 | 11 | 33,156 | 48,167 |
| 100 or more employees | 8 | 38,575 | 35,003 | 41,107 | 6 | 31,895 | 44,542 |


| Sector |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Advocacy, Law and Politics | 7 | 37,365 | 36,939 | 38,000 | 4 | 34,329 | 42,238 |
| Education | 7 | 33,006 | 28,000 | 37,080 | 1 | . | . |
| Environment | 1 | . | . | . | 0 | . | . |
| Health | 19 | 36,777 | 30,000 | 44,223 | 9 | 34,810 | 53,101 |
| Housing/Homelessness | 9 | 37,718 | 33,280 | 42,270 | 4 | 32,775 | 43,203 |
| International Development | 5 | 35,590 | 31,950 | 42,000 | 2 | 31,000 | 51,000 |
| Other | 3 | 42,005 | . | . | 3 | 40,088 | 57,442 |
| Social Services | 14 | 42,022 | 33,829 | 47,940 | 8 | 34,564 | 51,527 |


| Income ( $\boldsymbol{\epsilon}$ ) |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than 100,000 | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |
| $\mathbf{1 0 0 , 0 0 1} \mathbf{- 2 5 0 , 0 0 0}$ | 5 | 37,000 | 33,367 | 36,000 | 2 | 36,816 | 52,518 |
| $\mathbf{2 5 0 , 0 0 1} \mathbf{- 5 0 0 , 0 0 0}$ | 20 | 37,343 | 30,500 | 44,239 | 5 | 38,224 | 57,809 |
| $\mathbf{5 0 0 , 0 0 1 - 1 , 0 0 0 , 0 0 0}$ | 8 | 38,069 | 32,640 | 42,074 | 5 | 33,471 | 44,523 |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 17 | 37,210 | 32,000 | 38,294 | 7 | 32,821 | 47,697 |
| More than $\mathbf{5 , 0 0 0 , 0 0 0}$ | 10 | 37,734 | 37,000 | 39,943 | 8 | 32,503 | 45,739 |


| All Organisations | 66 | 37,747 | 32,444 | 42,000 | 31 | 34.564 | 49,837 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

Level 5: Social Worker Annual Basic Pay

|  | ANNUAL BASIC PAY @ 1st May 2018 |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Level 5: Social Worker (16 Cases) | No. of Cases | Average $\epsilon$ | Lower Quartile € | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $€$ |
| Size of Organisation |  |  |  |  |  |  |  |
| 10-19 employees | 2 | 35,459 | . | . | 1 | . |  |
| 20-99 employees | 5 | 38,623 | 36,050 | 45,496 | 3 | 36,810 | 49,439 |
| 100 or more employees | 9 | 47,668 | 38,788 | 58,981 | 8 | 39,155 | 51,291 |


| Sector |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Advocacy, Law and Politics | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| Health | 5 | 59,078 | 56,889 | 61,759 | 4 | 46,227 | 60,020 |  |
| Housing/Homelessness | 4 | 30,537 | $\cdot$ | $\cdot$ | 3 | 31,110 | 40,749 |  |
| Other | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 1 | $\cdot$ | $\cdot$ |  |
| Social Services | 5 | 40,653 | 35,917 | 45,496 | 4 | 37,207 | 52,046 |  |


| Income ( $\boldsymbol{\epsilon}$ ) |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{2 5 0 , 0 0 1 - 5 0 0 , 0 0 0}$ | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 1 | $\cdot$ | $\cdot$ |  |
| $\mathbf{5 0 0 , 0 0 1 - 1 , 0 0 0 , 0 0 0}$ | 2 | 35,459 | $\cdot$ | $\cdot$ | 1 | $\cdot$ | $\cdot$ |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 3 | 37,141 | $\cdot$ | $\cdot$ | 1 | $\cdot$ | $\cdot$ |  |
| More than 5,000,000 | 10 | 46,521 | 36,194 | 58,981 | 9 | 38,021 | 50,015 |  |


| All Organisations | 16 | 43,315 | 35,459 | 53,450 | 12 | 38.002 | 50,860 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

Level 5: Childcare Worker (3rd Level / NQF Level 7+) Annual Basic Pay

| Level 5: Childcare Worker (25 Cases) | ANNUAL BASIC PAY @ 1st May 2018 |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $€$ |
| Size of Organisation |  |  |  |  |  |  |  |
| 10-19 employees | 9 | 26,762 | 20,682 | 30,616 | 2 | 21,111 | 32,988 |
| 20-99 employees | 10 | 26,796 | 23,086 | 28,000 | 3 | 26,642 | 39,049 |
| 100 or more employees | 6 | 33,821 | 33,921 | 35,295 | 5 | 29,863 | 41,195 |


| Sector |  |  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :---: |
| Advocacy, Law and Politics | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| Education | 5 | 23,822 | 20,682 | 23,920 | 1 | $\cdot$ | $\cdot$ |  |
| Health | 3 | 27,205 | $\cdot$ | $\cdot$ | 1 | $\cdot$ | $\cdot$ |  |
| Housing/Homelessness | 5 | 32,838 | 29,383 | 35,295 | 3 | 33,544 | 41,914 |  |
| Social Services | 11 | 28,064 | 23,086 | 33,921 | 5 | 24,638 | 37,518 |  |


| Income ( $¢$ ) |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 100,001-250,000 | 2 | 20,351 | . | . | 0 |  |  |
| 250,001-500,000 | 4 | 26,639 | . | . | 1 | . |  |
| 500,001-1,000,000 | 8 | 28,406 | 25,310 | 31,879 | 3 | 21,803 | 34,439 |
| 1,000,001-5,000,000 | 5 | 29,020 | 23,086 | 32,893 | 1 |  |  |
| More than 5,000,000 | 5 | 33,800 | 34,125 | 35,295 | 4 | 31,533 | 42,158 |


| All Organisations | 25 | 28,470 | 23,086 | 33,921 | 10 | 27.146 | 38,910 |
| :--- | :--- | :--- | :--- | :--- | :---: | :---: | :---: |

Level 5: Information Officer Annual Basic Pay

| Level 5: Information Officer (14 Cases) | ANNUAL BASIC PAY @ 1 st $^{\text {May }} 2018$ |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Cases | Average $€$ | Lower Quartile $\epsilon$ | Upper Quartile € | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $€$ |
| Size of Organisation |  |  |  |  |  |  |  |
| 10-19 employees | 2 | 40,768 | . |  | 2 | 30,699 | 43,768 |
| 20-99 employees | 8 | 33,252 | 30,347 | 36,124 | 4 | 30,270 | 45,706 |
| 100 or more employees | 4 | 29,601 | 29,000 | 30,203 | 2 | 26,665 | 39,858 |


| Sector |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Advocacy, Law and Politics | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 1 | $\cdot$ | $\cdot$ |  |
| Education | 4 | 36,465 | $\cdot$ | $\cdot$ | 3 | 30,453 | 44,980 |  |
| Health | 2 | 31,500 | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| Housing/Homelessness | 2 | 30,071 | $\cdot$ | $\cdot$ | 1 | $\cdot$ | $\cdot$ |  |
| Social Services | 3 | 31,053 | $\cdot$ | $\cdot$ | 3 | 25,769 | 42,587 |  |
| Sports and Recreation | 2 | 32,400 | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |


| Income ( $\boldsymbol{\epsilon}$ ) |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{5 0 0 , 0 0 1 - \mathbf { 1 , 0 0 0 , 0 0 0 }}$ | 2 | 35,150 | $\cdot$ | $\cdot$ | 1 | $\cdot$ | $\cdot$ |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 8 | 34,483 | 30,750 | 37,663 | 4 | 29,765 | 45,762 |  |
| More than 5,000,000 | 3 | 30,135 | 30,000 | 30,264 | 2 | 26,665 | 39,858 |  |


| All Organisations | 14 | 33,283 | 30,000 | 37,247 | 8 | 29.476 | 43,759 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

Level 5: Administrative Officer / Administrator Annual Basic Pay

| Level 5: Administrative Officer/Administrator (47 Cases) | ANNUAL BASIC PAY @ 1 st May 2018 |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $€$ |
| Size of Organisation |  |  |  |  |  |  |  |
| 1-2 employees | 1 | . | . |  | 0 |  |  |
| 3-5 employees | 2 | 33,824 | . |  | 0 |  |  |
| 6-9 employees | 5 | 27,104 | 21,467 | 32,000 | 0 |  |  |
| 10-19 employees | 12 | 32,179 | 28,000 | 37,247 | 3 | 28,584 | 36,297 |
| 20-99 employees | 16 | 33,791 | 28,000 | 37,137 | 9 | 28,368 | 42,910 |
| 100 or more employees | 11 | 35,205 | 26,616 | 44,330 | 6 | 30,650 | 47,070 |


| Sector |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Advocacy, Law and Politics | 2 | 33,794 | . | . | 2 | 29,499 | 41,762 |
| Arts, Culture and Heritage | 2 | 30,381 | . | . | 0 | . | . |
| Education | 7 | 32,575 | 24,960 | 43,000 | 2 | 23,382 | 36,036 |
| Environment | 1 | . | . |  | 0 | . | . |
| Health | 12 | 32,896 | 27,308 | 36,282 | 3 | 27,216 | 49,465 |
| Housing/Homelessness | 6 | 33,123 | 26,500 | 44,330 | 3 | 31,999 | 44,629 |
| International Development | 1 | . | . | . | 1 | - | - |
| Other | 4 | 41,160 | . | - | 3 | 34,021 | 49,568 |
| Social Services | 10 | 32,611 | 28,000 | 37,167 | 4 | 27,373 | 39,231 |
| Sports and Recreation | 2 | 20,880 | . | . | 0 | . | . |


| Income ( $¢$ ) |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than 100, 000 | 1 | . | . | . | 0 | . |  |
| 100,001-250,000 | 2 | 26,303 | . | . | 0 | . | . |
| 250,001-500,000 | 5 | 25,324 | 20,466 | 28,000 | 0 | - | . |
| 500,001-1,000,000 | 6 | 32,797 | 24,960 | 37,328 | 1 | . | . |
| 1,000,001-5,000,000 | 22 | 33,829 | 30,000 | 36,939 | 10 | 28,231 | 41,236 |
| More than 5,000,000 | 11 | 36,089 | 27,000 | 44,330 | 7 | 30,986 | 45,489 |


| All Organisations | 47 | 32,721 | 26,616 | 37,167 | 18 | 29.164 | 43,195 |
| :--- | :--- | :--- | :--- | :--- | :---: | :---: | :---: |

Level 5: Family Support Worker / Support Worker Annual Basic Pay

|  | ANNUAL BASIC PAY @ 1st May 2018 |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Level 5: Family Support Worker/Support Worker (23 Cases) | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average <br> Minimum Salary Point $€$ | Average Maximum Salary Point $€$ |


| Size of Organisation |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 3-5 employees | 5 | 34,348 | 28,000 | 37,087 | 3 | 34,490 | 48,600 |
| 6-9 employees | 4 | 39,612 |  |  | 2 | 37,054 | 53,059 |
| 10-19 employees | 3 | 35,595 |  |  | 0 |  |  |
| 20-99 employees | 7 | 36,497 | 33,500 | 40,800 | 4 | 29,611 | 46,172 |
| 100 or more employees | 4 | 33,821 | . | . | 4 | 30,744 | 39,890 |



| Income ( $¢$ ) |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 100,001-250,000 | 5 | 34,297 | 28,000 | 37,087 | 2 | 36,089 | 50,675 |
| 250,001-500,000 | 6 | 39,974 | 36,855 | 43,806 | 3 | 35,134 | 50,190 |
| 500,001-1,000,000 | 2 | 31,197 | . |  | 0 |  |  |
| 1,000,001-5,000,000 | 3 | 35,755 | . |  | 2 | 28,881 | 49,963 |
| More than 5,000,000 | 6 | 34,325 | 32,220 | 36,168 | 5 | 31,447 | 40,402 |


| All Organisations | 23 | 35,989 | 32,220 | 40,800 | 13 | 32.231 | 45,859 |
| :--- | :--- | :--- | :--- | :--- | :---: | :---: | :---: |

Level 5: Training Officer / Teacher / Instructor Annual Basic Pay

|  | ANNUAL BASIC PAY @ 1st May 2018 |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Level 5: Training Officer / <br> Teacher / Instructor (15 <br> Cases) | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $€$ |


| Size of Organisation |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 3-5 employees | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 1 | $\cdot$ | $\cdot$ |
| $\mathbf{2 0}$ - 99 employees | 7 | 36,957 | 33,549 | 37,322 | 3 | 27,235 | 43,890 |
| $\mathbf{1 0 0}$ or more employees | 7 | 36,384 | 26,752 | 45,990 | 3 | 36,055 | 46,601 |


| Sector |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Education | 3 | 43,749 | $\cdot$ | $\cdot$ | 1 | $\cdot$ | $\cdot$ |  |
| Health | 6 | 32,437 | 26,752 | 36,000 | 2 | 28,376 | 41,946 |  |
| Housing/Homelessness | 2 | 39,302 | $\cdot$ | $\cdot$ | 1 | $\cdot$ | $\cdot$ |  |
| Other | 2 | 33,292 | $\cdot$ | $\cdot$ | 1 | $\cdot$ | $\cdot$ |  |
| Social Services | 1 | $\cdot$ | $\cdot$ | $\cdot$ | $\cdot$ | 1 | $\cdot$ |  |
| Sports and Recreation | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 1 | $\cdot$ | $\cdot$ |  |


| Income ( $\boldsymbol{\epsilon}$ ) |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{2 5 0 , 0 0 1 - 5 0 0 , 0 0 0}$ | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 1 | $\cdot$ | $\cdot$ |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 9 | 35,895 | 32,200 | 37,322 | 2 | 26,376 | 45,929 |  |
| More than 5,000,000 | 5 | 38,066 | 34,384 | 42,342 | 4 | 34,280 | 44,904 |  |


| All Organisations | 15 | 36,692 | 32,200 | 42,342 | 7 | 32.125 | 44,353 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

Level 5: Nurse Annual Basic Pay

| Level 5: Nurse (15 Cases) | ANNUAL BASIC PAY @ 1st May 2018 |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $€$ |
| Size of Organisation |  |  |  |  |  |  |  |
| 6-9 employees | 1 |  | . | . | 0 | . |  |
| 10-19 employees | 4 | 42,051 | . | . | 1 | . |  |
| 20-99 employees | 3 | 43,972 |  | . | 1 | . |  |
| 100 or more employees | 7 | 38,405 | 34,750 | 45,500 | 5 | 34,558 | 47,500 |


| Sector |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Advocacy, Law and Politics | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| Health | 10 | 42,812 | 37,379 | 46,000 | 5 | 35,478 | 48,288 |  |
| Housing/Homelessness | 3 | 38,243 | $\cdot$ | $\cdot$ | 1 | $\cdot$ | $\cdot$ |  |
| Social Services | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 1 | $\cdot$ | $\cdot$ |  |


| Income ( $\boldsymbol{€}$ ) |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{2 5 0 , 0 0 1}-\mathbf{5 0 0 , 0 0 0}$ | 3 | 40,734 | $\cdot$ | $\cdot$ | 1 | $\cdot$ | $\cdot$ |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 6 | 43,083 | 41,979 | 46,000 | 1 | $\cdot$ | $\cdot$ |
| More than 5,000,000 | 6 | 40,559 | 37,224 | 45,500 | 5 | 34,558 | 47,500 |


| All Organisations | 15 | 41,603 | 37,379 | 46,000 | 7 | 33.625 | 46,606 |
| :--- | :--- | :--- | :--- | :--- | :---: | :---: | :---: |

Level 5: Information Technology Executive Annual Basic Pay

| Level 5: IT Executive (14 Cases) | ANNUAL BASIC PAY @ 1st May 2018 |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $€$ |
| Size of Organisation |  |  |  |  |  |  |  |
| 10-19 employees | 1 | . | . | . | 1 | . | . |
| 20-99 employees | 5 | 39,510 | 38,760 | 42,700 | 4 | 28,624 | 40,273 |
| 100 or more employees | 8 | 38,517 | 35,000 | 43,720 | 6 | 35,004 | 47,033 |


| Sector |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Advocacy, Law and Politics | 2 | 40,032 |  |  | 2 | 27,847 | 40,968 |
| Education | 1 | . | . |  | 1 | . |  |
| Health | 1 | - | . |  | 1 | . | . |
| Housing/Homelessness | 3 | 35,801 | . |  | 1 | . | . |
| International Development | 2 | 36,500 | . |  | 2 | 33,880 | 42,543 |
| Other | 2 | 35,757 | . | . | 1 | . | . |
| Social Services | 3 | 41,578 | . | . | 3 | 33,428 | 46,602 |


| Income ( $\boldsymbol{\epsilon}$ ) |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{5 0 0 , 0 0 1 - \mathbf { 1 , 0 0 0 , 0 0 0 }}$ | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 1 | $\cdot$ | $\cdot$ |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 5 | 40,147 | 38,760 | 42,700 | 4 | 30,361 | 40,849 |  |
| More than 5,000,000 | 8 | 36,864 | 31,907 | 43,202 | 6 | 33,859 | 44,853 |  |


| All Organisations | 14 | 38,406 | 35,000 | 42,700 | 11 | 32.229 | 43,390 |
| :--- | :--- | :--- | :--- | :--- | :--- | :---: | :---: | :---: |

Level 5: Accountant Annual Basic Pay

| Level 5: Accountant (13 Cases) | ANNUAL BASIC PAY @ 1st May 2018 |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $€$ |
| Size of Organisation |  |  |  |  |  |  |  |
| 6-9 employees | 1 | . | . | . | 0 | . |  |
| 20-99 employees | 4 | 43,871 | . |  | 4 | 39,180 | 51,728 |
| 100 or more employees | 8 | 48,187 | 45,170 | 51,949 | 6 | 43,265 | 55,609 |


| Sector |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Health | 2 | 47,398 | $\cdot$ | $\cdot$ | 1 | $\cdot$ | $\cdot$ |  |
| Housing/Homelessness | 4 | 45,857 | $\cdot$ | $\cdot$ | 3 | 41,265 | 51,273 |  |
| International Development | 4 | 50,002 | $\cdot$ | $\cdot$ | 3 | 43,460 | 58,037 |  |
| Other | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 1 | $\cdot$ | $\cdot$ |  |
| Social Services | 2 | 48,016 | $\cdot$ | $\cdot$ | 2 | 43,571 | 58,081 |  |


| Income ( $\boldsymbol{\epsilon}$ ) |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 2 | 46,360 | $\cdot$ | $\cdot$ | 1 | $\cdot$ | $\cdot$ |  |
| More than 5,000,000 | 11 | 47,201 | 45,000 | 50,898 | 9 | 41,617 | 54,174 |  |


| All Organisations | 13 | 47,072 | 45,000 | 50,898 | 10 | 41.631 | 54,057 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

Level 5: Finance Officer Annual Basic Pay

| Level 5: Finance Officer (32 Cases) | ANNUAL BASIC PAY @ 1st May 2018 |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $€$ |
| Size of Organisation |  |  |  |  |  |  |  |
| 1-2 employees | 1 |  | . | . | 1 | . | . |
| 3-5 employees | 2 | 30,471 | . | . | 1 | . | . |
| 6-9 employees | 2 | 27,748 | . |  | 0 | . |  |
| 10-19 employees | 3 | 41,293 | . | . | 0 | . |  |
| 20-99 employees | 12 | 38,578 | 35,010 | 40,805 | 5 | 32,138 | 42,620 |
| 100 or more employees | 12 | 33,831 | 30,375 | 35,850 | 8 | 30,097 | 39,196 |


| Sector |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Advocacy, Law and Politics | 4 | 36,297 | . | . | 2 | 33,135 | 41,814 |
| Arts, Culture and Heritage | 2 | 44,571 | . | . | 0 | . | . |
| Education | 3 | 35,673 | . | . | 1 | . | . |
| Environment | 1 | . | . | . | 0 | . | . |
| Health | 5 | 39,135 | 35,000 | 44,146 | 2 | 35,105 | 44,248 |
| Housing/Homelessness | 6 | 31,988 | 30,000 | 36,000 | 4 | 28,767 | 35,545 |
| Other | 1 | - | . | . | 1 | . | . |
| Social Services | 10 | 33,017 | 29,000 | 37,000 | 5 | 28,580 | 41,049 |


| Income ( $\boldsymbol{\epsilon}$ ) |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{1 0 0 , 0 0 1 - 2 5 0 , 0 0 0}$ | 2 | 24,325 | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| $\mathbf{2 5 0 , 0 0 1 - 5 0 0 , 0 0 0}$ | 3 | 31,902 | $\cdot$ | $\cdot$ | 2 | 26,570 | 39,950 |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 14 | 38,249 | 34,019 | 40,502 | 4 | 32,328 | 43,965 |  |
| More than 5,000,000 | 13 | 35,260 | 31,250 | 37,740 | 9 | 30,560 | 39,558 |  |


| All Organisations | 32 | 35,570 | 31,000 | 40,000 | 15 | 30.499 | 40,785 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

Level 5: Communications / Media Officer Annual Basic Pay

|  | ANNUAL BASIC PAY @ 1st May 2018 |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Level 5: Communications/ <br> Media Officer (31 Cases) | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average <br> Minimum Salary Point $€$ | Average Maximum Salary Point $€$ |


| Size of Organisation |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{6 - 9}$ - employees | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |
| $\mathbf{1 0 - 1 9}$ employees | 5 | 36,420 | 36,700 | 40,000 | 3 | 35,667 | 46,667 |
| $\mathbf{2 0 - 9 9}$ employees | 15 | 36,333 | 31,120 | 41,200 | 8 | 33,324 | 44,339 |
| $\mathbf{1 0 0}$ or more employees | 10 | 37,773 | 30,290 | 41,668 | 6 | 33,481 | 45,348 |


| Sector |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Advocacy, Law and Politics | 4 | 38,461 | . | . | 2 | 35,123 | 42,817 |
| Education | 3 | 42,314 | . | . | 2 | 42,868 | 53,270 |
| Environment | 1 | . | . | . | 0 | . | . |
| Health | 9 | 34,053 | 30,290 | 35,675 | 3 | 28,793 | 40,377 |
| Housing/Homelessness | 4 | 37,024 | . | . | 1 | . | . |
| International Development | 4 | 38,284 | . |  | 4 | 34,203 | 46,967 |
| Other | 1 | . | - | - | 1 | . | . |
| Social Services | 4 | 35,197 | - | . | 4 | 30,798 | 43,220 |
| Sports and Recreation | 1 | . | . | . | 0 | . | . |


| Income ( $\boldsymbol{\epsilon}$ ) |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{5 0 0 , 0 0 1 - \mathbf { 1 , 0 0 0 , 0 0 0 }}$ | 5 | 34,644 | 31,120 | 38,400 | 2 | 33,500 | 42,500 |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 11 | 34,670 | 33,245 | 37,500 | 4 | 35,249 | 46,273 |
| More than 5,000,000 | 13 | 37,868 | 30,290 | 41,668 | 9 | 32,231 | 43,924 |


| All Organisations | 31 | 36,381 | 30,290 | 41,000 | 17 | 33.793 | 45,106 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

Level 5: Research Officer Annual Basic Pay

| Level 5: Research Officer (21 Cases) | ANNUAL BASIC PAY @ 1st May 2018 |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $€$ |
| Size of Organisation |  |  |  |  |  |  |  |
| 3-5 employees | 4 | 35,675 | . | . | 0 | . | . |
| 6-9 employees | 3 | 43,253 | . | . | 0 |  | . |
| 10-19 employees | 3 | 31,572 | . | . | 1 | . | . |
| 20-99 employees | 6 | 41,261 | 36,348 | 41,000 | 3 | 39,587 | 49,845 |
| 100 or more employees | 5 | 38,700 | 32,500 | 42,000 | 4 | 33,110 | 43,596 |



| Income (€) |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{1 0 0 , 0 0 1 - 2 5 0 , 0 0 0}$ | 2 | 36,850 | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| $\mathbf{2 5 0 , 0 0 1 - 5 0 0 , 0 0 0}$ | 2 | 31,382 | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| $\mathbf{5 0 0 , 0 0 1 - 1 , 0 0 0 , 0 0 0}$ | 3 | 41,332 | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 6 | 35,624 | 35,000 | 38,760 | 3 | 30,222 | 42,598 |  |
| More than 5,000,000 | 5 | 38,700 | 32,500 | 42,000 | 4 | 33,110 | 43,596 |  |


| All Organisations | 21 | 38,488 | 33,000 | 42,760 | 8 | 34.137 | 45,157 |
| :--- | :--- | :--- | :--- | :--- | :---: | :---: | :---: |

Level 5: Psychologist / Counsellor Annual Basic Pay

|  | ANNUAL BASIC PAY @ 1st May 2018 |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Level 5: Psychologist / Counsellor ( 15 Cases) | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $\boldsymbol{\epsilon}$ |
| Size of Organisation |  |  |  |  |  |  |  |
| 10-19 employees | 3 | 47,848 | . | . | 1 |  |  |
| 20-99 employees | 7 | 63,152 | 46,259 | 80,374 | 4 | 45,278 | 67,153 |
| 100 or more employees | 5 | 40,449 | 38,000 | 45,500 | 2 | 36,594 | 52,176 |


| Sector |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Education | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| Health | 9 | 60,707 | 50,000 | 78,217 | 4 | 48,303 | 72,292 |  |
| Housing/Homelessness | 2 | 35,372 | $\cdot$ | $\cdot$ | 1 | $\cdot$ | $\cdot$ |  |
| Other | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 1 | $\cdot$ | $\cdot$ |  |
| Social Services | 2 | 42,130 | $\cdot$ | $\cdot$ | 1 | $\cdot$ | $\cdot$ |  |


| Income ( $\boldsymbol{\epsilon}$ ) |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{2 5 0 , 0 0 1 - 5 0 0 , 0 0 0}$ | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| $\mathbf{5 0 0 , 0 0 1 - 1 , 0 0 0 , 0 0 0}$ | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 8 | 58,281 | 49,000 | 66,806 | 4 | 49,742 | 71,792 |  |
| More than 5,000,000 | 5 | 38,546 | 38,000 | 41,243 | 3 | 34,443 | 48,598 |  |


| All Organisations | 15 | 52,524 | 38,489 | 55,395 | 7 | 43.186 | 61,852 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

Level 5: Youth Worker (3rd Level /NQF Level 7+) Annual Basic Pay

|  | ANNUAL BASIC PAY @ 1st May 2018 |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Level 5: Youth Worker (25 Cases) | No. of Cases | Average $\epsilon$ | Lower Quartile $€$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $€$ |


| Size of Organisation |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 3-5 employees | 3 | 43,075 | . | . | 2 | 33,537 | 47,612 |
| 6-9 employees | 5 | 37,020 | 31,000 | 42,485 | 1 | . |  |
| 10-19 employees | 6 | 37,579 | 31,500 | 46,514 | 2 | 29,816 | 45,209 |
| 20-99 employees | 8 | 38,299 | 34,891 | 41,184 | 7 | 30,097 | 48,870 |
| 100 or more employees | 3 | 31,547 |  | . | 2 | 28,571 | 42,188 |


| Sector |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Health | 5 | 35,663 | 30,030 | 35,878 | 2 | 30,552 | 45,585 |
| Housing/Homelessness | 2 | 30,071 | . | . | 1 | . | . |
| Other | 1 | . | . | . | 1 | . | . |
| Social Services | 16 | 38,671 | 33,804 | 45,553 | 9 | 30,344 | 46,154 |
| Sports and Recreation | 1 | . | . | . | 1 | . | . |


| Income ( $\boldsymbol{\epsilon}$ ) |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{1 0 0 , 0 0 1 - 2 5 0 , 0 0 0}$ | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| $\mathbf{2 5 0 , 0 0 1 - 5 0 0 , 0 0 0}$ | 10 | 36,801 | 31,000 | 42,485 | 3 | 31,960 | 47,363 |  |
| $\mathbf{5 0 0 , 0 0 1 - 1 , 0 0 0 , 0 0 0}$ | 4 | 37,512 | $\cdot$ | $\cdot$ | 3 | 29,098 | 43,324 |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 6 | 41,346 | 36,983 | 46,658 | 5 | 29,849 | 51,323 |  |
| More than 5,000,000 | 3 | 31,547 | $\cdot$ | $\cdot$ | 2 | 28,571 | 42,188 |  |


| All Organisations | 25 | 37,633 | 32,928 | 45,051 | 14 | 30.181 | 47,079 |
| :--- | :--- | :--- | :--- | :--- | :---: | :---: | :---: |

Level 5: Other Specialist / Professional Staff (No† Elsewhere Specified) Annual Basic Pay

| Level 5: Other Specialist/ Professional Staff (n.e.s.) (84 Cases) | ANNUAL BASIC PAY @ 1st May 2018 |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile € | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $€$ |
| Size of Organisation |  |  |  |  |  |  |  |
| 1-2 employees | 1 |  |  | . | 0 | . | . |
| 3-5 employees | 17 | 35,354 | 30,000 | 41,666 | 5 | 29,731 | 47,093 |
| 6-9 employees | 11 | 34,339 | 28,000 | 36,666 | 5 | 32,691 | 40,842 |
| 10-19 employees | 21 | 36,527 | 32,500 | 38,300 | 9 | 32,482 | 43,642 |
| 20-99 employees | 27 | 36,961 | 30,000 | 43,310 | 12 | 33,419 | 46,391 |
| 100 or more employees | 6 | 39,111 | 28,266 | 47,085 | 4 | 39,737 | 49,377 |


| Sector |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Advocacy, Law and Politics | 9 | 35,680 | 28,330 | 38,000 | 2 | 33,135 | 41,814 |  |
| Arts, Culture and Heritage | 9 | 35,438 | 33,600 | 38,123 | 1 | $\cdot$ | $\cdot$ |  |
| Education | 6 | 29,738 | 24,000 | 31,200 | 1 | $\cdot$ | $\cdot$ |  |
| Environment | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| Health | 15 | 39,878 | 35,000 | 45,000 | 8 | 35,655 | 48,777 |  |
| Housing/Homelessness | 11 | 40,239 | 35,000 | 46,350 | 6 | 35,564 | 45,921 |  |
| International Development | 4 | 41,994 | $\cdot$ | $\cdot$ | 3 | 34,458 | 40,392 |  |
| Other | 8 | 36,985 | 29,193 | 44,329 | 5 | 30,058 | 45,906 |  |
| Social Services | 16 | 34,756 | 30,251 | 38,506 | 8 | 31,692 | 44,274 |  |
| Sports and Recreation | 4 | 26,174 | $\cdot$ | $\cdot$ | 1 | $\cdot$ | $\cdot$ |  |


| Income ( $\boldsymbol{\epsilon}$ ) |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than 100,000 | 4 | 31,736 | $\cdot$ | $\cdot$ | 1 | $\cdot$ | $\cdot$ |
| $\mathbf{1 0 0 , 0 0 1 - 2 5 0 , 0 0 0}$ | 11 | 35,404 | 28,000 | 42,000 | 3 | 30,891 | 43,869 |
| $\mathbf{2 5 0 , 0 0 1 - 5 0 0 , 0 0 0}$ | 14 | 34,204 | 27,492 | 40,444 | 4 | 34,052 | 43,693 |
| $\mathbf{5 0 0 , 0 0 1 - 1 , 0 0 0 , 0 0 0}$ | 12 | 34,380 | 31,250 | 37,650 | 4 | 31,073 | 43,077 |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 30 | 37,747 | 33,000 | 41,333 | 13 | 33,929 | 45,295 |
| More than 5,000,000 | 10 | 40,448 | 38,086 | 47,085 | 9 | 35,637 | 46,631 |


| All Organisations | 84 | 36,354 | 30,193 | 41,500 | 35 | 33.269 | 45,333 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

### 2.6 Level 6: Semi-Professional \& Administrative Staff

This is a promotional grade from entry level administration (Level 7) or similar, with the exception of the semi-professional grades (marked as NQF Level 5/6). Please note, information on pensions and total remuneration was not collected for employees at level 3-7. Only data on Annual Basic Pay is provided.

## All Level 6 Jobs: Annual Basic Pay

| All Level 6 Titles (197 Cases) | ANNUAL BASIC PAY @ 1 st May 2018 |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $€$ |
| Size of Organisation |  |  |  |  |  |  |  |
| 1-2 employees | 1 | . | . | . | 1 | . |  |
| 3-5 employees | 23 | 29,250 | 25,272 | 30,800 | 6 | 30,376 | 42,125 |
| 6-9 employees | 32 | 31,705 | 26,837 | 37,421 | 9 | 28,807 | 43,555 |
| 10-19 employees | 38 | 28,555 | 22,531 | 33,075 | 10 | 25,221 | 35,269 |
| 20-99 employees | 64 | 31,404 | 26,890 | 35,084 | 33 | 27,864 | 39,180 |
| 100 or more employees | 39 | 32,175 | 28,000 | 35,000 | 28 | 28,140 | 37,679 |


| Sector |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Advocacy, Law and Politics | 14 | 30,073 | 27,766 | 33,990 | 4 | 25,809 | 36,032 |  |
| Arts, Culture and Heritage | 8 | 26,544 | 24,490 | 28,250 | 0 | $\cdot$ | $\cdot$ |  |
| Education | 15 | 29,798 | 22,386 | 35,308 | 5 | 28,813 | 44,703 |  |
| Environment | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 1 | $\cdot$ | $\cdot$ |  |
| Health | 46 | 33,973 | 28,230 | 36,400 | 23 | 29,198 | 40,708 |  |
| Housing/Homelessness | 32 | 31,367 | 26,907 | 34,281 | 15 | 29,443 | 38,302 |  |
| International Development | 8 | 30,240 | 27,525 | 34,337 | 4 | 27,413 | 36,551 |  |
| Other | 15 | 29,069 | 25,000 | 32,574 | 10 | 25,477 | 34,655 |  |
| Social Services | 53 | 29,239 | 24,278 | 34,194 | 24 | 26,672 | 38,652 |  |
| Sports and Recreation | 5 | 32,862 | 30,300 | 38,250 | 1 | $\cdot$ | $\cdot$ |  |


| Income ( $¢$ ) |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than 100, 000 | 2 | 25,910 | . | . | 0 | . | . |
| 100,001-250,000 | 15 | 26,129 | 23,660 | 30,000 | 4 | 25,197 | 35,197 |
| 250,001-500,000 | 41 | 31,760 | 24,748 | 37,341 | 10 | 31,634 | 45,333 |
| 500,001-1,000,000 | 24 | 29,038 | 25,740 | 30,750 | 9 | 24,185 | 37,447 |
| 1,000,001-5,000,000 | 61 | 31,282 | 26,000 | 35,113 | 25 | 28,433 | 40,100 |
| More than 5,000,000 | 46 | 31,562 | 27,484 | 35,000 | 35 | 27,475 | 36,314 |
|  |  |  |  |  |  |  |  |
| All Organisations | 197 | 30,808 | 26,000 | 35,000 | 87 | 27,845 | 38,823 |

Level 6: Care Worker (with NQF Level 5 / Level 6) Annual Basic Pay

|  | ANNUAL BASIC PAY @ 1st May 2018 |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Level 6: Care Worker (20 Cases) | No. of Cases | Average $€$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $€$ |


| Size of Organisation |  |  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :---: | :---: | :---: | :---: |
| $\mathbf{6 - 9}$ employees | 4 | 27,362 | $\cdot$ | $\cdot$ | 1 | $\cdot$ | $\cdot$ |  |
| $\mathbf{1 0 - 1 9}$ employees | 3 | 33,751 | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| $\mathbf{2 0 - 9 9}$ employees | 4 | 31,448 | $\cdot$ |  | $\cdot$ | 2 | 30,870 |  |
| $\mathbf{1 0 0}$ or more employees | 9 | 29,059 | 26,198 | 30,000 | 5 | 26,189 | 33,774 |  |


| Sector |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Advocacy, Law and Politics | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |
| Health | 5 | 36,946 | 29,849 | 39,750 | 4 | 27,737 | 37,764 |
| Housing/Homelessness | 7 | 29,114 | 25,082 | 34,670 | 2 | 25,261 | 32,142 |
| Social Services | 7 | 27,090 | 21,467 | 30,000 | 2 | 31,608 | 40,582 |


| Income ( $\boldsymbol{\epsilon}$ ) |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{1 0 0 , 0 0 1 - \mathbf { 2 5 0 , 0 0 0 }}$ | 2 | 24,115 | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |
| $\mathbf{2 5 0 , 0 0 1 - 5 0 0 , 0 0 0}$ | 4 | 37,539 | $\cdot$ | $\cdot$ | 2 | 33,608 | 47,582 |
| $\mathbf{5 0 0 , 0 0 1 - 1 , 0 0 0 , 0 0 0}$ | 2 | 24,428 | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 3 | 26,860 | $\cdot$ | $\cdot$ | 1 | $\cdot$ | $\cdot$ |
| More than 5,000,000 | 8 | 29,442 | 27,197 | 30,818 | 5 | 26,189 | 33,774 |


| All Organisations | 20 | 29,901 | 25,541 | 33,153 | 8 | 28.086 | 37,063 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

Level 6: Senior Administrative / Senior Clerical Annual Basic Pay

| Level 6: Senior Administrative/Senior Clerical (74 Cases) | ANNUAL BASIC PAY @ 1st May 2018 |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $€$ |
| Size of Organisation |  |  |  |  |  |  |  |
| 1-2 employees | 1 | . | . |  | 1 | . | . |
| 3-5 employees | 13 | 32,010 | 26,250 | 32,000 | 5 | 31,451 | 45,217 |
| 6-9 employees | 17 | 34,251 | 27,996 | 38,011 | 6 | 29,342 | 43,627 |
| 10-19 employees | 15 | 29,874 | 24,748 | 37,340 | 6 | 25,404 | 37,895 |
| 20-99 employees | 18 | 32,339 | 27,766 | 35,948 | 10 | 27,080 | 39,382 |
| 100 or more employees | 10 | 32,990 | 29,700 | 35,000 | 8 | 28,120 | 37,440 |


| Sector |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Advocacy, Law and Politics | 8 | 32,354 | 27,998 | 35,665 | 3 | 25,688 | 36,411 |
| Arts, Culture and Heritage | 3 | 26,493 | . | . | 0 | . | . |
| Education | 7 | 30,382 | 22,386 | 37,536 | 3 | 27,479 | 42,177 |
| Health | 20 | 35,534 | 29,750 | 37,421 | 10 | 30,753 | 42,030 |
| Housing/Homelessness | 10 | 30,906 | 28,000 | 31,818 | 5 | 28,511 | 37,769 |
| International Development | 3 | 29,400 | . |  | 1 | . | . |
| Other | 2 | 28,742 | . | . | 1 | - | . |
| Social Services | 20 | 31,793 | 26,310 | 36,076 | 12 | 26,738 | 40,179 |
| Sports and Recreation | 1 | . | . | . | 1 | . | . |


| Income ( $\boldsymbol{\epsilon}$ ) |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than 100,000 | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| $\mathbf{1 0 0 , 0 0 1 - 2 5 0 , 0 0 0}$ | 7 | 27,907 | 23,766 | 30,275 | 3 | 25,262 | 38,040 |  |
| $\mathbf{2 5 0 , 0 0 1 - 5 0 0 , 0 0 0}$ | 18 | 35,067 | 27,000 | 38,920 | 7 | 31,665 | 46,617 |  |
| $\mathbf{5 0 0 , 0 0 1 - 1 , 0 0 0 , 0 0 0}$ | 10 | 29,675 | 26,000 | 35,622 | 6 | 24,134 | 37,155 |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 23 | 32,055 | 28,000 | 37,340 | 10 | 27,090 | 38,870 |  |
| More than 5,000,000 | 11 | 31,940 | 28,000 | 35,000 | 8 | 27,840 | 36,406 |  |


| All Organisations | 74 | 32,307 | 27,484 | 36,400 | 36 | 27.858 | 40,021 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |

Level 6: Senior Accounts Officer Annual Basic Pay

|  | ANNUAL BASIC PAY @ 1st May 2018 |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Level 6: Senior Accounts Officer (21 Cases) | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $€$ |


| Size of Organisation |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{3 - 5}$ employees | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 1 | $\cdot$ | $\cdot$ |
| $6-9$ employees | 3 | 30,566 | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |
| $\mathbf{1 0 - 1 9}$ employees | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 1 | $\cdot$ | $\cdot$ |
| $\mathbf{2 0 - 9 9}$ employees | 12 | 37,531 | 31,710 | 43,693 | 9 | 32,089 | 45,581 |
| 100 or more employees | 4 | 36,969 | $\cdot$ | $\cdot$ | 3 | 30,325 | 42,170 |




| All Organisations | 21 | 35,235 | 28,943 | 39,825 | 14 | 30.507 | 42,634 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

Level 6: Senior Receptionist Annual Basic Pay

| Level 6: Senior Clerical (23 Cases) | ANNUAL BASIC PAY @ 1st May 2018 |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $€$ |
| Size of Organisation |  |  |  |  |  |  |  |
| 10-19 employees | 4 | 22,852 | . | . | 0 | . | . |
| 20-99 employees | 14 | 28,174 | 25,100 | 29,437 | 7 | 23,618 | 35,642 |
| 100 or more employees | 5 | 31,122 | 26,813 | 35,000 | 3 | 25,039 | 34,627 |


| Sector |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Advocacy, Law and Politics | 2 | 23,146 | . | . | 1 | . | . |
| Education | 1 | . | . | . | 1 | - | . |
| Health | 8 | 31,411 | 28,115 | 35,057 | 3 | 24,698 | 41,907 |
| Housing/Homelessness | 3 | 27,951 | . |  | 1 | . |  |
| International Development | 1 | . | . | . | 1 | . | . |
| Other | 1 | . | - |  | 1 | . | . |
| Social Services | 7 | 25,636 | 21,546 | 29,437 | 2 | 21,981 | 29,318 |


| Income ( $\boldsymbol{\epsilon}$ ) |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{2 5 0 , 0 0 1} \mathbf{- 5 0 0 , 0 0 0}$ | 5 | 24,870 | 21,000 | 28,230 | 0 | $\cdot$ | $\cdot$ |  |
| $\mathbf{5 0 0 , 0 0 1 - 1 , 0 0 0 , 0 0 0}$ | 2 | 28,219 | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 8 | 28,504 | 25,056 | 31,133 | 4 | 23,815 | 37,846 |  |
| More than 5,000,000 | 7 | 30,155 | 26,813 | 35,000 | 5 | 25,044 | 33,872 |  |


| All Organisations | 23 | 27,889 | 25,012 | 32,122 | 10 | 24.044 | 35,338 |
| :--- | :--- | :--- | :--- | :--- | :---: | :---: | :---: |

Level 6: Other Semi-Professional / Administration Staff (Not Elsewhere Specified) Annual Basic Pay

| Level 6: Other Semi- <br> Professional /Administration <br> Staff (46 Cases) | ANNUAL BASIC PAY @ 1st May 2018 |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $€$ |
| Size of Organisation |  |  |  |  |  |  |  |
| 3-5 employees | 9 | 25,734 | 23,660 | 28,000 | 0 |  |  |
| 6-9 employees | 8 | 28,894 | 27,535 | 30,344 | 2 | 25,605 | 40,616 |
| 10-19 employees | 11 | 28,188 | 22,436 | 31,522 | 2 | 24,735 | 28,425 |
| 20-99 employees | 13 | 28,476 | 24,390 | 32,574 | 5 | 26,571 | 32,153 |
| 100 or more employees | 5 | 33,849 | 32,757 | 35,553 | 5 | 29,141 | 36,981 |


| Sector |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Advocacy, Law and Politics | 3 | 32,010 | . | . | 0 | . | . |
| Arts, Culture and Heritage | 5 | 26,575 | 25,000 | 28,500 | 0 | . | . |
| Education | 4 | 30,669 | . | . | 0 | . | . |
| Environment | 1 | . | . | . | 1 | . | - |
| Health | 8 | 29,281 | 25,648 | 33,995 | 3 | 28,008 | 37,276 |
| Housing/Homelessness | 3 | 30,002 | . | . | 2 | 27,113 | 32,728 |
| International Development | 3 | 31,184 | . | . | 1 | . | . |
| Other | 7 | 29,607 | 25,000 | 33,692 | 5 | 25,936 | 32,860 |
| Social Services | 10 | 25,480 | 22,369 | 30,688 | 2 | 24,143 | 33,839 |
| Sports and Recreation | 2 | 25,150 | . | . | 0 |  |  |



### 2.7 Level 7: Entry Level - Non-Professional Staff

Please note, information on pensions and total remuneration was not collected for employees at level 3-7. Only data on Annual Basic Pay is provided.

All Level 7 Jobs: Annual Basic Pay

| All Level 7 Jobs (201 Cases) | ANNUAL BASIC PAY @ 1st May 2018 |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $€$ |
| Size of Organisation |  |  |  |  |  |  |  |
| 3-5 employees | 14 | 24,385 | 21,274 | 26,250 | 5 | 24,028 | 37,269 |
| 6-9 employees | 19 | 24,171 | 21,500 | 25,851 | 2 | 23,033 | 37,841 |
| 10-19 employees | 31 | 24,748 | 20,445 | 30,105 | 8 | 25,170 | 31,224 |
| 20-99 employees | 68 | 25,154 | 20,901 | 27,400 | 19 | 24,021 | 30,918 |
| 100 or more employees | 68 | 26,764 | 24,000 | 29,119 | 41 | 24,333 | 32,356 |


| Sector |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Advocacy, Law and Politics | 7 | 23,073 | 19,864 | 25,000 | 0 | $\cdot$ | $\cdot$ |  |
| Arts, Culture and Heritage | 5 | 25,920 | 19,747 | 28,600 | 0 | $\cdot$ | $\cdot$ |  |
| Education | 12 | 23,831 | 20,545 | 25,695 | 2 | 24,928 | 36,123 |  |
| Environment | 6 | 27,026 | 20,085 | 28,000 | 0 | $\cdot$ | $\cdot$ |  |
| Health | 42 | 26,891 | 24,170 | 29,428 | 21 | 24,396 | 33,370 |  |
| Housing/Homelessness | 46 | 25,841 | 23,000 | 27,300 | 15 | 23,808 | 31,415 |  |
| International Development | 6 | 25,284 | 22,702 | 27,500 | 3 | 24,683 | 31,594 |  |
| Other | 10 | 26,854 | 22,464 | 30,000 | 5 | 24,216 | 37,371 |  |
| Social Services | 62 | 24,722 | 20,673 | 27,718 | 29 | 24,385 | 31,034 |  |
| Sports and Recreation | 4 | 23,106 | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |


| Income ( $\boldsymbol{\epsilon}$ ) |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than 100,000 | 2 | 22,126 | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |
| $\mathbf{1 0 0 , 0 0 1} \mathbf{- 2 5 0 , 0 0 0}$ | 8 | 22,207 | 19,661 | 22,793 | 2 | 25,023 | 37,310 |
| $\mathbf{2 5 0 , 0 0 1 - 5 0 0 , 0 0 0}$ | 33 | 24,944 | 20,673 | 27,026 | 6 | 25,483 | 32,757 |
| $\mathbf{5 0 0 , 0 0 1 - 1 , 0 0 0 , 0 0 0}$ | 20 | 24,702 | 19,975 | 26,250 | 5 | 24,815 | 37,104 |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 66 | 25,088 | 21,476 | 27,695 | 16 | 23,195 | 29,778 |
| More than 5,000,000 | 69 | 26,908 | 24,031 | 30,000 | 45 | 24,413 | 32,321 |


| All Organisations | 201 | 25,514 | 21,500 | 28,500 | 75 | 24,288 | 32,345 |
| :--- | :--- | :--- | :--- | :--- | :---: | :---: | :---: |

Level 7: Junior Receptionist Annual Basic Pay

|  | ANNUAL BASIC PAY @ 1st May 2018 |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Level 7: Junior Receptionist (19 Cases) | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $€$ |


| Size of Organisation |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{3 - 5}$ employees | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 1 | $\cdot$ | $\cdot$ |
| $\mathbf{1 0 - 1 9}$ employees | 5 | 26,650 | 20,693 | 28,000 | 1 | $\cdot$ | $\cdot$ |
| $\mathbf{2 0 - 9 9}$ employees | 8 | 23,371 | 20,290 | 25,452 | 2 | 23,092 | 24,673 |
| $\mathbf{1 0 0}$ or more employees | 5 | 28,558 | 24,097 | 33,039 | 4 | 23,018 | 35,445 |


| Sector |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Advocacy, Law and Politics | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |
| Education | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |
| Health | 8 | 28,310 | 24,900 | 32,671 | 3 | 22,596 | 31,780 |
| Housing/Homelessness | 4 | 23,046 | $\cdot$ | $\cdot$ | 1 | $\cdot$ | $\cdot$ |
| Social Services | 4 | 27,658 | $\cdot$ | $\cdot$ | 4 | 24,073 | 32,033 |
| Sports and Recreation | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |


| Income ( $\boldsymbol{\epsilon}$ ) |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{1 0 0 , 0 0 1 - 2 5 0 , 0 0 0}$ | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 1 | $\cdot$ | $\cdot$ |  |
| $\mathbf{2 5 0 , 0 0 1 - 5 0 0 , 0 0 0}$ | 3 | 26,334 | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| $\mathbf{5 0 0 , 0 0 1 - 1 , 0 0 0 , 0 0 0}$ | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 7 | 23,542 | 20,280 | 26,530 | 2 | 21,640 | 25,647 |  |
| More than 5,000,000 | 6 | 28,116 | 24,097 | 33,039 | 5 | 23,595 | 33,967 |  |


| All Organisations | 19 | 26,022 | 20,693 | 28,000 | 8 | 23.522 | 32,128 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

Level 7: Junior Administrative Assistant / Clerical Worker

| Level 7: Junior Administrative Assistant /Clerical Worker (42 Cases) | ANNUAL BASIC PAY @ 1 st May 2018 |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $€$ |
| Size of Organisation |  |  |  |  |  |  |  |
| 3-5 employees | 8 | 25,499 | 22,793 | 27,875 | 4 | 23,305 | 37,612 |
| 6-9 employees | 7 | 23,830 | 22,702 | 25,480 | 2 | 23,033 | 37,841 |
| 10-19 employees | 5 | 24,563 | 22,493 | 25,000 | 2 | 24,000 | 29,500 |
| 20-99 employees | 11 | 25,872 | 22,000 | 31,586 | 4 | 25,715 | 37,086 |
| 100 or more employees | 10 | 28,470 | 24,800 | 31,000 | 8 | 24,221 | 35,214 |



| Income ( $¢$ ) |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than 100, 000 | 1 | . | . | . | 0 |  |  |
| 100,001-250,000 | 3 | 22,475 | . | . | 1 | . |  |
| 250,001-500,000 | 9 | 25,103 | 22,750 | 25,480 | 2 | 23,065 | 37,262 |
| 500,001-1,000,000 | 3 | 27,416 |  |  | 2 | 23,340 | 37,611 |
| 1,000,001-5,000,000 | 15 | 25,339 | 22,702 | 27,695 | 6 | 24,888 | 34,453 |
| More than 5,000,000 | 10 | 28,470 | 24,800 | 31,000 | 8 | 24,221 | 35,214 |


| All Organisations | 42 | 26,021 | 23,000 | 29,500 | 20 | 24.195 | 35,759 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

Level 7: Driver Annual Basic Pay

| Level 7: Driver (12 Cases) | ANNUAL BASIC PAY @ 1st May 2018 |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $€$ |
| Size of Organisation |  |  |  |  |  |  |  |
| 10-19 employees | 2 | 25,336 | . | . | 1 | . | . |
| 20-99 employees | 3 | 23,804 | . | . | 0 | . |  |
| 100 or more employees | 7 | 28,604 | 27,549 | 30,000 | 5 | 25,871 | 31,486 |


| Sector |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Advocacy, Law and Politics | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| Education | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| Health | 3 | 27,234 | $\cdot$ | $\cdot$ | 2 | 26,253 | 30,678 |  |
| Housing/Homelessness | 3 | 28,383 | $\cdot$ | $\cdot$ | 1 | $\cdot$ | $\cdot$ |  |
| Social Services | 4 | 28,069 | $\cdot$ | $\cdot$ | 3 | 26,489 | 31,111 |  |


| Income ( $¢$ ) |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 250,001-500,000 | 2 | 25,336 | . | . | 1 | . |  |
| 500,001-1,000,000 | 1 | . | . | . | 0 | . |  |
| 1,000,001-5,000,000 | 2 | 24,045 | . |  | 0 | . |  |
| More than 5,000,000 | 7 | 28,604 | 27,549 | 30,000 | 5 | 25,871 | 31,486 |


| All Organisations | 12 | 26,859 | 24,045 | 29,507 | 6 | 26,011 | 31,373 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |

Level 7: Junior Accounts Annual Basic Pay

|  | ANNUAL BASIC PAY @ 1st May 2018 |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Level 7: Junior Accounts (12 Cases) | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $€$ |


| Size of Organisation |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{6 - 9}$ employees | 2 | 21,131 | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| $\mathbf{1 0 - 1 9}$ employees | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| $\mathbf{2 0 - 9 9}$ employees | 6 | 28,089 | 23,664 | 30,000 | 3 | 24,124 | 30,039 |  |
| 100 or more employees | 3 | 25,107 | $\cdot$ | $\cdot$ | 2 | 20,111 | 28,065 |  |


| Sector |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Arts, Culture and Heritage | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| Health | 3 | 27,700 | $\cdot$ | $\cdot$ | 1 | $\cdot$ | $\cdot$ |  |
| Housing/Homelessness | 2 | 25,261 | $\cdot$ | $\cdot$ | 1 | $\cdot$ | $\cdot$ |  |
| International Development | 2 | 28,750 | $\cdot$ | $\cdot$ | 2 | 24,525 | 32,891 |  |
| Other | 1 | $\cdot$ | $\cdot$ | $\cdot$ | $\cdot$ | 0 | $\cdot$ |  |
| Social Services |  | 3 | 23,683 | $\cdot$ | $\cdot$ | 1 | $\cdot$ |  |


| Income (€) |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{2 5 0 , 0 0 1 - 5 0 0 , 0 0 0}$ | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| $\mathbf{5 0 0 , 0 0 1 - 1 , 0 0 0 , 0 0 0}$ | 2 | 20,932 | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 4 | 29,593 | $\cdot$ | $\cdot$ | $\cdot$ | 1 | $\cdot$ |  |
| More than 5,000,000 | 5 | 26,564 | 24,800 | 27,500 | 4 | 22,318 | 30,478 |  |


| All Organisations | 12 | 26,427 | 23,493 | 28,750 | 5 | 22.519 | 29,249 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

Level 7: General Operative Annual Basic Pay

|  | ANNUAL BASIC PAY @ 1st May 2018 |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Level 7: General Operative (19 Cases) | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $€$ |


| Size of Organisation |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 3-5 employees | 2 | 22,308 | . | . | 0 |  | . |
| 6-9 employees | 2 | 22,295 | . | . | 0 | . |  |
| 10-19 employees | 5 | 26,664 | 25,043 | 30,000 | 2 | 26,001 | 32,915 |
| 20-99 employees | 6 | 23,756 | 20,280 | 27,026 | 3 | 23,498 | 29,441 |
| 100 or more employees | 4 | 24,165 | . | . | 2 | 22,614 | 29,688 |



| Income ( $\boldsymbol{\epsilon}$ ) |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than 100,000 | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| $\mathbf{1 0 0 , 0 0 1 - 2 5 0 , 0 0 0}$ | 2 | 19,747 | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| $\mathbf{2 5 0 , 0 0 1 - 5 0 0 , 0 0 0}$ | 5 | 26,147 | 25,043 | 27,026 | 2 | 26,514 | 30,760 |  |
| $\mathbf{5 0 0 , 0 0 1 - 1 , 0 0 0 , 0 0 0}$ | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 5 | 23,102 | 20,280 | 24,170 | 2 | 21,734 | 29,317 |  |
| More than 5,000,000 | 5 | 25,332 | 23,000 | 26,445 | 3 | 23,743 | 31,126 |  |


| All Organisations | 19 | 24,301 | 21,294 | 26,445 | 7 | 23.960 | 30,504 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

Level 7: Cleaner / Housekeeper Annual Basic Pay

| Level 7: Cleaner / <br> Housekeeper (28 Cases) | ANNUAL BASIC PAY @ 1st May 2018 |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Cases | Average $\epsilon$ | Lower Quartile € | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $€$ |
| Size of Organisation |  |  |  |  |  |  |  |
| 10-19 employees | 6 | 21,265 | 18,667 | 20,693 | 1 | 29,325 | 30,678 |
| 20-99 employees | 10 | 22,026 | 20,104 | 22,588 | 2 | 23,653 | 25,492 |
| 100 or more employees | 12 | 24,880 | 22,083 | 28,034 | 7 | 23,861 | 29,104 |
| Sector |  |  |  |  |  |  |  |
| Education | 1 | . | . | . | 0 | . | . |
| Environment | 1 | . | . | . | 0 | . | . |
| Health | 4 | 25,251 | . | . | 2 | 25,631 | 31,490 |
| Housing/Homelessness | 10 | 23,462 | 20,853 | 24,640 | 3 | 22,337 | 28,075 |
| Other | 1 | . | . | . | 0 |  | . |
| Social Services | 11 | 22,850 | 20,280 | 27,026 | 5 | 25,077 | 27,637 |



| All Organisations | 28 | 23,086 | 20,345 | 25,833 | 10 | 24.366 | 28,539 |
| :--- | :--- | :--- | :--- | :--- | :---: | :---: | :---: |

Level 7: Catering Assistant Annual Basic Pay

|  | ANNUAL BASIC PAY @ 1st May 2018 |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Level 7: Catering Assistant (15 Cases) | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $€$ |


| Size of Organisation |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{6 - 9}$ employees | 3 | 22,768 | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| $\mathbf{1 0 - 1 9}$ employees | 2 | 20,170 | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| $\mathbf{2 0 - 9 9}$ employees | 5 | 22,738 | 19,747 | 26,552 | 1 | $\cdot$ | $\cdot$ |  |
| $\mathbf{1 0 0}$ or more employees | 5 | 25,551 | 24,647 | 26,445 | 3 | 24,617 | 31,286 |  |


| Sector |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Advocacy, Law and Politics | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| Arts, Culture and Heritage | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| Education | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| Environment | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| Health | 2 | 28,973 | $\cdot$ | $\cdot$ | 1 | $\cdot$ | $\cdot$ |  |
| Housing/Homelessness | 5 | 25,158 | 24,647 | 26,445 | 2 | 24,425 | 31,515 |  |
| Social Services | 4 | 19,908 | $\cdot$ | $\cdot$ | 1 | $\cdot$ | $\cdot$ |  |


| Income ( $\boldsymbol{\epsilon}$ ) |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{2 5 0 , 0 0 1 - 5 0 0 , 0 0 0}$ | 4 | 19,804 | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| $\mathbf{5 0 0 , 0 0 1 - 1 , 0 0 0 , 0 0 0}$ | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 5 | 24,801 | 20,280 | 28,000 | 1 | $\cdot$ | $\cdot$ |  |
| More than 5,000,000 | 5 | 25,551 | 24,647 | 26,445 | 3 | 24,617 | 31,286 |  |


| All Organisations | 15 | 23,339 | 19,864 | 26,552 | 4 | 23.533 | 28,788 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

Level 7: Cook / Chef 15 Annual Basic Pay

| Level 7: Cook / Chef (23 Cases) | ANNUAL BASIC PAY @ 1st May 2018 |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $€$ |
| Size of Organisation |  |  |  |  |  |  |  |
| 10-19 employees | 2 | 27,176 | . | . | 0 | . | . |
| 20-99 employees | 9 | 28,655 | 21,840 | 40,000 | 1 | . |  |
| 100 or more employees | 12 | 28,013 | 24,049 | 32,471 | 6 | 25,039 | 33,243 |


| Sector |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Advocacy, Law and Politics | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| Arts, Culture and Heritage | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| Education | 2 | 20,475 | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| Environment | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| Health | 2 | 26,395 | $\cdot$ | $\cdot$ | 1 | $\cdot$ | $\cdot$ |  |
| Housing/Homelessness | 9 | 29,867 | 24,097 | 34,595 | 3 | 25,956 | 34,205 |  |
| Social Services |  | 7 | 26,522 | 20,839 | 28,000 | 3 | 24,132 |  |


| Income ( $\boldsymbol{\epsilon}$ ) |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{2 5 0 , 0 0 1 - 5 0 0 , 0 0 0}$ | 2 | 27,176 | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| $\mathbf{5 0 0 , 0 0 1 - 1 , 0 0 0 , 0 0 0}$ | 4 | 26,064 | $\cdot$ | $\cdot$ | 1 | $\cdot$ | $\cdot$ |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 6 | 29,079 | 22,004 | 40,000 | 0 | $\cdot$ | $\cdot$ |  |
| More than 5,000,000 | 11 | 28,665 | 24,097 | 34,155 | 6 | 25,039 | 33,243 |  |


| All Organisations | 23 | 28,191 | 22,004 | 34,155 | 7 | 25.141 | 35,087 |
| :--- | :--- | :--- | :--- | :--- | :---: | :---: | :---: |

Level 7: Other Entry Level / Non-Professional Staff (Not Elsewhere Specified) Annual Basic Pay

| Level 7: Other Entry Level / <br> Non-Professional Staff (25 <br> Cases) | ANNUAL BASIC PAY @ 1st May 2018 |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $€$ | No. of Cases | Average Minimum Salary Point $\boldsymbol{\epsilon}$ | Average Maximum Salary Point $€$ |
| Size of Organisation |  |  |  |  |  |  |  |
| 3-5 employees | 3 | 20,455 |  |  | 0 |  |  |
| 6-9 employees | 5 | 27,457 | 21,840 | 30,245 | 0 | . | . |
| 10-19 employees | 3 | 24,618 |  |  | 1 | . |  |
| 20-99 employees | 9 | 25,798 | 22,495 | 26,242 | 3 | 23,719 | 30,962 |
| 100 or more employees | 5 | 25,645 | 20,531 | 28,518 | 2 | 26,052 | 32,538 |


| Sector |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Advocacy, Law and Politics | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| Arts, Culture and Heritage | 2 | 31,526 | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| Environment | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| Health | 4 | 25,160 | $\cdot$ | $\cdot$ | 2 | 26,052 | 32,538 |  |
| Housing/Homelessness | 3 | 23,898 | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| International Development | 2 | 23,250 | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| Other | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| Social Services | 11 | 26,108 | 20,928 | 28,000 | 4 | 23,368 | 31,591 |  |


| Income ( $\boldsymbol{\epsilon}$ ) |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{1 0 0 , 0 0 1 - 2 5 0 , 0 0 0}$ | 1 | $\cdot$ | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| $\mathbf{2 5 0 , 0 0 1} \mathbf{- 5 0 0 , 0 0 0}$ | 4 | 27,702 | $\cdot$ | $\cdot$ | 0 | $\cdot$ | $\cdot$ |  |
| $\mathbf{5 0 0 , 0 0 1 - 1 , 0 0 0 , 0 0 0}$ | 4 | 24,375 | $\cdot$ | $\cdot$ | 1 | $\cdot$ | $\cdot$ |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 12 | 25,359 | 21,670 | 26,980 | 3 | 23,719 | 30,962 |  |
| More than 5,000,000 | 4 | 25,056 | $\cdot$ | $\cdot$ | 2 | 26,052 | 32,538 |  |


| All Organisations | 25 | 25,316 | 20,948 | 28,000 | 6 | 24.263 | 31,906 |
| :--- | :--- | :--- | :--- | :--- | :---: | :---: | :---: |

## 3 Other Pay Information

### 3.1 Pay Policy <br> Rates of Pay

Organisations were asked to identify how they make decisions on rates of pay. It should be noted that many organisations combined a range of policy approaches when setting pay / pay scales.

Table 14: How decisions on pay rates are made ( $\mathrm{N}=207$ )

| Align <br> With HSE <br> Rates | Cost of living | Negotiate <br> with the <br> Individual | Minimum <br> Wage |  | Increments | Depends <br> on <br> Ability to | CFI National <br> Pay $\&$ <br> Benefits | *Other |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

*Other details included: ( $\mathrm{N}=56$ )

- Own salary scales / historic rates
- Aligned with civil service rates
- Varies with qualifications and experience
- Living Wage policy
- Different policies for different staff (e.g. a mixture of individual fixed salaries for some staff and salary scales for others)
- Benchmarking against pay surveys
- Market rate
- No pay policy / pay scales


## Pay Increases

Organisations were also asked to identify the factors on which decisions on pay increases were based, results are shown in Table 15. In many instances, decisions are based on more than one factor.

Table 15: Factors on which pay increases are based, when applied $(\mathrm{N}=294)$

| Cost of Living Increase | Performance- <br> Related (For <br> Outstanding <br> Performer) | Linked to <br> Public Sector/HSE Pay Increases | Minimum Wage | Increments | Ability <br> fo Pay | CFI <br> National Pay \& Benefits Survey | *Other |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 20\% | 17\% | 20\% | 9\% | 21\% | 66\% | 15\% | 14\% |

## *Other details included: ( $\mathrm{N}=42$ )

- External benchmarking
- Funder dependent
- Increments
- Market rate
- Increase in minimum wage
- No pay increases since 2008


### 3.2 Increments

Organisations were asked whether their organisation pays automatic increments to employees. 311 organisations answered this:

- Yes, currently: 20\%
- Yes, previously but not currently: $25 \%$
- No: $54 \%$


### 3.3 Pay Increases

Increase paid in previous 12 months

Organisations were asked if they had given pay increases in the last 12 months. Just over two out of five (46\%) of the 311 organisations responding to this question had done so. Pay increases by level are shown in Table 16. The total number exceeds the $\mathrm{n}=141$ who confirmed that they gave increases, as a number of organisations gave pay increases at a number of levels.

Table 16: Details of pay increases, where given, in last 12 months16

|  | (N=141) | Average <br> $\%$ | Median | Lower <br> Quartile | Upper <br> Quartile |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Level 1: CEO/General Manager | 35 | 3.13 | 2.25 | 2.00 | 4.00 |
| Level 2: Head of Function/Snr. Manager | 47 | 3.66 | 2.50 | 2.00 | 4.00 |
| Level 3: Middle Managers | 41 | 2.73 | 2.00 | 2.00 | 3.00 |
| Level 4: Junior/Assistant Managers | 33 | 2.47 | 2.00 | 2.00 | 3.00 |
| Level 5: Specialist/Professional Staff | 52 | 2.59 | 2.00 | 2.00 | 3.00 |
| Level 6: Semi-Professional/Administration | 44 | 2.82 | 2.00 | 2.00 | 3.00 |
| Level 7: Entry Level - Non-Professional Staff | 35 | 2.98 | 2.25 | 2.00 | 3.25 |

## Increase in next 12 months

Organisations were also asked whether they intend to give any pay increases in the next 12 months. In total 308 organisations answered this question as follows:

- Yes: $36 \%$
- Not sure: $32 \%$
- No: $32 \%$

Table 17: Expected pay increases in next 12 months

|  | ( $\mathrm{N}=$ ) | Average \% <br> increase | Median | Lower Quartile | Upper Quartile |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Level 1: CEO/General Manager | 22 | 2.67 | 2.00 | 1.88 | 2.81 |
| Level 2: Head of Function/Snr. Manager | 29 | 2.57 | 2.00 | 1.63 | 2.63 |
| Level 3: Middle Managers | 30 | 2.22 | 2.00 | 1.94 | 2.50 |
| Level 4: Junior/Assistant Managers | 20 | 2.48 | 2.00 | 2.00 | 2.50 |
| Level 5: Specialist/Professional Staff | 32 | 2.72 | 2.00 | 2.00 | 2.94 |
| Level 6: Semi-Professional/Administration | 31 | 2.68 | 2.00 | 2.00 | 3.00 |
| Level 7: Entry Level - Non-Professional Staff | 25 | 2.91 | 2.50 | 2.00 | 3.75 |

### 3.4 Pay Increases in the Private Sector

In a survey conducted by IBEC of 399 companies in May 2019 approximately eight out of ten (79\%) companies stated that they planned to increase basic pay in 2019. The median pay increase was set to be $2.5 \%$, a slight increase on median increase of $2 \%$ in previous year.

[^13]
### 3.5 Comparator Rates

## Method for Establishing Comparator Rates

The report used to present comparator rates of pay for the private sector is the IBEC Manufacturing \& Wholesale Distribution Sectors Pay Survey, 201917 (4). This report includes pay data for 202 companies covering almost 46,000 employees. The report was published in August 2019 and the rates of pay are effective as of February 2019. This report is useful for comparison purposes, because it represents a broad range of companies in the private sector. Many of the other private sector pay reports relate to specific industries (e.g. food production, or engineering), or specific service areas (e.g. retail, banking or insurance).

Comparator pay rates for a sample of job titles are shown below. Pay rates are displayed firstly for companies in the private sector and then for the Community, Voluntary and Charities sector organisations (see A tables). A second table is shown for the same sample of job titles, comparing pay rates in the two sectors in large organisations i.e. those with 100 or more employees (see B tables). For the private sector survey, this size grouping i.e. 100 or more employees, is further broken down into a larger size grouping (i.e. 250 or more employees). However, this data was not available for the nonprofit sector survey, and so two rates of pay are shown for private sector organisations in the tables that compare pay rates in large organisations.

Pay comparisons between the private sector and the community, voluntary and charity sector should be read with some caution as there are only a small number of cases for a number of the job titles shown. It is also not clear that 'like' is being compared with 'like' when looking at these groups of figures as there is no data available outlining the responsibilities, qualifications, etc. for each job type. Please also not that Annual Basic Pay only is being compared. Finally, there is no way of knowing how representative the data is in terms of the wider commercial sector. For these reasons, the comparative data should be viewed as illustrative only.

Annual Basic Pay Compared with Private Sector: Management Grades
The tables below compare data from two reports:

- IBEC: IBEC Pay Survey for the Manufacturing \& Wholesale Distribution Sector, 2019
- CFI: Community Foundation for Ireland's National Survey on Pay \& Conditions of Employment in the Community, Voluntary and Charities Sector, 2019

[^14]|  | ANNUAL BASIC PAY FOR JOB |  |  |  | WHERE A PAY SCALE EXISTS |  |  | Average Total Remuneration € |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SURVEY | No. of Cases | Average € | Lower Quartile € | Upper Quartile € | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $€$ |  |

1 (a): CHIEF EXECUTIVE OFFICER (CEO) (CFI - L1)

| IBEC | 101 | 147,523 | 100,000 | 176,750 | 16 | 94,938 | 141,109 | 188,123 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CFI | 188 | 72,487 | 53,300 | 88,629 | 52 | 70.334 | 88,301 | 75,881 |

1 (b): CHIEF EXECUTIVE OFFICER (CEO) - in organisations with 100 or more employees

| IBEC | 2318 | 167,745 | not | not | 3 | 131,567 | 194,400 | 197,877 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2019 | 199,459 | available | available | 3 | 101,367 | 181,967 | 322,628 |
| CFI | 23 | 97,216 | 76,790 | 110,000 | 8 | 91,492 | 114,416 | 103,598 |

2(a): HEAD OF FINANCE (CFI - L2)

| IBEC | 33 | 121,399 | 93,018 | 137,500 | 8 | 95,586 | 149,160 | 138,414 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CFI | 89 | 61,253 | 47,500 | 72,202 | 38 | 57,730 | 73,121 | 63,798 |

2(b): HEAD OF FINANCE - in organisations with 100 or more employees

| IBEC | 8 | 124,979 |  |  | 1 | - | - | 146,274 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 14 | 133,515 | - | - | 5 | 95,978 | 162,718 | 150,392 |
| CFI | 21 | 78,063 | 70,000 | 90,000 | 10 | 71,023 | 86,610 | 81,907 |

3(a): HEAD OF HUMAN RESOURCES (CFI - L2)

| IBEC | 28 | 109,740 | 90,000 | 130,000 | 11 | 90,236 | 137,418 | 124,172 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CFI | 28 | 71,656 | 55,046 | 82,800 | 16 | 65,874 | 81,793 | 75,137 |

3(b): HEAD OF HUMAN RESOURCES - in organisations with 100 or more employees

| IBEC | 14 | 103,254 | - | - | 5 | 83,760 | 117,540 | 117,248 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 19 | 117,346 | - | - | 4 | 90,875 | 149,625 | 131,918 |
| CFI | 19 | 79,313 | 70,000 | 90,000 | 12 | 70,670 | 85,900 | 83,531 |

[^15]Please note, from this section on, the 'average total remuneration' was not requested in survey.

|  | ANNUAL BASIC PAY FOR JOB |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SURVEY | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile € | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $€$ |

4(a): ADMINISTRATION MANAGER (CFI -L3)

| IBEC | 36 | 44,910 | 34,497 | 52,000 | 8 | 37,009 | 46,206 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CFI | 66 | 38,666 | 30,625 | 44,000 | 20 | 36,893 | 52,297 |

4(b): ADMINISTRATION MANAGER - in organisations with 100 or more employees

| IBEC | 4 | 55,476 | - | - | 0 | - | - |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 8 | 50,963 |  |  | 2 | 57,363 | 81,114 |
| CFI | 6 | 56,718 | 54,801 | 62,500 | 5 | 47,212 | 62,744 |

Annual Basic Pay Compared with Private Sector: Non Management Grades
5(a): ACCOUNTANT (CFI - L 5)/FINANCIAL ACCOUNTANT (IBEC)

| IBEC | 63 | 60,868 | 50,777 | 67,000 | 13 | 50,302 | 73,180 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CFI | 13 | 47,072 | 45,000 | 50,898 | 10 | 41,631 | 54,047 |

5(b): ACCOUNTANT - in organisations with 100 or more employees

| 18 | 62,080 | - | - | 2 | 54,613 | 68,650 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 28 | 62,441 |  | - | 9 | 50,007 | 78,108 |
| CFI | 8 | 48,187 | 45,170 | 51,949 | 6 | 43,265 | 55,609 |

6(a): HR EXECUTIVE (CFI - L5)

| IBEC | 45 | 53,326 | 43,250 | 64,095 | 18 | 44,765 | 69,508 |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| CFI | 25 | 39,910 | 32,813 | 44,146 | 17 | 37,700 | 49,830 |

6(b): HR EXECUTIVE - in organisations with 100 or more employees

| IBEC | 12 | 50,050 |  |  | 5 | 39,243 | 58,596 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 30 | 55,314 | - | - | 12 | 47,405 | 74,422 |
| CFI | 15 | 42,453 | 35,000 | 49,991 | 12 | 37,428 | 48,620 |

7(a): IT EXECUTIVE (CFI - L5)/Internal IT \& Tech Support (IBEC)

| IBEC | 30 | 42,260 | 33,688 | 50,189 | 7 | 36,312 | 59,620 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CFI | 14 | 38,406 | 35,000 | 42,700 | 11 | 32,229 | 43,390 |

7(b):IT EXECUTIVE - in organisations with 100 or more employees

| IBEC | 9 | 42,723 | - | - | 2 | 30,100 | 45,100 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 17 | 41,287 |  |  | 5 | 38,797 | 65,438 |
| CFI | 8 | 38,517 | 35,000 | 43,720 | 6 | 35,004 | 47,033 |

8(a): SENIOR ADMINISTRATIVE ASSISTANT/ADMINISTRATOR (CFI - L6) /Office Administrator (IBEC

| IBEC | 54 | 32,520 | 27,385 | 36,013 | 23 | 26,444 | 36,175 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CFI | 74 | 32,307 | 27,484 | 36,400 | 36 | 27,858 | 40,021 |

8(b): SENIOR ADMINISTRATIVE ASST/ADMINISTRATOR - in organisations with 100 or more employees

| IBEC | 12 | 33,607 | - | - | 7 | 28,650 | 37,712 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 15 | 33,773 | - |  | 6 | 26,923 | 41,167 |
| CFI | 10 | 32,990 | 29,700 | 35,000 | 8 | 28,180 | 37,440 |

9(a): SENIOR ACCOUNTS OFFICER (CFI - L6) /Accounts Clerk (IBEC)

| IBEC | 22 | 32,455 | 29,795 | 35,000 | 6 | 26,716 | 35,300 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CFI | 21 | 35,235 | 28,943 | 39,825 | 14 | 30,507 | 42,634 |

9 (b): SENIOR ACCOUNTS OFFICER - in organisations with 100 or more employees

| IBEC | 8 | 31,922 |  |  | 2 | 21,500 | 31,750 |
| :---: | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
|  | 6 | 32,684 | - | - | 3 | 30,432 | 37,767 |

10(a): JUNIOR RECEPTIONIST (CFI - L7) /Receptionist (IBEC)

| IBEC | 55 | 29,643 | 26,000 | 33,000 | 12 | 25,967 | 35,792 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CFI | 19 | 26,022 | 20,693 | 28,000 | 8 | 23,522 | 32,128 |

10(b): JUNIOR RECEPTIONIST - in organisations with 100 or more employees

| IBEC | 15 | 30,457 |  |  | 3 | 29,167 | 37,400 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 22 | 30,917 | - | - | 7 | 24,962 | 37,044 |
| CFI | 5 | 28,558 | 24,097 | 33,039 | 4 | 23,018 | 35,445 |

11 (a): GENERAL OPERATIVE (CFI - L7) / Unskilled Operative (IBEC)

| IBEC | 30 | 23,955 | 21,877 | 25,447 | 10 | 22,377 | 26,689 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CFI | 19 | 24,301 | 21,294 | 26,445 | 7 | 23,960 | 30,504 |

11 (b): GENERAL OPERATIVE - in organisations with 100 or more employees

| IBEC | 10 | 23,403 | - | - | 4 | 21,313 | 24,928 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 7 | 21,554 | - |  | 3 | 22,048 | 24,824 |
| CFI | 4 | 24,165 | - | - | 2 | 22,614 | 29,688 |

12(a): DRIVER (CFI - L7) / Van Driver (IBEC)

| IBEC | 11 | 28,249 | 25,000 | 30,000 | 4 | 24,958 | 30,500 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CFI | 12 | 26,859 | 24,045 | 29,507 | 6 | 26,011 | 31,373 |

12(b): DRIVER - in organisations with 100 or more employees

| IBEC | 2 | 29,786 |  |  | 1 | - | - |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 4 | 28,351 | - | - | 2 | 23,917 | 30,000 |
| CFI | 7 | 28,604 | 27,549 | 30,000 | 5 | 25,871 | 31,486 |

## Comparator Pay Rates in the Public Sector

The data for this section is a sample of pay scales drawn from the HSE Consolidated Salary Scales as of April, 201720 (5).

Table 18: Sample of comparator pay rates in public sector

| Job Title | Min and Max Salary Points |
| :--- | :--- |
| Care Assistant - (Intellectual Disability Agencies) | $€ 26,303-34,438$ |
| Care Officer - Basic rate | $€ 31,713-42,274$ |
| Caretakers | $€ 27,789-32,470$ |
| Catering Officer III | $€ 27,563-47,773$ |
| Catering Manager | $€ 48,980-67,671$ |
| Catering Supervisor | $€ 32,770-38,984$ |
| Child Care Manager | $€ 70,572-85,912$ |
| Cleaner | $€ 26,789-32,470$ |
| Cleaners (Non-Dublin) | $€ 27,145-31,011$ |
| Clerical Officer Grade | $€ 23,586-39,111$ |
| Community Welfare Officer | $€ 28,395-59,415$ |
| Chef/Cook Grade II | $€ 24,942-34,496$ |
| Chef/Cook Grade I | $€ 27,532-37,772$ |
| Domestics | $€ 27,789-32,470$ |
| Driver - Mini Bus | $€ 26,789-32,470$ |
| Driver - Van | $€ 26,789-32,470$ |
| Driver (whose duties involve the transfer of patients and clients) | $€ 27,647-34,588$ |
| Family Support Worker | $€ 27,863-36,228$ |
| General Labourer | $€ 26,789-32,470$ |
| Home Helps | $€ 28,422-29,634$ |
| Nurse's Aides | $€ 27,072-30,984$ |
| Nursery Nurse | $€ 28,868-39,205$ |
| Nurse - Staff | $€ 29,346-45,701$ |
| Psychologist - Clinical | $€ 50,582-85,886$ |
| Psychologist - Senior Clinical | $€ 79,918-93,491$ |
| Physiotherapist | $€ 35,672-52,059$ |
| Physiotherapist - Senior | $€ 52,162-61,418$ |
| Social Care Worker (with qualification) | $€ 31,922-42,216$ |
| Social Care Leader | $€ 45,969-53,709$ |
| Social Worker | $€ 34,021-53,739$ |
| Social Worker - Professionally Qualified | $€ 40,619-59,053$ |
| Social Worker - Team Leader | $€ 57,930-66,822$ |
| Workshop Instructor | $€ 40,904-43,219$ |

### 3.6 Pay Ratios

General

[^16]There has been sustained attention in the media, particularly in the U.K and in Ireland on the issue of pay ratios and disparity between the lowest and highest paid employees within the non-profit sector. Pay ratio is understood as the difference between the highest paid staff member in an organisation compared to either the lowest paid staff member or the median or average pay rate in that organisation.

A 2017 report on Executive Pay brought out by CIPD U.K in conjunction with the High Pay Centre (6) found it would take an average U.K full-time worker 160 years to earn what an average Financial Times Stock Exchange (FTSE) CEO could earn in a year.

Given that the annual income in charities involved in this 2017 survey is generally significantly lower than the $£ 50 \mathrm{~m}$, it is conceivable that the ratio would be lower again for smaller charities. The U.K Equality Trust also put the pay ratio figure for what they term as the 'third sector' at 10:1 (the equivalent is 262: 1 in the FTSE 100 and 15:1 for the public sector) (7).

## Pay Ratios in the Community, Voluntary and Charities Sector in Ireland

An approximate calculation for the Community, Voluntary and Charities sector taken from this survey shows a 2.5:1 pay ratio (taking the median highest rate of pay in organisations together i.e. the CEO / Head of Organisation rate of pay of $€ 61,661$, along with the lowest median rate of pay for level 7 employees, of $€ 24,800$ ). Please note that this ratio does not take into account any additional payments made to employees, such as pensions or other payments, as this information was not collected for all employees. However, it is unlikely that if the additional elements were included, the ratio would be more than $4: 1$ for any organisation, in this survey.

## 4 Conditions of Employment

### 4.1 Pension Schemes

Employers contribute to a pension scheme, either for all employees in $21 \%$ of organisations, or for some employees in $30 \%$ of organisations. No pension contribution is made in just under half (49\%) of the organisations in the survey. Table 19 shows the level of the employer contribution where this was uniform across the organisation. Where the contribution differs for different levels of employee, Table 20 shows the average employer pension contribution for the different levels.

Does the organisation contribute to a pension scheme for any employees? ( $\mathrm{N}=320$ )

- Yes, for all employees: $21 \%$
- Yes for some: $30 \%$
- No: $49 \%$

Is the contribution the same for all employees? ( $N=160$ )

- Yes: $71 \%$
- No: $29 \%$

Table 19: Organisation contribution to pension where all employees receive the same contribution (where the scheme is available to all employees or some employees)

| Organisation's Contribution to Pension | (\%) of Organisations |
| :--- | :---: |
| $<\mathbf{5 \%}$ | $(8)$ |
| $5 \%$ | $(28)$ |
| $\mathbf{5 . 1 - 6 . 9 \%}$ | $(11)$ |
| $\mathbf{7 \%}$ | $(17)$ |
| $7.1-9.9 \%$ | $(2)$ |
| $\mathbf{1 0 \%}$ | $(15)$ |
| More than 10\% | $(1)$ |
| Other | $(3)$ |
| Not stated | $(15)$ |
| Total (N=114) |  |
| Average: $6.5 \%$ |  |

Where a range of contribution levels was provided, the maximum figure was used in the below table.
Table 20: Organisation contribution to pension where it is different for different levels

| Level | (N) | Average \% | Median \% | Lower Quartile \% | Upper Quartile \% |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Level 1: CEO/General Manager | (5) | 10.0 | 10.0 | 7.5 | 12.5 |
| Level 2: Head of Function / Senior Managers | (12) | 4.8 | 5.0 | 2.3 | 7.0 |
| Level 3: Middle Managers | (12) | 5.2 | 5.0 | 3.3 | 5.0 |
| Level 4: Junior / Assistant Managers | (7) | 4.0 | 4.3 | 2.0 | 5.0 |
| Level 5: Specialist / Professional Staff | (8) | 4.8 | 5.0 | 3.3 | 6.5 |
| Level 6: Semi-Professional / Administration Staff | (9) | 5.4 | 5.0 | 3.7 | 7.0 |
| Level 7: Entry Level / Non-Professional Staff | (7) | 4.8 | 5.0 | 3.0 | 7.0 |

### 4.2 Overtime

It is not uncommon for organisations in the private and public sectors, and particularly for certain grades of employee, to pay employees an overtime premium for working more than the contractual hours of the job. Premiums vary depending on the number of hours worked and when the hours are worked. In some instance, a salary is set to include an element of overtime working.

Organisations in the survey were asked whether they paid for overtime working, or operated time in lieu policies. The survey found that a significant majority did not pay overtime, but where they did, the majority paid an equivalent rate to all employees. Some $90 \%$ of organisations who did not pay for overtime operated a time in lieu policy.

Are employees paid for overtime working? ( $\mathrm{N}=319$ )

- Yes, all employees: 5\%
- Yes, some employees: $8 \%$
- No: $87 \%$

Where employees are not paid overtime, does your organisation operate a 'time in lieu' overtime policy? ( $\mathrm{N}=261$ )

- Yes, all employees: $81 \%$
- Yes, some employees: $9 \%$
- No: $10 \%$


### 4.3 Paid Leave

Employees in Ireland are legally entitled to four weeks annual leave and nine public holidays. For parttime workers, annual leave is often calculated on the basis of $8 \%$ of hours worked in a leave year, subject to a maximum of four weeks. Many organisations, however, grant annual leave above the legal entitlement.

Organisations were asked to provide details of their basic annual leave entitlement, any additional service leave days or additional paid days off at holiday periods, and compassionate leave. While most organisations paid the same basic leave to all employees (64\%), many did not (36\%). Just under a quarter of organisations (23\%) provided additional days service leave, and three quarters ( $75 \%$ ) provide additional days at holidays (e.g. Christmas or Easter).

## Basic Annual Leave:

Is the basic annual leave entitlement the same for all employees? $\mathrm{N}=(315)$

- Yes: $64 \%$
- No: $36 \%$

Table 21: Number of annual leave days where all employees receive the same

| No. of Days | (\%) of Organisations |
| :---: | :---: |
| 20 days | (28) |
| 21 days | (11) |
| 22-24 days | (17) |
| 25 days | (31) |
| 26-28 days | (10) |
| More than 28 days | (3) |
| Total ( $\mathrm{N}=163$ ) | 100\% |

Table 22: Average number of basic annual leave days where entitlements vary across levels in the organisation

| Level | (N=) | Average | Median | Lower <br> Q/tile | Upper <br> Q/tile | Range |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Average number of basic annual leave days |  |  |  |  |  |

## Additional Service Leave:

Additional service leave days can be granted on completion of a specified number of years' service with an organisation. The number of additional days can vary depending on the number of years of service, for example, a typical service leave entitlement could be two additional days after five years' service, followed by an additional three days after ten years' service. Organisations were asked whether they provided any additional service leave days and as can be seen below around a quarter of organisations do so ( $\mathrm{N}=305$ ).

- Yes, additional service leave days granted: 23\%
- No additional leave days granted for service: $77 \%$

Table 23: Additional maximum days granted for length of service

| Maximum Addifional Days21 | (\%) of Organisations |
| :--- | :---: |
| $\mathbf{1 - 2}$ days | $(17)$ |
| $\mathbf{3}$ days | $(17)$ |
| $\mathbf{4}$ days | $(12)$ |
| $\mathbf{5}$ days | $(36)$ |
| $\mathbf{6 - 8}$ days | $(13)$ |
| $9-10$ days | $(5)$ |
| Total $\mathbf{( N ~ = ~ 6 4 ) ~}$ | (100) |
| Average: 4.4 days Median: 5 days |  |

## Christmas \& Easter Leave:

A number of organisations shut down over the Christmas and/or Easter holiday periods. In some of these organisations, employees are required to keep some of their annual leave entitlement to cover the shut-down period. In others, the leave is in addition to their annual leave entitlement. Details as to how organisations in the survey $(N=315)$, address this are shown below.

- Yes, additional leave granted: $53 \%$;
- Days taken as part of annual leave: $28 \%$
- No additional days granted: $19 \%$

[^17]Table 24: Additional paid leave related to Christmas \& Easter break

| Type of Other Benefit | \% of Organisations |
| :--- | :---: |
| $\mathbf{1 - 2}$ days (generally Christmas Eve and/or Good Friday) | $56 \%$ |
| Christmas period (generally from Christmas Eve to 2nd January) | $9 \%$ |
| $\mathbf{3}$ days | $\mathbf{1 0 \%}$ |
| $\mathbf{3 . 5} \mathbf{- 4}$ days | $5 \%$ |
| Days before Christmas, Christmas Period and Easter Period | $\mathbf{1 0 \%}$ |
| $\mathbf{5}$ days | $4 \%$ |
| Other* | $5 \%$ |
| Total (164) | $\mathbf{1 0 0 \%}$ |

Other* includes:

- 0.5 days for Christmas Eve
- 5 Volunteer Days per year
- Easter break - Good Friday and the following Tuesday after the bank holiday Monday.
- 10 days over Christmas, five days over Easter
- Good Friday is treated as a public holiday and paid as double rate
- Two weeks off at Christmas and Good Friday.


## Compassionate Paid Leave

Compassionate leave is generally granted on the death of a family member. Bereavement leave tends to be different depending on the closeness of the family relationship, in that more time tends to be given for immediate family members (mother, father, spouse, brother, sister, daughter or son) as opposed to extended family members (uncles, aunts, cousins, grandparents). Leave can be formal or discretionary. Survey respondents were asked to indicate whether a formal or discretionary approach is taken to compassionate leave ( $\mathrm{N}=313$ ).

- A formal approach to compassionate leave is taken: $52 \%$
- A discretionary approach is taken: $48 \%$

Table 25: Number of paid days22 where a formal approach is taken to special / compassionate leave

| No. of <br> Days23 | Bereavement -immediate <br> family members (N=150) | Bereavement -extended <br> family members (N=136) <br> Percentage of Organisations | Marriage - an employee's <br> own marriage (N=120) |
| :--- | :---: | :---: | :---: |
| $\mathbf{0}$ | - | $15 \%$ | $68 \%$ |
| $\mathbf{1}$ | - | $33 \%$ | $4 \%$ |
| $\mathbf{2}$ | $3 \%$ | $21 \%$ | $4 \%$ |
| $\mathbf{3}$ | $45 \%$ | $27 \%$ | $11 \%$ |
| $\mathbf{4}$ | $4 \%$ | - | $1 \%$ |
| $\mathbf{5}$ | $45 \%$ | $4 \%$ | $12 \%$ |
| $\mathbf{7}$ | $2 \%$ | - | - |
| $\mathbf{1 0}$ | $1 \%$ | - | - |

[^18]
### 4.4 Sick Leave

While an employee may not have a right under employment law to be paid while on sick leave, in practice, many employers do cover such leave, albeit for varying periods of time. It is up to the employer to decide their own policy on sick pay and sick leave, subject to the employee's contract or terms of employment. Organisations were invited to provide details of their sick leave schemes, including whether they took a formal or discretionary approach to the provisions of paid sick leave. Details are shown below.

Is a formal or discretionary approach taken to sick leave? ( $\mathrm{N}=316$ )

- Formal: $80 \%$
- Discretionary: 20\%

Where formal, does the organisation follow the Public Service Sick Leave Scheme 24 ? ( $\mathrm{N}=238$ )

- Yes: $26 \%$
- No, we have another scheme: $74 \%$

The following table details formal sick pay schemes that are different to the public sector pay scheme. Please note,

- The sick pay for maximum service is shown (when a scheme is service-related)
- The sick pay is for certified leave only
- Where the respondent indicated a specific number of sick pay days, and did not specify if the days were for certified or un-certified leave, the data was included in this table
- The sick leave granted varied depending on service in some cases, or could be taken in a rolling 12 month period in other cases, or be subject to a max of 12 months in a rolling four year period, or be subject to the Board's discretion.

Table 26: Formal sick leave schemes (where not in line with public sector scheme)

| Sick Leave Scheme Details | \% of Organisations |
| :---: | :---: |
| Full pay for 6 months | 4\% |
| Full pay for 12/13 weeks/3 months | 6\% |
| Full pay for 2 months | 3\% |
| Full pay for 6 weeks | 2\% |
| Full pay for 4 weeks/20 days/1 month | 15\% |
| Full pay for 2/3 weeks | 8\% |
| Full pay for a specified number of days -10 or less | 33\% |
| Full pay for 6 months followed by half pay for 6 months | $4 \%$ |
| Full pay for 12/13 weeks/3 months followed by half pay for $12 / 13$ weeks/3 months | 4\% |
| Full pay for 2 months followed by half pay for 2 months | 1\% |
| Full pay for 6 weeks followed by half pay for 6 weeks | $2 \%$ |
| Full pay for 2 weeks followed by half pay for 2 weeks | 1\% |
| Full pay for 3 weeks followed by half pay for 3 weeks | $2 \%$ |
| Full pay for 3 weeks followed by half pay for 2 weeks | 1\% |
| *Full pay followed by a proportion of pay - other (details following) | 4\% |
| **Other sick leave scheme (details following) | 11\% |
| Total ( $\mathrm{N}=178$ ) | 100\% |

Full pay followed by a proportion of pay include:

[^19]- Full pay for 8 weeks, $66 \%$ of pay for 4 weeks ( 5 weeks if it's a continuous illness)
- Full Pay for 6 weeks, Week. 7 - 13: 75\%, Week. 14-26: 50\%, Week. 27 onwards: 0\%
- Depending on length of service: Less than 6 months -2 weeks full pay. More than 6 months - 2 weeks full pay and 2 weeks half pay. More than 2 years -4 weeks full pay and 2 weeks half pay
- Two weeks per annum full pay, then two weeks at $80 \%$
- Full pay for 20 days, followed by 20 days half paid in a rolling year
- Full pay for month 1, half pay for month 2, no pay in month 3, on annual basis
- Depending on length of service: Less than 6 months service: no entitlement. 6mths-3yrs service: - 4 weeks full pay, 4 wks half pay, After 8 weeks no pay. Limit: 8 weeks full pay and 8 weeks half pay in $3 y r s$. $4 y r s-7 y r s$ service: 8 weeks full pay, 8 wks half pay. After 16 weeks no pay. Limit: 12 weeks full pay and 12 weeks half pay in 3yrs. Greater than $8 y r s$ service: 12 weeks full pay, 12 weeks half pay. After 24 weeks no pay. Limit: 24 weeks full pay and 24 weeks half pay in $3 y r s$.
- Full pay - 1 month half pay one month any 1st year. Full pay - 2 months half pay two months any 2nd year. Full pay - 3 months half pay three months any 3rd year


## Other sick leave schemes include:

- Full sick pay if over 2 years employment for certified; no more than 40 days sick leave in the previous 2 years.
- $\quad 1$ st/2nd Year -2 weeks full pay, 3rd year -3 weeks full pay, 4 th Year -4 weeks full pay (twelve working weeks), 5th and consecutive Years -5 weeks full pay and 3 weeks half pay
- 5 days per month but paid time off for medical appointments
- Building up to 16 weeks certified sick leave for staff after 2 years of services
- The payment of Company sick pay to staff is at the discretion of the Company based of duration of service. Sick leave is not a statutory entitlement
- Older contracts provide full pay for 6 months newer contracts $2 / 3$ rd of pay
- Depending on length of service: Less than 6 months - up to 1 week. 6 months - 24 months - up to 4 weeks. 24-60 months - up to 8 weeks. Over 60 months - up to 24 weeks
- 4 weeks full pay. 4 weeks $75 \%$ pay; 4 weeks $50 \%$ pay; 4 weeks $25 \%$ pay; no pay after 16 weeks. The amount of pay is reduced by the amount of Social Welfare Disability the employee qualifies for
- Years 1 \& 2: 10 days full pay paid in any 1 year. Year 3: 15 days on full pay. Year 4: 20 days on full pay. Years 5-9: 30 days on full pay. Years 10 and above: 60 days on full pay

Organisations were also asked whether the scheme was the same for all employees ( $N=246$ ), with answers detailed as follows:

- Same for all employees: $89 \%$
- Not same for all employees: $11 \%$


### 4.5 Health Insurance

An employer may contribute in part or in full to the cost of health insurance. The employer may provide this benefit to the employee only, or to both the employee and his / her family. Participants were asked to provide information on whether their organisation contributes to a health insurance scheme. The vast majority of organisations did not provide health insurance schemes for their employees as can be seen below.

Does the organisation contribute to a Health Insurance Scheme for employees? ( $\mathrm{N}=313$ )

- Yes: $3 \%$
- No: $97 \%$

If yes, is the organisation contribution the same for all employees? $(\mathrm{N}=10)$

- Yes: $70 \%$
- No: $30 \%$

Details of employer contribution (where provided): $(N=10)$

## Where the contribution is the same for all employees:

- All employees can join the scheme. Cost is around 1.5 k a year ( $\mathrm{n}=1$ )
- Hospital Saturday Fund - open to all employees, $34 \%$ uptake on the scheme ( $\mathrm{n}=1$ )
- Offered on a business in kind basis (1 case)


## Where the contribution differs for different groups of employees:

- $100 \%$ of cost paid for CEO ( $\mathrm{n}=2$ )


### 4.6 Educational Assistance25

A number of organisations facilitate employee requests for assistance with attending courses and attaining further qualifications or skills. Many organisations address such requests on a case-by-case basis, while others develop specific policies related to the level of financial support, time off to attend courses / study leave and whether there will be a requirement to stay with the organisation for a specified period of time after a course is completed. Organisations were invited to comment on the type of educational assistance they provided to employees, if any. Table 27 outlines the form of educational assistance provided and states whether a discretionary or formal approach was taken. Details of the contribution where the cost of fees was provided are shown (Table 28), along with details of the type or amount of study leave provided (Table 29), and finally details on time off to attend courses (Table 31) where this was provided.

Table 27: Types of educational assistance and approach taken

| Types of Educational Assistance: | Yes - Is Provided | Approach Taken |  |
| :--- | :---: | :---: | :---: |
|  |  | Formal | Discretionary |
| Financial support ( $\mathbf{N = \mathbf { 2 9 1 } )}$ | $66 \%$ | $26 \%$ | $74 \%$ |
| Study leave $\mathbf{( N = \mathbf { 2 7 2 } )}$ | $61 \%$ | $35 \%$ | $65 \%$ |
| Time off to attend courses ( $\mathbf{N = 2 8 5 )}$ | $81 \%$ | $23 \%$ | $77 \%$ |

Table 28: Details of organisations' contributions towards the cost of fees, where financial support is provided

## Financial Assistance

(\%) of Organisations

[^20]| Addressed on a case by case basis, or varies based on available <br> funding and relevance to job | $(36)$ |
| :--- | :---: |
| Course fees paid (generally specified short courses and where <br> relevant to role) | $(27)$ |
| Up to $\mathbf{5 0 \%}$ of fees (usually with a capped maximum amount) | $(14)$ |
| Up to $\mathbf{1 0 0 \%}$ of fees | $(3)$ |
| Up to $€ 500$ | $(2)$ |
| As per company pay policy | $(5)$ |
| Annual budget not specified | $(4)$ |
| Other* | $(9)$ |
| Total (N=108) | $\mathbf{( 1 0 0 )}$ |

*Other includes:

- $€ 1,500$ support for PhD
- $€ 3,500$ max
- $100 \%$ if job related; $75 \%$ if role related; $50 \%$ if personal
- $€ 250$
- $30 \%$ of fees
- Unspecified contribution towards cost of fees
- Essential training and conferences only
- Interest free loan option
- Up to $80 \%$ of fees

Table 29: Study leave arrangements

| Study Leave | (\%) of Organisations |
| :--- | :---: |
| Offered on a case by case basis / allowance unspecified | (42) |
| Up to 5 days per year | $(20)$ |
| 1 day per exam (generally with an annual limit) | $(4)$ |
| 2 days exam or study leave | $(3)$ |
| 3 days maximum study leave | $(11)$ |
| Up to 6 days | $(2)$ |
| Other* | (18) |
| Total (N=93) | $\mathbf{( 1 0 0 )}$ |

## *Other includes:

- Certificate course: 3 days leave, Diploma course: 4 days leave per college year, Degree course - 5 days leave per college year, Masters: 6 days leave per college year
- A half days study leave per exam to a maximum of 4 days per academic year. In addition, paid leave to sit exams. $1 / 2$ day paid leave per exam to max of 4 days per academic year
- I study day and 1 exam day paid
- $\quad 1 / 2$ day per exam study leave and $1 / 2$ day off per exam
- 2 days per calendar year
- A maximum of 6 days per annum FTE (pre rata for part time)
- Exam leave and 1 day per assignment worth over $50 \%$
- Has not been necessary but would be provided if required
- Use of flexi-time to leave early to attend lectures
- Paid exam leave for courses of all durations and 2 days study leave per year for courses of 2 or 3 years duration
- Paid leave to sit exams. If exam falls on a weekend day no time off in lieu is granted
- Preference is use of overtime worked
- Typically 4 days per year as needed
- Up to 3 exam days and 3 study days with each day taken matched by an annual leave day
- Up to 5 days study leave and 2 days exam leave


## Time off to attend courses

The majority of survey participants who answered this question stated that the availability of time off to attend courses was discretionary, depending on the type of course, the relevance to the role, the availability of cover, etc. The responses in Table 30. below are those supplied by organisations who said they provided time off to attend courses.

Table 30 Time-off to attend course or study

| Study Leave | (\%) of <br> Organisations |
| :--- | :---: |
| Time off is provided to attend courses where course is relevant to role | $(44)$ |
| Time as needed (not specified) | $(37)$ |
| $\mathbf{1}$ day per annum | $(2)$ |
| $\mathbf{2 - 3}$ days per annum | $(1)$ |
| 5 days or 1 week per annum | $(2)$ |
| Other* | $(12)$ |
| Total (N=86) | $\mathbf{( 1 0 0 )}$ |

## *Other includes:

- Service needs led
- 8 days-time off per annum
- As part of scheme, staff can get either financial assistance OR time off for study leave or exams
- Courses are generally run in the evenings to suit childcare
- Employees can apply for unpaid time off if attending external course


## Commitment to organisation following completion of course

Organisations were also asked to state whether or not recipients of financial support were required to stay with the organisation for a specified period, on completion of their studies (90 organisations answered this question):

- Yes: $63 \%$
- No/Not Applicable: $37 \%$

For those who did require a specific commitment, details in 57 organisations are shown overleaf:

Table 31: Duration of commitment post study

| Duration | Number of Organisations |
| :--- | :---: |
| $\mathbf{6}$ months | 1 |
| $\mathbf{1 2}$ months | 26 |
| $\mathbf{2 4}$ months | 9 |
| $\mathbf{3 6}$ months | 3 |
| Sliding scale | 3 |
| Duration depends on level of assistance provided | 12 |
| Case by case basis | 3 |
| Total | 57 |

*For example, if a staff member leaves within 3 months then $100 \%$ must be repaid; if leaves within $3-6$ months then $75 \%$ repaid; if leaves within 6-9 months then $50 \%$ repaid; if leaves $9-12$ months then $25 \%$ repaid. In another organisation, staff must stay for 2 years. If they leave between 1 and 2 years they must return half the training fund. If they leave within than 1 year, they must return all the fund

### 4.7 Maternity \& Paternity Leave

## Maternity Leave

Currently, employees are entitled to 26 weeks' maternity leave with a statutory benefit paid by the state pending certain criteria, together with 16 weeks additional unpaid maternity leave, which begins immediately after the end of paid maternity leave. Employees are entitled to Maternity Benefit if they have sufficient PRSI contributions. Some organisations provide additional payments to employees who are on Maternity Leave, for example, the topping-up to full pay for a specified period. Organisations were invited to provide information on whether they make payments to employees during maternity and paternity leave, on top of the statutory entitlement. Almost four out of ten organisations answering this question (39\%), paid over the statutory entitlement, and of these, some $65 \%$ had a minimum service requirement to be eligible for this payment.

Does the organisation pay employees when they are out on Maternity Leave, over and above the statutory entitlement? ( $\mathrm{N}=312$ )

- Yes: $39 \%$
- No: $61 \%$

If yes, is there a minimum service requirement for employees to avail of Maternity Leave? ( $\mathrm{N}=118$ )

- Yes: $65 \%$
- No: $35 \%$

Table 32: Minimum service requirement for maternity leave payment

| Minimum Service Requirement | (\%) of Organisations |
| :--- | :---: |
| $\mathbf{6}$ months | $(8)$ |
| $\mathbf{1}$ year | $(61)$ |
| $\mathbf{1 8}$ months | $(3)$ |
| $\mathbf{2}$ years | $(13)$ |
| $\mathbf{4}$ years | $(1)$ |
| Post probation | $(6)$ |
| Other | $(8)$ |
| Total $\mathbf{( N = 7 2 )}$ | $\mathbf{( 1 0 0 )}$ |

## Paternity Leave

The Paternity Leave and Benefit Act 2016 provides for statutory paternity leave of two weeks. Similar to Maternity Benefit, employees may qualify for Paternity Benefit if they have sufficient PRSI
contributions. Organisations in the survey were asked to state whether they pay over and above the statutory entitlement for Paternity Leave ( $\mathrm{N}=296$ ). Results are shown below. Details of any additional payments made are shown in Table 33.

- Yes, we pay above the statutory entitlement: $21 \%$
- No, we don't pay above the statutory entitlement: $79 \%$

Table 33: Paternity leave payments, over and above the statutory payment

| Paternity Leave Payment | (\%) of orgonisalions who <br> pay above statutory |
| :--- | :---: |
| Employees remain on full pay/ pay is topped up to full pay for <br> the 2 weeks | $(42)$ |
| Full pay for $\mathbf{1}$ of the 2 weeks | $(13)$ |
| A percentage of pay (80\% in 3 cases, 75\% in 4 cases) | $(11)$ |
| As per Maternity Leave (albeit for 2 weeks) | $(2)$ |
| 4 week's pay | $(4)$ |
| A matching of the social welfare amount | $(4)$ |
| 3 days full pay | $(4)$ |
| $\mathbf{7}$ days full pay | $(2)$ |
| Monetary amount (amount not provided) | $(2)$ |
| Not stated | $(16)$ |
| Total ( $\mathbf{N}=\mathbf{4 1}$ ) | (100) |

### 4.8 Flexible Working Arrangements

Flexible working arrangements were available in eight out of ten organisations in the survey. This section details the type of flexible working arrangements available among participating organisations. Please note in table 34 - many organisations have more than one form of flexible working arrangement.

Does the organisation operate flexible working arrangements? ( $\mathrm{N}=314$ )

- Yes: $80 \%$
- No: $20 \%$

Table 34: Type of flexible working arrangement in operation

| Type of Arrangement | (\%) of Organisalions |  |
| :--- | :---: | :---: |
| Flexitime | (73) |  |
| Part-time work (such as half time, or a 2/3/4-day week) | $(76)$ |  |
| Personalised hours (individually negotiated) | $(57)$ |  |
| Working from home (1 or 2 days per week) | $(57)$ |  |
| Career breaks | $(29)$ |  |
| Job sharing | $(18)$ |  |
| Term time-working (working only during school terms) | $(10)$ |  |
| Other* | $(3)$ |  |
| Total ( $\mathbf{N}=\mathbf{2 5 2}$ ) |  |  |

## *Other types of flexible working arrangement include:

- All proposals are considered
- Carer's leave, unpaid leave
- Compressed working hours
- Unpaid leave
- We have set hours but at times some members of staff can do these hours from home depending
- Work Life Balance leave - can take up to six weeks unpaid leave in blocks of a week
- Working from home


### 4.9 Bonus Schemes

This section looks at the payment of bonuses to employees in 2018. Fewer than one in seven organisations paid a bonus to all or any of their employees.

Did any employees receive a bonus in 2018? ( $\mathrm{N}=313$ )

- Yes, one or some: $6 \%$
- Yes, all: $11 \%$
- No: $83 \%$

Table 35: Amount of bonus payment

| Bonus | Level 1 | $\begin{gathered} \text { Level } \\ 2 \end{gathered}$ | $\begin{gathered} \text { Level } \\ 3 \end{gathered}$ | Level 4 | $\begin{gathered} \text { Level } \\ 5 \end{gathered}$ | $\begin{gathered} \text { Level } \\ 6 \end{gathered}$ | $\begin{gathered} \text { Level } \\ 7 \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Cases |  |  |  |  |  |  |
| < € 249 | 8 | 7 | 8 | 8 | 11 | 10 | 11 |
| €250 | 2 | 2 | 2 | 2 | 1 | 1 | 1 |
| €251-¢499 | 3 | 5 | 2 | 2 | 2 | 2 | 3 |
| € 500 | 4 | 2 | - | - | 1 | 1 | - |
| €1,000-€4,999 | 1 | 1 | 3 | 1 | 1 | - | - |
| € 5,000 | - | 1 | - | - | - | - | - |
| €7,000-€10,000 | 2 | - | - | - | - | - | - |
| €10,001-€15,000 | 1 | - | - | - | - | - | - |
| 1 weeks salary | 1 | - | - | - | 1 | 1 | - |
| 2 weeks salary | - | 2 | - | - | 1 | - | - |
| Total (N) | 22 | 20 | 15 | 13 | 18 | 15 | 15 |

### 4.10 Canteen Facilities / Free Tea or Coffee / Mobile Phones

Few organisations had subsidised canteens (19\%), but most had free tea and coffee ( $86 \%$ ). In terms of covering the cost of mobile phones, over half of organisations (52\%) covered the cost of all work related calls. A further $29 \%$ of organisations covered all call costs.

Subsidised canteen facilities provided? $(\mathrm{N}=316)$

- Yes: $19 \%$
- No: $81 \%$

Free tea/coffee provided? ( $\mathrm{N}=316$ )

- Yes: $86 \%$
- No: $14 \%$

Mobile phone costs covered? ( $\mathrm{N}=302$ )

- All work related call costs are covered: $52 \%$
- All call costs covered: $29 \%$
- No calls covered: $19 \%$


### 4.11 Mileage Allowance

A mileage allowance was paid to employees using their own car when on the organisation's business in $88 \%$ of the organisations answering this question ( $N=317$ ). Of the 279 organisations who paid a mileage allowance, almost two-thirds (64\%) paid the civil service mileage rate i.e.
Civil Service Mileage Rate26-Rates per kilometre - Effective from 1 April 2017 (8).

| Engine Capacity | Up to $1,200 \mathrm{cc}$ | $\mathbf{1 , 2 0 1} \mathbf{c c}$ to $1,500 \mathrm{cc}$ |  |
| :---: | :---: | :---: | :---: |
|  | $\mathbf{1 , 5 0 1 \mathrm { cc } \text { and over }}$ |  |  |
| Up to $\mathbf{1 , 5 0 0} \mathbf{~ k m}$ | 37.95 | 39.86 | 44.79 |
| $\mathbf{1 , 5 0 1 - 5 , 5 0 0} \mathbf{~ k m}$ | 70.00 | 73.21 | 83.53 |
| $\mathbf{5 , 5 0 1} \mathbf{- 2 5 , 0 0} \mathbf{~ k m}$ | 27.55 | 29.03 | 32.21 |
| $\mathbf{2 5 , 0 0 1} \mathbf{~ k m}$ or over | 21.36 | 22.23 | 25.85 |

The table below (Table 36) details the mileage allowances paid where the civil service mileage rate is not paid.

Table 36: Mileage allowance where civil service rate does not apply

| Rate per Kilometre <br> (cents) | (\%) of <br> Organisations | Rate per Mile <br> (cents) | (\%) of <br> Organisations |
| :---: | :---: | :---: | :---: |
| $\mathbf{2 0 - 2 9}$ | $(18)$ | $\mathbf{2 0 - 2 9}$ | $(0)$ |
| $\mathbf{3 0 - 3 9}$ | $(51)$ | $\mathbf{3 0 - 3 9}$ | $(12.5)$ |
| $\mathbf{4 0 - 4 9}$ | $(18)$ | $\mathbf{4 0 - 4 9}$ | $(12.5)$ |
| $\mathbf{5 0 - 5 9}$ | $(11)$ | $\mathbf{5 0 - 5 9}$ | $(50)$ |
| $\mathbf{6 0}$ or more | $(2)$ | $\mathbf{6 0}$ or more | $(25)$ |
| Total (N) | $\mathbf{5 5}$ | Total (N) | $\mathbf{2 4}$ |

There were a number of other mileage allowance provisions that included set amounts per year or per week, fixed rates to a certain amount followed by adjusted rates etc.

[^21]
### 4.12 Other Benefits

One hundred and fifty-seven organisation (45\%) provided details of other benefits (not already mentioned) provided to employees. Some 49 organisations provided details of more than one benefit.

Table 37: Other Benefits provided by employer

| Type of Other Benefit | $\%$ of Organisations |
| :--- | :--- |
| Christmas event (generally a party, lunch or dinner) | $37 \%$ |
| $\mathbf{1 - 2}$ social events or team days (apart from Christmas events) | $13 \%$ |
| Employee Assistance Programme (EAP) | $9 \%$ |
| Contribution towards a Christmas event | $5 \%$ |
| Broadband for staff working from home | $4 \%$ |
| Death in service benefit | $4 \%$ |
| Access to Bike to work Scheme | $4 \%$ |
| Annual Health Screening (for some employees) | $4 \%$ |
| Training | $3 \%$ |
| Income protection | $2 \%$ |
| Flu shot or other work-related vaccination | $2 \%$ |
| Team building days | $2 \%$ |
| Free parking | $2 \%$ |
| Work related discounts | $2 \%$ |
| Access to Tax Saver Scheme (Bus, Luas, Rail ticket purchase scheme) | $1 \%$ |
| Company phone or laptop | $1 \%$ |
| Volunteering opportunities | $1 \%$ |
| Eye tests | $1 \%$ |
| *Other | $4 \%$ |
| Total (N=126) | $100 \%$ |

*Others include:

- Cash or voucher at Christmas
- Professional fees are paid for
- e-working allowance
- Staff wellbeing day
- Gym membership
- Mental health supports
- Access to staff vehicle
- Day off for birthday


### 4.13 Spend on Training

Organisations were asked to provide details of the percentage of payroll spent on training in 2018. Table 38 presents the details. It can be seen from Table 39 that $65 \%$ of organisations spent less than $2 \%$ of payroll on training and that around one in seven organisations had a zero spend for training for 2018.

Table 38: Spending on training as a percentage of payroll for 2018

| Spend on Iraining as a \% of Payroll for 2018 | (\%) of Organisations |
| :--- | :---: |
| $\mathbf{0 \%}$ | $(15)$ |
| $\mathbf{0 . 1 - 0 . 9 9 \%}$ | $(12)$ |
| $\mathbf{1 \%}$ | $(32)$ |
| $\mathbf{1 . 1 - 1 . 9 \%}$ | $(6)$ |
| $\mathbf{2 \%}$ | $(11)$ |
| $\mathbf{2 . 1 - 4 . 9 \%}$ | $(10)$ |
| $\mathbf{5 \%}$ | $(7)$ |
| More than 5\% | $(7)$ |
| Total (N=250) | (100) |
| Average: $2.3 \%$. Median: $1.0 \%$ Lower Quartile: $0.8 \%$ Upper Quartile: $2.0 \%$ |  |

### 4.14 Premia Payments

Premia payments can be made to employees working 'unsociable' hours i.e. hours they are contracted to work outside the more standard working hours of 9 am to 5.30 pm , Monday to Friday.

Table 39: Premia payments for Nights, Twilight, Saturday and Sunday

| Time <br> Period | \# Orgs <br> Making <br> Premia <br> Payme <br> nts | Number of Organisati ons Paying HSE Rates | Details of Non-HSE Rates Paid, where provided |
| :---: | :---: | :---: | :---: |
| Nights | 20 | 12 | - 12 midnight to 7am (Sleeping Shift) €68.60 <br> - $6 \%$ of basic salary <br> - Minimum wage per hour <br> - Time and a half |
| Twilight | 23 | 7 | - 1/6th of hourly rate <br> - SEO rates for Electricians, Plumbers \& Carpenters |
| Saturday | 23 | 10 | - 1.5 hourly rate <br> - Double Rate <br> - Time and a half of hourly pay <br> - Time and a half paid up to 22:00, double time thereafter <br> - TOIL allowed at time and a half |
| Sunday | 35 | 10 | - 1/3 of basic pay <br> - 25\% extra <br> - $8 \%$ for first 7 hours worked; double time thereafter <br> - Double Time in seven organisations <br> - Hours accrued as 1.5 times normal hours and taken back as time off <br> - Time in lieu given <br> - Time and a half <br> - Time and a quarter per hour worked |


|  |  | - Time and a third <br> - TOIL allowed at time and a half <br> - Triple rate |
| :--- | :--- | :--- | :--- |

### 4.15 Measuring the Cost of Benefits

In order to understand whether or not organisations are counting the full cost of benefits and conditions packages for employees, organisations were asked whether or not their organisation measured the cost of benefits (other than salary) to employees (i.e. the cost of pension; health insurance, above statutory annual leave, maternity leave, paternity leave; death in service benefit; cost of mobile phones/laptops, etc.). Of the 305 organisations who answered this question, one in five stated that they measure the cost of benefits.

- Yes: $21 \%$
- No: $79 \%$


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## Appendices

## Appendix A: Summary of Pay Rates by Job Title within Level for all Positions - with Five or More Cases

The data in this section is organised alphabetically by job title. All rates of pay shown are for full-time hours.

|  | ANNUAL BASIC PAY @ 1 st $^{\text {May }} 2018$ |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Job Title: All Jobs | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $€$ |

LEVEL 1: Head of Organisation/Chief Executive

| Chief Executive (CEO) | 188 | 72,487 | 53,300 | 88,629 | 52 | 70.334 | 88,301 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Coordinator | 14 | 48,663 | 41,581 | 56,168 | 7 | 48.712 | 60,057 |
| Director | 14 | 65,826 | 43,004 | 81,690 | 6 | 73.619 | 89,373 |
| Manager | 29 | 47,065 | 36,712 | 57,720 | 7 | 50.220 | 61,148 |

LEVEL 2: Head of Function/Senior Manager

| Deputy CEO | 28 | 62,632 | 46,316 | 75,544 | 8 | 64.372 | 78,856 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Head of Finance | 89 | 61,253 | 47,500 | 72,202 | 38 | 57.730 | 73,121 |
| Head of HR/Personnel | 28 | 71,656 | 55,046 | 82,800 | 16 | 65.874 | 81,793 |
| Head of Fundraising | 31 | 68,510 | 58,000 | 80,000 | 16 | 63.727 | 79,737 |
| Head of Advocacy | 19 | 64,285 | 55,000 | 75,000 | 9 | 60.738 | 78,324 |
| Head of Housing | 11 | 64,227 | 52,000 | 70,000 | 5 | 63.807 | 78,782 |
| Head of Services | 65 | 61,494 | 46,000 | 73,000 | 23 | 58.574 | 72,232 |
| Head of <br> Operations/Development | 36 | 80,487 | 52,782 | 79,900 | 17 | 57.271 | 73,186 |

LEVEL 3: Middle Manager

| Administration Manager/ Administrator | 66 | 38,666 | 30,625 | 44,000 | 20 | 36.893 | 52,297 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Business Development Manager | 14 | 50,804 | 44,744 | 56,000 | 6 | 49.005 | 61,351 |
| Communications Manager | 25 | 54,584 | 47,500 | 60,592 | 12 | 48.489 | 64,002 |
| Finance Manager | 33 | 60,674 | 50,000 | 67,950 | 15 | 52.305 | 66,652 |
| Project/Programme Manager/Coordinator | 52 | 51,410 | 44,531 | 55,014 | 28 | 48.843 | 61,213 |
| Services Manager/Centre Manager | 45 | 43,192 | 33,279 | 52,000 | 14 | 46.395 | 57,670 |
| General Manager | 14 | 50,226 | 40,000 | 53,345 | 3 | 51.610 | 66,529 |



LEVEL 4: Junior Manager/Assistant Manager

| Assistant Manager | 40 | 37,489 | 28,308 | 45,801 | 11 | 39.382 | 50,951 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Junior Manager - Other | 35 | 35,497 | 27,000 | 42,400 | 13 | 35.084 | 46,329 |
| Team Leader/Senior <br> Specialist/Professional staff | 47 | 41,495 | 35,000 | 45,574 | 22 | 39.785 | 49,991 |

LEVEL 5: Specialist/Professional Staff

| Accountant | 13 | 47,072 | 45,000 | 50,898 | 10 | 41.631 | 54,057 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Admin Officer/ <br> Administrator | 47 | 32,721 | 26,616 | 37,167 | 18 | 29.164 | 43,195 |
| Childcare Worker | 25 | 28,470 | 23,086 | 33,921 | 10 | 27.146 | 38,910 |
| Communication/Media <br> Officer | 31 | 36,381 | 30,290 | 41,000 | 17 | 33.793 | 45,106 |
| Development Worker/ <br> Officer | 59 | 38,836 | 35,000 | 42,658 | 28 | 34.778 | 48,086 |
| Family Support Worker/ <br> Support Worker | 23 | 35,989 | 32,220 | 40,800 | 13 | 32.231 | 45,859 |
| Finance Officer | 32 | 35,570 | 31,000 | 40,000 | 15 | 30.499 | 40,785 |
| Fundraising Officer | 31 | 35,147 | 30,00 | 40,000 | 17 | 31.629 | 41,273 |
| HR Executive | 25 | 39,910 | 32,813 | 44,146 | 17 | 37.700 | 49,830 |
| Information Officer | 14 | 33,283 | 30,000 | 37,247 | 8 | 29.476 | 43,759 |
| IT Executive | 14 | 38,406 | 35,000 | 42,700 | 11 | 32.229 | 43,390 |
| Nurse | 15 | 41,603 | 37,379 | 46,000 | 7 | 33.625 | 46,606 |
| Project/Programme <br> Worker/Coordinator | 66 | 37,747 | 32,444 | 42,000 | 31 | 34.564 | 49,837 |
| Psychologist/Counsellor | 15 | 52,524 | 38,489 | 55,395 | 7 | 43.186 | 61,852 |
| Research Officer | 21 | 38,488 | 33,000 | 42,760 | 8 | 34.137 | 45,157 |
| Social Worker | 16 | 43,315 | 35,459 | 53,450 | 12 | 38.002 | 50,860 |
| Training Officer/ | 15 | 36,692 | 32,200 | 42,342 | 7 | 32.125 | 44,353 |
| Instructor/Teacher |  |  |  |  |  |  |  |



LEVEL 6: Semi Professional \& Administration staff

| Care Workers (NQF L5/6) | 20 | 29,901 | 25,541 | 33,153 | 8 | 28.086 | 37,063 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Childcare/Youth Worker <br> (NQF L5/6) | 7 | 24,886 | 22,815 | 26,198 | 2 | 25.848 | 38,220 |
| Office SUpervisor | 6 | 35,448 | 33,075 | 38,250 | 3 | 32.170 | 43,293 |
| Senior Accounts Officer | 21 | 35,235 | 28,943 | 39,825 | 14 | 30.507 | 42,634 |
| Senior Administrative <br> Assistant/Administrator | 74 | 32,307 | 27,484 | 36,400 | 36 | 27.858 | 40,021 |
| Senior Receptionist | 23 | 27,889 | 25,012 | 32,122 | 10 | 24.044 | 35,338 |

LEVEL 7: Entry Level - Non-Professional Staff

| Care Assistant | 6 | 26,994 | 22,815 | 31,921 | 2 | 26.893 | 34,029 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Catering Assistant |  | 15 | 23,339 | 19,864 | 26,552 | 4 | 23.533 |
| Cleaner/Housekeeper | 28 | 23,086 | 20,345 | 25,833 | 10 | 24.366 | 28,788 |
| Cook/Chef | 23 | 28,191 | 22,004 | 34,155 | 7 | 25.141 | 35,087 |
| Driver | 12 | 26,859 | 24,045 | 29,507 | 6 | 26.011 | 31,373 |
| General Operative | 19 | 24,301 | 21,294 | 26,445 | 7 | 23.960 | 30,504 |
| Junior Accounts Officer | 12 | 26,427 | 23,493 | 28,750 | 5 | 22.519 | 29,249 |
| Jnr Admin/Jnr Clerical | 42 | 26,021 | 23,000 | 29,500 | 20 | 24.195 | 35,759 |
| Junior Receptionist | 19 | 26,022 | 20,693 | 28,000 | 8 | 23.522 | 32,128 |

## Appendix B: List of Job Titles within Each Level

## Overview

This appendix provides a breakdown of the various job titles applicable to each of the seven job levels outlined in the questionnaire. As stated earlier, in addition to the pre-set job titles in the original questionnaire, participants had the opportunity to add their own job titles through using the space provided under each level. These positions were then assigned to an appropriate level, which took into consideration the salary, combined with the positioning of the jobs within its own organisation. Where there were none or too few instances of the pre-set job titles, they were not included in the detailed analysis (i.e. with five or more cases (see Appendix A), or with 10 or more cases (see Section 2) All pay data has been included in the first table for each level as appropriate e.g. All Level 1 jobs, All Level 2 jobs, etc.

## Level 1

Head of Organisation / Chief Executive Level - is the most senior paid position in the organisation. The person in this position has overall responsibility for the organisation and for the implementation of the organisation's operational strategy. Reports directly to the board.

Job titles included at this level in the questionnaire:

- Chief Executive

Other than the Chief Executive position, other job titles were assigned as follows:

- All other level 1 Directors were assigned to the category Director
- All other level 1 Managers were assigned to the category Manager
- All other level 1 Coordinators were assigned to the category Coordinator


## Level 2

Head of Function / Senior Manager - has overall responsibility for a functional or regional area or for a particular activity. Area of activity has an organisation-wide impact. Often has overall responsibility for policy development

Job titles included at this level in the questionnaire were:

- Deputy CEO
- Head of Finance
- Head of HR/Personnel
- Head of Fundraising
- Head of Advocacy
- Head of Housing
- Head of Services
- Head of operations / development programmes
- Senior Financial Accountant
- Senior Communications Manager
- Senior Fundraising Manager
- Senior HR Manager

In addition to the job titles outlined above for this level, all other level 2 jobs were assigned to the category Head of Function/Senior Manager (not elsewhere specified). As there were less than ten cases for the positions of Senior Financial Accountant, Senior Communications Manager, Senior Fundraising Manager, Senior HR Manager, these were also added to the broad category Head of Function/Senior Manager (not elsewhere specified).

Other job titles under Level 2 include:
Assistant Director; Chief Inspector; Clinical Director; Clinical Lead; Director of Care; Director of Clinical Governance; Director of Development; Director of Property Services; Director of Public Engagement; Head of Communications; Head of Day Services; Head of Education; Head of Fundraising; Head of Learning \& Development; Head of Membership; Head of Policy \& Communications; Head of Policy \& Compliance; Head of Psychology; Head of Planning; Head of Programmes; Head of Public Affairs; Head of Marketing; Head of Research; Head of Services; Head of Training; Legal and Policy Director; Medical Director; National Secretary; New Business Director; Programme Director; Programmes Director.

## Level 3

Middle Manager - manages a small department/specialist function and has line management responsibilities. Is a highly experienced manager and reports to a Senior Manager or the CEO

Job titles included at this level in the questionnaire:

- Administration Manager
- Project/Programme Manager/ Coordinator
- Finance Manager
- Communications Manager
- Services/Centre Manager
- Business Development Manager
- CE Manager

As there were less than 10 cases for CE Manager, the pay rates were added to the broad category Other Middle Manager (not elsewhere specified). All other level 3 Managers were assigned to the category Other Middle Manager (not elsewhere specified).

Other job titles under Level 3 include:
Acquisitions Manager; Adolescent Support Programme Coordinator; Assistant Manager; Audience Development Manager; Campaigns and Activism Manager; Cancer Prevention Manager; Career Guidance Coordinator; Case Manager; CE Supervisor; Centre Manager; Charity Manager; Child Service Manager; Childcare Manager; Clinical Coordinator; Clinical Manager; Clinical Team Leader; Co-Ordinator; Community Training Centre Manager; Concerts Manager; Corporate Programmes Manager; Counselling Services Manager; Counsellor Supervisor; Creche Manager; Development Analyst; Development Education Fellow; Development Manager; Distribution Centre Manager; Donor Engagement Manager; Education \& Training Head, Education \& Training Manager; Front of House Manager; Fundraising Manager; Education Curator; Facilities Manager; Family Centre Manager; Finance \& HR Manager; First Line Manager; Fleet Manager; Front of House Coordinator; Funding and Communications Manager; Governance Manager; Health Coordinator; Health Promotion Manager; House Shift Manager; Housing Manager; HR Manager; ICT Manager; Information \& Support Manager; Information and Advocacy Coordinator; International Project Coordinator; IT Manager; IT Development Manager; Fundraising Lead; Marketing Manager; Membership Engagement Manager; National Network Manager; Policy \& Data Officer, Nursery Manager; Operations and Development Manager; Operations Manager; Placement Officer; Policy Coordinator; Public Relations Manager; Producer; Programme \& Training Manager; Programmes Advisor; Project Manager; Project Specialist; Property Manager; Puppy Supervisor (AKA Service Manager); Regional Manager; Regional Service Manager; Senior Counselling Manager; Senior Team Leader; Senior Manager; Services Manager; Social Impact Manager; Social Inclusion Manager; Station Manager; Supervisor; Team Leader; Technical Manager; Quality Manager, Training Development Officer; Training Manager; Transport Manager; Volunteer Manager; Warehouse Supervisor; Yard Manager; Youth Work Manager.

## Level 4

Junior/Assistant Managers/Team Leaders - assists with the management of a department/specialist function. Is likely to have supervisory responsibilities. Reports to Middle or Senior Manager.

Job titles included at this level in the questionnaire:

- Junior Manager
- Assistant Manager
- Team Leader/Senior or Lead Professional

All other level 4 jobs were assigned to the category Other Junior Manager (not elsewhere specified).
Other job titles under Level 4 include:
Administration \& Marketing Coordinator; Assistant Account Manager; Assistant CE Supervisor; Assistant Manager; Assistant Service Coordinator; Child Protection Officer; Childcare Team Leader; Community Employment (CE) Supervisor; Coordinator; CS Administrator; Distribution Centre Assistant; Drop In Centre Coordinator; Educational Assistant; Employment Programmes Coordinator; Meals on Wheels Coordinator; Operations Coordinator; Other Line Manager; Play Therapist, House Keeper; Project

Coordinator; Properties \& Projects Officer; Room Leader; Senior Early Years Educator; Senior Project Worker; Senior Support Worker; Service Coordinator; Service Supervisor; Social Care Leader; Specialist; Supervisor; Visitor Services Coordinator.

## Level 5

Specialist/Professional Staff - delivers specialist functional role and reports to a Head of Function. Usually has a third level qualification and professional knowledge/ understanding of an area of work; works independently and/or as part of a team. May have responsibility for a small number of employees.

Job titles included at this level in the questionnaire:

- Development Worker/Officer
- Fundraising Officer
- HR/Personnel Officer
- Project/Programme Officer
- Social Worker
- Childcare Worker
- Information Officer
- Administrative Officer
- Family Support Worker
- Training Officer/Teacher/Instructor
- Finance Officer
- Research Officer
- Communications/Media Officer
- Research Officer
- Psychologist/Counsellor
- Youth Worker
- Nurse
- IT Executive/Officer
- Accountant

For purposes of analysis, changes were made to 2 of the above job titles, as follows: Family Support Worker was changed to Family Support Worker/Support Worker; and Administrative Officer was changed to Administrator/Administrative Officer.

Other job titles under Level 5 include:
Activism Officer; Addiction Practitioner; Advocacy Officer; Arts \& Craft Facilitator; CE Supervisor; Childcare Practitioner; Children and Youth Arts Officer; Class Guardian or Teacher; Communication \& Digital Media Coordinator; Donor Care Coordinator; Community Outreach Worker; Community Project Worker; Compliance Officer; Content Producer; Coordinator; Corporate Accounts Officer; Corporate Responsibility Advisor; Creative Associate; Customer Services Coordinator; Desk Officer; Development Manager; Development Officer; Development Worker; Domestic Violence Support; Early Years Room Leader; Education Officer; Employment Officer; Engagement Officer; Events Manager; Family Therapist; Head of News; Health and Safety Adviser; Health Policy Advisor; Home Manager; Housing Officer; ICT Consultant; Information and Support; Junior Researcher; Key Worker; Legal Officer; Marketing and Communications Officer; Marketing and PR Executive; Marketing Coordinator; Marketing Specialist; Medical Professionals including Nurses, PhD Researchers and Cardio Physiologists; Monitoring and Evaluation Officer; National Volunteer Development Officer; Night Support Worker; Parent Support Officer; Placement Officer; Policy Officer; Pool Manager; Production Manager; Regional Clinical Partner; Rehabilitation Officer; Safeguarding Officer; Social Care Worker; Social Impact Analyst; Specialist; Sponsorship \& Advertising Manager; Strength \& Conditioning Coach; Support Worker; Transport Administrator; Vet Nurse; Volunteer \& Event Coordinator.

## Level 6

Semi-Professional \& Administration Staff - Apart from the 2 semi-professional grades (NQF L5/L6), this is a promotional grade from Level 7 for Administrative workers. Promotion to this grade is generally based on seniority in terms of length of service and/or performance.

Job titles included at this level in the questionnaire:

- Care Worker (NQF Level 5 / Level 6)
- Senior Accounts Officer
- Senior Secretary
- Senior Admin Assistant
- Childcare/Youth Worker (with NQF Level 5 / Level 6)
- Office Supervisor
- Senior Clerical

For purposes of analysis, changes were made to 1 of the above job titles, as follows: Senior Admin. Assistant was changed to Senior Admin Assistant/ Administrator.

Other job titles under Level 6 include:
Admin/Marketing; Afterschool Leader; Animal Welfare Inspector; Area Coordinator; Assistant Key Worker; Box Office Coordinator; Cafe Coordinator; Campaigns Officer; Care Trip Coordinator; Caretaker; Centre Attendant; Childcare Room Leader; Communications Executive; Community Health Worker; Corporate Responsibility Executive; Dispatcher; Donor Care Executive; Early Years Room Leader; Family Therapist; Health Promotion Worker; Leisure Attendant; Maintenance Staff; Membership Support Officer; Night Support Worker; Older Persons Services Officer; Programme Support; Project Assistant; Publications and IT Officer; Reservations Office; RSS and TUS Supervisor; Senior Care Worker; Service Development; Social Impact Assistant; Support Officer; Support Specialist; Support Worker; Supporter Care Executive; Training \& Outreach Officer.

## Level 7 <br> Entry Level - Non-Professional Staff

Job titles included at this level in the report:

- Junior Receptionist - Junior Accounts Officer
- Junior Admin Assistant
- General Operative
- Junior Secretary
- Junior Clerical
- Driver
- Care Assistant
- Cleaner/Housekeeper
- Catering Assistant

Other Job titles under Level 7 include:
Activities Coordinator; Advocate; Afterschool Assistant; Animal Care Assistant; Caretaker and Maintenance Operator; Charity Furniture Shop Manager; Customer Service Agent; Dispatcher; Donor Care Administrator; Door to Door Fundraiser; Equine Instructor; Facility Caretaker; Front of House Assistant; Health Care Assistant; House Manager; Maintenance Person; Maintenance Worker; Pastoral Care Worker; Preschool Supervisor; Programme Assistant; Retail Assistant; Charity Shop Supervisor; Support Refuge Worker; Youth Activities Coordinator.
++ The Community Foundation for Ireland

# National Survey on Pay and Conditions of Employment in the <br> <br> Community, Voluntary and Charities Sector - 2019 

 <br> <br> Community, Voluntary and Charities Sector - 2019}

PRIVATE AND CONFIDENTIAL
Name of organisation: ................................................. Tel.: No.: .............................. Email address: ............................................
Name of person completing questionnaire: ............................................. $\quad$ Job Title: ...................................................................

Please return your completed questionnaire -

By post: Robert O'Donoghue, Data Analyst, Quality Matters, 5 Gardiner Row, Dublin 1.
By email: robert@qualitymatters.ie By phone: 0830545554
Please read the accompanying explanatory notes when completing this questionnaire

1: Main Activity of your organisation (Please tick one only - see Explanatory Notes):

Arts, Culture \& Heritage
Health

Sports \& Recreation


Advocacy, Law \& Politics Education Research
 Housing/Homelessness

Environment
Social Services



Philanthropy

Other (please specify)


If you are a social service, please tell us what type $\qquad$
b) Does your organisation: provide services directly to individuals or families;

No
No


2: Area of operation: Does your organisation operate in - (please tick all that apply)
The Republic of Ireland $\square$ Northern Ireland $\square$ International $\square$

## 3: Number of employees:

Please state the number of employees currently in your organisation

## 4: Number of Board members:

that this relates to membership of the governing body of the organisation and may also be known as 'directors' or similar)

|  | Full-time | Part-time | CE Schemes |
| :--- | :---: | :---: | :---: |
| Males: |  |  |  |
| Females: |  |  |  |
| TOTAL: |  |  |  |


| Males: | Females: | Total: |
| :--- | :--- | :--- |
|  |  |  |

5: Please indicate the total number of volunteers (full-time and part-time) in your organisation: $\square$

6: Are any of your employees a member of a trade union? $\square$ Yes $\square$ No

If yes, is the percentage unionised


Approximately 50\% $\square$
$\square$


## SECTION 1: RATES OF PAY - Pay Levels (Please also read the Explanatory Notes provided)

Please complete details for the various levels of staff following (where applicable). If the job titles are different to those in your own organisation, please use the space provided at the end of each level to enter your own job titles.

Level 1: Chief Executive -Level 1 is the most senior paid position in the organisation. A wide range of job titles are relevant to this position, such as CEO, General Manager, Director, etc. The person in this position has overall responsibility for the organisation and for the implementation of the organisation's operational strategy. $\mathrm{He} /$ she reports directly to the Board.

Please provide details below of all aspects of remuneration for this level. If not applicable, enter $\mathbf{n} / \mathbf{a}$


* Total Cash Value of Remuneration Package = Annual Rate of Pay + Employer Pension Contribution + any other cash payment (e.g. the value of the employer contribution to health insurance in the current year; the annual car allowance for the current year or the cost to the organisation of a company car for the current year; any Christmas or other bonus payment paid at year end 2018, etc.)

Level 2: Head of Function/Senior Manager - Has overall responsibility for a functional or regional area or for a particular activity. Area of activity has an organisation-wide impact. Often has overall responsibility for policy development. Reports to CEO

| (For <br> office <br> use <br> only) | Job Title | Gender of Job Holder | If a pay scale or a pay range exists please enter- |  | Annual Rate of Pay for Current Job Holder <br> @1 ${ }^{\text {st }}$ May 2018 € | Employer Annual Pension Contribution € | Total cash value of Remuneration Package* € | Total Contracted Weekly Hours of Work |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | $\begin{gathered} \text { Minimum Salary } \\ \text { Point @1 } 1^{\text {st }} \text { May } \\ 2018 € \end{gathered}$ | Maximum Salary Point @1st May $2018 €$ |  |  |  |  |
| 4 | Head of Finance |  |  |  |  |  |  |  |
| 9 | Head of Services |  |  |  |  |  |  |  |
| 11 | Other Title (enter title): $\qquad$ |  |  |  |  |  |  |  |

* Total Cash Value of Remuneration Package = Annual Rate of Pay + Employer Pension Contribution + any other cash payment (e.g. the value of the employer contribution to health insurance in the current year; the annual car allowance for the current year or the cost to the organisation of a company car for the current year; any Christmas or other bonus payment paid at year end 2018, etc.)

Please note, Employer Pension Contributions and Total Cash Value of Remuneration Package data are only required for Levels 1 \& 2

Level 3: Middle Manager - Manages a small department/specialist function and has line management responsibilities. Reports to a Senior Manager or CEO.

| (For office use only) | Job Title | Gender of Job Holder | If a pay scale or a pay range exists enter - |  | Annual Rate of Pay for Current Job Holder @ $1^{\text {st }}$ May 2018 € | Total Contracted Weekly Hours of Work |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Minimum Salary Point <br> @1 ${ }^{\text {st }}$ May 2018 € | Maximum Salary Point @1 ${ }^{\text {st }}$ May 2018 € |  |  |
| 12 | Administration Manager |  |  |  |  |  |
| 16 | Services/Centre Manager |  |  |  |  |  |


| 18 | Other Title (enter title): <br> $\ldots \ldots \ldots . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . ~$ |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- |

Level 4: Junior Manager /Assistant Manager/Team Leader - Assists with the management of a department/specialist function. Is likely to have some supervisory responsibilities. Reports to Middle or Senior Manager.

| (For office use only) | Job Title | Gender of Job Holder | If a pay scale or a pay range exists enter - |  | Annual Rate of Pay for Current Job Holder @1st May 2018 € | Total Contracted Weekly Hours of Work |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Minimum Salary Point @ ${ }^{\text {st }}$ May 2018 € | Maximum Salary Point @1 ${ }^{\text {st }}$ May 2018 € |  |  |
| 20 | Team Leader/Lead Professional |  |  |  |  |  |
| 21 | Other - enter title $\qquad$ |  |  |  |  |  |

Level 5: Specialist/Professional Staff - Delivers specialist functional role and reports to a Senior or Middle Manager. Has a professional knowledge/ understanding of the sector, works independently and/as part of a team, and generally has a third level qualification - degree and/or NFQ L7/8 or 9 e.g ordinary or higher degree or masters level. Where a professional staff member also has line management responsibility, please enter under level 3 or 4 as appropriate, rather than level 5.

Please complete as for previous levels. However, if there is more than one person in any of the positions for this or for the following levels, and a pay scale exists, enter the Minimum and Maximum Scale points. An average rate of pay can then be entered under the Annual Rate of Pay. If there is more than one person in the position and no pay scale exists, enter the lowest rate for the job as the minimum rate and the highest rate as the maximum rate, and enter an average rate of pay under the Annual Rate of Pay. If there is only one person in the position, enter the pay scale (Minimum and Maximum scale points, if a scale exists) and also enter the rate of pay under Annual Rate of Pay.

| (For office use only) | Job Title | If a pay scale or a pay range exists please enter - |  | Annual Rate of Pay for Current Job Holder $€$ @1 ${ }^{\text {st }}$ May 2018 | Total Contracted Weekly Hours of Work |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Minimum Salary Point $€$ @1st May 2018 | Maximum Salary Point $€$ @1st May 2018 |  |  |
| 22 | Development Worker/Officer |  |  |  |  |


| 25 | Project /Programme Worker/Officer |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- |
| 39 | Youth Worker |  |  |  |
| 40 | Other Title (enter title): |  |  |  |
|  | $\ldots . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . ~$ |  |  |  |

Level 6: Semi-Professional \& Administration Level - Apart from the semi-professional grades (marked as NFQ L5/6 - certificate or advanced certificate) this is a promotional grade from entry level administration or similar.

| (For office use only) | Job Title | If a pay scale or a pay range exists please enter - |  | Annual Rate of Pay for Current Job Holder € <br> @1 ${ }^{\text {st }}$ May 2018 | Total Contracted Weekly Hours of Work |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Minimum Salary Point $€$ @1 ${ }^{\text {st }}$ May 2018 | Maximum Salary Point $€$ @1 ${ }^{\text {st }}$ May 2018 |  |  |
| 41 | Childcare/Youth Worker (with L5/6 cert) |  |  |  |  |
| 43 | Senior Administrative Asst./Senior Clerical |  |  |  |  |
| 47 | Other Title (enter title): $\qquad$ |  |  |  |  |

Level 7: Entry Level - non-professional staff

| (For office use only) | Job Title | If a pay scale or a pay range exists please enter - |  | Annual Rate of Pay for Current Job Holder $€$ @1 ${ }^{\text {st }}$ May 2018 | Total Contracted Weekly Hours of Work |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Minimum Salary Point $€$ @1 ${ }^{\text {st }}$ May 2018 | Maximum Salary Point $€$ @1 ${ }^{\text {st }}$ May 2018 |  |  |
| 48 | Junior Receptionist |  |  |  |  |
| 49 | Junior Administrative Asst./Junior Clerical |  |  |  |  |
| 50 | Driver |  |  |  |  |
| 57 | Other Title (enter title): $\qquad$ |  |  |  |  |

## Section 2: CONDITIONS OF EMPLOYMENT/BENEFITS

## 1: PENSION SCHEMES

(i) Does the organisation contribute to a pension scheme for any employees? Yes, for all employees $\square$ Yes, for some $\square$
$\square$ If No, please go to section 2.
(ii) If yes, does the organisation contribute the same for all employees? Yes
 contribution $\qquad$ -

## 2: OVERTIME

(i) Are employees paid for working overtime? Yes, all employees $\square$ Yes, some employees $\square$
$\square$
$\square$ If No, skip to (iii) question.
(ii) If yes for some employees, please indicate below the employees for whom overtime working is paid (please tick if yes)

|  | Level 1 | Level 2 | Level 3 | Level 4 | Level 5 | Level 6 | Level 7 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Paid Overtime |  |  |  |  |  |  |  |

(iii) Does your organisation operate a 'time in lieu' overtime policy? Yes, all employees $\square$ Yes some employees $\square$ No $\square$ If no, go to section 3. (iv) If yes for some employees, please indicate below the levels of employee for whom a 'time in lieu' overtime policy operates (please tick if yes)

|  | Level 1 | Level 2 | Level 3 | Level 4 | Level 5 | Level 6 | Level 7 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Time in lieu o/time policy applies |  |  |  |  |  |  |  |

## 3 PAID LEAVE

(i) Is the basic annual leave entitlement the same for all employees?

Yes $\square$ No $\square$ If yes, please indicate the number of basic annual leave days, per annum, for full-time employees $\qquad$ days

If not the same for all employees, please indicate the number of days for each of the levels below

|  | Level 1 <br> Chief <br> Executive | Level 2 <br> Head of Function/ <br> Senior Manager | Level 3 <br> Middle <br> Managers | Level 4 <br> Junior/Assistant <br> Managers | Level 5 <br> Specialist/ <br> Professional Staff | Level 6 <br> Semi-Professional <br> \& Administration | Level 7 <br> Entry Level - Non- <br> Professional staff |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Basic annual leave days per year |  |  |  |  |  |  |  |

(ii) Does the organisation provide any additional service leave days (e.g. 3 days after 5 year' service, 5 days after 10 years' service, etc.)? If yes, please enter the maximum leave days for maximum service (e.g. up to ' $X$ ' number of days for ' $X$ ' number of years' service).
$\square$
(iii) Does the organisation grant any other additional paid leave during the Christmas/Easter holiday breaks?

Yes $\square$ No
Taken as part of annual leave $\square$
If yes, please give details (e.g. 1 day - either Christmas Eve or Good Friday; 2 days - Christmas Eve \& Good Friday; Christmas period - generally from Christmas Eve to 2nd (an)
(iv) Does your organisation take a formal or discretionary approach to other special leave types e.g. bereavement, employee's own marriage?

Formal $\square$ Discretionary $\square$ If discretionary, please go to section 4

If formal, please indicate the number of paid days leave provided for the following:

|  | Bereavement - immediate family members <br> (parents, spouse, children, siblings) | Bereavement - extended family members <br> (grandparents, aunts, uncles, cousins, <br> grandchildren) | Marriage -an employee's own <br> marriage |
| :--- | :---: | :---: | :---: |
| Number of paid days leave |  |  |  |

## 4: SICK LEAVE

(i) Does your organisation take a formal or discretionary approach to Sick Leave? Formal (written policy) $\square$ Discretionary $\square$ If discretionary, go to Section 5
(ii) If formal, does your organisation follow the Public Service Sick Leave Scheme (i.e. a maximum of 3 months on full pay followed by 3 months on half pay in a rolling 4 year period)?

(iii) If you have a formal sick pay scheme, other than the public service scheme, please provide details below (e.g. Full pay for 7 days; or 12 weeks in a rolling 12 months, or full pay for ' $x$ ' months/days followed by half pay for ' $x$ ' months/days, etc.):
(iv) Is the formal scheme the same for all employees


No


## 5: HEALTH INSURANCE

(i) Does your organisation contribute to a health insurance scheme (e.g. VHI) for employees? Yes
 No
 If no, go to section 6

(ii) If yes, is the contribution the same for all employees? Yes
(iii) If yes, please provide details below:
$\square$
(iv) If no, tick which levels are provided for:

|  | Level 1 <br> Chief <br> Executive | Level 2 <br> Head of Function/ <br> Senior Manager | Level 3 <br> Middle <br> Managers | Level 4 <br> Junior/Assistant <br> Managers | Level 5 <br> Specialist/ <br> Professional Staff | Level 6 <br>  <br> Administration | Level 7 <br> Entry Level - Non- <br> Professional staff |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Health Insurance contribution: <br> (e.g. $100 \%$ of cost, $a$ financial <br> contribution to the cost) |  |  |  |  |  |  |  |

## 6: EDUCATIONAL ASSISTANCE

(i) Please indicate whether your organisation provides any of the following and please also state if the provision is formal or discretionary (please tick as appropriate)

|  |  |  | If yes, is assistance: |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- |
| Educational Assistance | Yes | No | Formal | Discretionary |  |
| Financial support (e.g. a <br> contribution to the cost of fees) |  |  |  |  | Please give details if assistance is provided |
| Time off to attend courses |  |  |  |  |  |
| Study Leave e.g. $1 / 2$ day per exam |  |  |  |  |  |

(ii) Are recipients of financial support required to stay with the organisation for a specified period, on completion of their studies? If yes, please provide specified period here and any other details:

## 7: MATERNITY LEAVE \& PATERNITY LEAVE

## 7: Maternity and Paternity Leave

(i) Does your organisation pay employees when they are out on maternity leave over and above any statutory entitlement? $\square$ No $\square$ f no, go to (iv)
(ii) If yes, is there a minimum service requirement for employees to avail of this benefit? $\square$ Yes No
(iii) If yes, please provide details of the minimum service requirement:
$\square$
(iv) Does your organisation pay over and above the statutory entitlement for paternity leave? Yes $\square$ If yes, please provide details below.

## 8: FLEXIBLE WORKING ARRANGEMENTS

(i) Does your organisation operate flexible working arrangements (e.g. part-time, working from home, etc.)?

$\square$

No $\square$ If no, go to section 9

## 9: Bonus Schemes

(i) Did any employees receive a bonus in 2018? Yes, 1 or more $\square$ Yes, all $\square$ No $\square$ If no, go to section 10
(ii) If yes, please enter the amount given for 2018 for each of the following levels. If none, enter ' $N$ '

|  | Level 1 <br> Chief Executive | Level 2 <br> Head of Function/ <br> Senior Manager | Level 3 <br> Middle <br> Managers | Level 4 <br> Junior/Assistant <br> Managers | Level 5 <br> Specialist/ <br> Professional Staff | Level 6 <br> Semi-Professional \& Administration | Level 7 <br> Entry Level - Non- <br> Professional staff |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Bonus given for 2018 |  |  |  |  |  |  |  |

## 10: Canteen facilities, Mobile Phones

(i) Does your organisation provide:

Subsidised canteen facilities
Free tea or coffee

Yes No

(ii) Does your organisation cover the cost of any of the following: Provision of a mobile phone Free cost of work-related calls only Free cost of all calls


## 11: OTHER ISSUES - Mileage / Other Benefits /Training Spend/Employee Turnover/Premia Payments

(i) Is a mileage allowance paid to employees for using their own car when on the organisation's business?

Yes


No
If yes, is the civil service rate applied (see explanatory notes)?
Yes


No

(ii) If not the civil service rate, please provide details of the allowance

(iii) Is anyone in your organisation provided with a company car or car allowance?

Yes $\square$ No $\square$
(iv) Other Benefits Are employees entitled to other benefits not already covered? If yes, please state the benefit type below and the organisation's contribution to the cost. (Examples include: Christmas party; Broadband for staff working from home; annual health check-up, etc. Do not include subsistence or travel allowances here.)
$\qquad$ \%
(vi) Please provide details of your employee turnover rate for 2018 $\qquad$ \% (To calculate this, take the number of permanent employees who left your organisation voluntarily in 2018 (excluding redundancies and dismissals) and express this as a percentage of the permanent employees you had working in your organisation as the start of 2018. If the majority of your employees are contract employees, please do not answer this question.)
(vii) Does your organisation measure the cost of benefits to employees (other than salary - i.e. the cost of pensions; health insurance; above statutory annual leave/ maternity leave/ paternity leave; death in service; cost of mobile phones/laptops; etc.)?

$\square$
(viii) Please provide details of premia payments below

| Premia Payments | We make premia payments |  | We pay HSE Rates |  | N If not HSE, please give details |
| :--- | :---: | :---: | :---: | :---: | :---: |
|  | Yes | No | Yes | No |  |
| Nights |  |  |  |  |  |
| Twilight |  |  |  |  |  |
| Saturday |  |  |  |  |  |
| Sunday |  |  |  |  |  |

## 12: Funding, Income, Expenditure, Pay Policy

(i) Sources of funding: Please indicate the percentage from each source below for 2018, adding to $100 \%$
Government grants ....... \% Donations/Bequests .......\% Membership .......\% Deposit Interest .......\% Fees .......\% Other ....... \%
(ii) Do you receive funding from the HSE
a) Under Section 38? Yes $\square$ No
b) Under Section 39 - less than $€ 250,000$ ? Yes

No
c) Under Section 39 - more than $€ 250,000$ ? Yes
(iii) Income: Please indicate your total income (from any source) for 2018:

Less than $€ 100,000$ €1,000,001-€5,000,000

$\square$ €250,001-€500,000 More than $€ 10,000,000$

€500,001-€1,000,000

(iv) Pay Policy: In general, how do you decide what salary to pay your employees? (Please tick all that apply)
(v) Pay Increases - when applied, what are pay increa

## Yes No



Performance related (for outstanding performer)
Minimum Wage paid
Increments
Other (please specify $\qquad$ _) Yes No

Cost of living increase
Linked to Public Sector/HSE pay increases Ability to pay
CFI National Pay \& Benefits Survey

(vi) Increments - do employees in your organisation receive increments?
(vii) Did your organisation give any pay increases to staff in 2018?


Yes previously, but not currently


No

If yes, please enter the pay increase as appropriate, for the following levels of employee

|  | Level 1 <br> Chief <br> Executive | Level 2 <br> Head of Function/ <br> Senior Manager | Level 3 <br> Middle <br> Managers | Level 4 <br> Junior/Assistant <br> Managers | Level 5 <br> Specialist/ <br> Professional Staff | Level 6 <br>  <br> Administration | Level 7 <br> Entry Level - Non- <br> Professional staff |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Pay Increase details for 2018 |  |  |  |  |  |  |  |

(viii) Does your organisation plan to give any pay increases to staff in 2019? Yes $\square$ No $\square$ Not sure $\square$
If yes, please enter the pay increase as appropriate, for the following levels of employee:

|  | Level 1 <br> Chief <br> Executive | Level 2 <br> Head of Function/ <br> Senior Manager | Level 3 <br> Middle <br> Managers | Level 4 <br> Junior/Assistant <br> Managers | Level 5 <br> Specialist/ <br> Professional Staff | Level 6 <br>  <br> Administration | Level 7 <br> Entry Level-Non- <br> Professional staff |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Pay Increase details for 2019 |  |  |  |  |  |  |  |

## Appendix D: List of Participating Organisations

This resource, which is vital to our sector, cannot be developed without the engagement of small and large non-profit organisations across Ireland. On behalf of the sector we would like to extend a sincere thank you to all the organisations who participated (see below). These organisations took time out from their busy schedules to complete the pay and benefits survey. If you are not on this list and are using this report, we hope you benefit from it. We also ask that your organisation takes time out to complete the surveys for the next update of this report. As always, our sector is better and stronger together.

Care Alliance Ireland
Carmichael
CARP Killinarden
Castlerahan Community Development Ltd
Cavan Monaghan Transport Coordination Unit
CBM Ireland
Chamber Choir Ireland
Charities Institute Ireland
Cherry Orchard Equine Centre
Cheshire Ireland
Children in Hospital Ireland
Children's Rights Alliance
Childrens Group Link
Chronic Pain Ireland
Church in Chains
Citywise Education
Clanmil Housing Association Ireland
Clanwilliam Institute
Claremorris Community Radio
Clondalkin Addiction Support Programme
Clondalkin Drug \& Alcohol Task Force
Clonmel Community
Community Mother Programme
Clonmel Community Parent Support
Progrgarmme
Clúid Housing
CMRF
Coeliac Society of Ireland
Comharchumann Fuinnimh Oileain Arann Teo
Comhlámh
Common Ground
Common Purpose Ireland
Community Action Network
Community Response
Community Reuse Network
Concern Worldwide
Coolmine Therapeutic Community
COPE Galway
Core Youth Service
Cork Centre for Independent Living
Cork ARC Cancer Support House
Cork Counselling Services
Cork County Childcare Committee
Cork Harlequins
Cork Simon Community
Cork Volunteer Centre
Camp Community Childcare

County Kildare Local Employment Service Limited
County Roscommon Disability Support Group
County Wicklow Volunteer Centre
Craanford Monaseed Community Childcare
Services
Create
Crosscare
CSG Sports Club
Cuan Saor Women's Refuge \& Support Services
Cumann Na Daoine
CyberSafelreland
Daisyhouse Housing Association
Darndale Belcamp Integrated Childcare
Service Ltd
Darndale Belcamp Village Centre
Daughters of Charity Child and Family Service
DCU Student Finance Committee Ltd
Depaul
Disability Federation of Ireland
Diversity Sligo Asylum Seekers and Refugees
Support
Dochas
Domestic Violence Response
Domestic Violence Advocacy Service
Donegal Domestic Violence Services
Donegal Family Resource Centre
Donegal Local Development
Donore Community Drug \& Alcohol Team
Doras Bui
Dr Martin Day Centre
Draiocht
Dorichead Childcare
Dublin 15 Community Drug Team
Dublin Adult Learning Centre
Dublin Central Mission
Dublin City Volunteer Centre
Dublin Simon Community
Dún Laoghaire Rathdown Volunteer Centre
Dyslexia Association of Ireland
Early Childhood Ireland
Educate Together
EIL Intercultural Learning
EmployAbility
Enable Ireland
Enactus Ireland
Enclude
EPIC Empowering People In Care
Epilepsy Ireland
Fighting Blindness
Finglas Youth Resource Centre
First Fortnight
Flirt FM 101.3
FoodCloud
FORUM Connemara
Foundation for Investing in Communities

Frenchpark \& Districts Childcare
Friends of the Elderly
Frontline Make Change
FusionCPL
Gaisce - The President's Award
Galway Autism Partnership
Galway Centre for Independent Living
Galway Community Circus
Galway International Arts Festival
Galway Traveller Movement
Galway Volunteer Centre
Gambling Awareness Trust
Gateway Mental Health Project
Glenfarne development trust
Good Energies Alliance Ireland
Gort Cancer Support
GOSHH Ireland
Grenagh Tidy towns
GROW in Ireland
Gs Uí Riada
HAIL - Housing Association for Integrated Living
Hand in Hand
Helium Arts
Hesed House Ltd
Hospital Family Resource Centre
Irish Association Of Community Training
Organisations
Inishowen Children's Autism Related Education
Irish Architecture Foundation
Irish Association of Youth Orchestras
Irish Athletic Boxing Association
Irish Cancer Society
Irish Council for Overseas Students
Irish Deaf Society National Association of the
Deaf
Irish Girl Guides
Irish Heritage Trust
Irish Landmark Trust
Irish Museums Association
Irish Penal Reform Trust
Irish Sailing Foundation
Irish Seed Savers Association
ISPCA
ISPCC
JIGSAW - National Centre for Youth Mental
Health
Jobcare
Jyoti Bahu Udesiya Seva Bhavi Sanstha
Katharine Howard Foundation
Kerry Cancer Support Trust
Kerry Diocesan Youth Service
Kildare County Childcare Committee
Kildare Volunteer Centre
Kilmuckridge Memorial Hall Community
Enterprise
Laois Domestic Abuse Service

Laois Travellers Action Group
Lauragh Community Council
LauraLynn Ireland's Children's Hospice
Le Cheile Mentoring
Leixlip Youth Premises Group Ltd
Limerick Youth Service
LINC
Listowel Community Centre
Little Learners Childcare Facility
Living Life Counselling
Local Link Wexford
Longford Women's Link
Louth Volunteer Centre
Macra na Feirme
Macro Building Management
Mahon Family Resource Centre
Marie Keating Foundation
Mayfield Integrated Community Development
Project
Meath Community Drug \& Alcohol Response
Meath Women's Refuge \& Support Services
Mental Health Ireland
Mental Health Reform
Merchants Quay Ireland
Mevagh Family Resource Centre
Migraine Association of Ireland
Migrant Rights Centre Ireland
Millennium Family Resource Centre
Milltown Heritage Group
Monasterevin Community Centre
Music Network
NA-INNAH Global Ventures
Naionra Eois
National Childhood Network
National Infertility Support and Information
Group
National Women's Council of Ireland
North Offaly Community Development Network
North West Clare Family Resource Centre
Novas Ireland
Oasis Housing Association
Offaly Domestic Violence Support Service
Ógras
Older Voices Kildare
One Family
One in Four
Oxfam Ireland
PACE
Parentline
ParentStop
Peacehaven Trust
Pemba Support
Philanthropy Ireland
Plan International Ireland
POBAL
Polio Survivors Ireland

Poppintree Youth Project
Portarlington Community Centre
Proudly Made in Africa
Quality Matters
Quarryvale Community \& Leisure Centre
Raheen Wood
Release
Retired Active Men's Social RAMS
Rialto Community Drug Team
Ronald McDonald House Charity
Rossinver Community Development Company
Rural Awareness Society
Safe Ireland National Social Change Agency
Sail Training Ireland for Youth Development
Saint Patrick's Cathedral
Scouting Ireland
Self Help Africa
Senior Citizens Concern
Shandon Therapy Centre
Sligo Centre for Independent Living
Sligo Volunteer Centre
Social Innovation Fund Ireland
South Dublin County Volunteer Centre
South Tipperary Development
South West Kerry Family Resource Centre
South West Mayo Development Company
Southill Area Centre
Southwest Counselling Centre
Sphere 17 Regional Youth Service
SpunOut.ie
SSGT
St Vincent de Paul
Star Ballymun
Sticky Fingers Community Childcare Centre
Suaimnneas Community Childcare
Suas Educational Development
Swan Leisure
Teach Bhride
Teach Tearmainn
Team Hope
Tearmann Domestic Abuse Service
Terenure Enterprise Centre
The Alzheimer Society of Ireland
The Dublin Rape Crisis Centre
The Dublin Well Woman Centre
The Heartbeat Trust
The Irish Hospice Foundation
The Irish Pilgrimage Trus $\dagger$
The Model Home of The Niland Collection
The National Traveller Womens' Forum
The National Youth Council of Ireland
The Rediscovery Centre
The Retirement Planning Council of Ireland
The Sanctuary
The Saoirse Foundation
The Snug Counselling Service

The Wheel
Threshold
Threshold Training Network
Tipperary Transport Coordination Unit
Tiptoes Community Childcare Centre
Tivoli Training Centre
Together-Razem Centre
Tolka River Project
Tots to Teens
Towards Healing
Transformative Recovery College
Traveller Counselling Service
Traveller Visibility Group
Travellers of North Cork
Treoir
Tribli
Trim Family Resource Centre
Trustus
Tuam Cancer Care
Turas

Vantastic
Vita
Volunteer Ireland
WALK
Walkinstown Greenhills Resource Centre
West Clare Family Resource Centre
West Cork Arts Centre
West Cork Women Against Violence
West Limerick Independent Living
Western Care Association
Wexford Women's Refuge
Wicklow Child \& Family Project
Wicklow Travellers Group
Woodlands of Ireland
World Vision Ireland
Youth Advocate Programmes Ireland
Youth Theatre Ireland
Youth Work Ireland Tipperary

Please note, four organisations did not provide details of their company name.

## Commissioned by:

## The Community Foundation for Ireland

The Community Foundation for Ireland believes in a fair, caring and vibrant Ireland for now and the future. We work with individuals, families, corporates and other trusts and foundations to translate giving in the moment to giving that is strategic and impactful.

We use our knowledge to help donors translate their aspirations of giving back into effective investments of their experience and resources.

We have been providing grants since 2000 and in 2018 we gave out almost $€ 7.5$ million to communities in Ireland abroad. We have a dedicated and committed staff; they have extensive experience of grant-making from working with over 4,000 non-profit organisations at a national, regional and local level throughout Ireland and overseas.

With over 1,800 community foundations globally, the community foundation model is proven and effective model for social change.

In association with:

## Authors

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[^0]:    A large difference between the median and the average indicates a broad range of turnover rates. In addition to this, even a small number of staff leaving small organisations can significantly inflate the turnover rate.

[^1]:    2 When rates of pay are listed from lowest to highest, some $25 \%$ of pay rates are lower than the Lower Quartile and $75 \%$ of rates are higher. For the Upper Quartile, some $25 \%$ of pay rates are higher than the Upper Quartile rate and $75 \%$ are lower.
    3 Total remuneration is the total cash value of the remuneration package. This includes annual basic pay, the employer pension contribution, and any other cash payment (as applicable - such as the value of the employer contribution to any health insurance scheme in the current year; the annual car allowance for the current year or the cost to the organisation of a company car for the current year; any Christmas or other bonus paid at year end 2016, etc.)
    4 This is the average from organisations where all employees have the same annual leave entitlement

[^2]:    ${ }_{5}$ Pay ratio is the difference between the highest paid staff member in an organisation compared to either the lowest paid staff member or the median or average pay rate in that organisation

[^3]:    6 Health includes general and specialist health service providers including drug and alcohol support services 7 Types of social services includes client facing community, youth and family information \& support services, local development organisations and local employment services

[^4]:    8 This is calculated by taking the number of permanent employees who left the organisation voluntarily in 2018 (excluding redundancies and dismissals) and expressing this as a percentage of the permanent employees working in the organisation at the start of 2018. Contract employees are not included in this calculation.
    , $\mathrm{N}=$ the number of people who answered this question

[^5]:    10 Other sources of funding mentioned included private sponsorship / corporate donations, fundraising, sales / earned income / business activity, industry grants and rent.
    ${ }_{11}$ Section 38 organisations are those that are funded to provide a defined level of service on behalf of the HSE, and employees are considered to have equity with civil servants, while Section 39 organisations receive grant-aid through service level agreements, and are not considered public servants. This impacts on relevant issues such as pay grades.

[^6]:    12 Health includes general and specialist health service providers including drug and alcohol support services 13 Types of social services includes client facing community, youth and family information \& support services, local development organisations and local employment services

[^7]:    * Total Cash Value of Remuneration Package = Annual Rate of Pay + Employer Pension Contribution + any other cash payment (e.g. the value of the employer contribution to health insurance in the current year; the annual car allowance for the current year or the cost to the organisation of a company car for the current year; any Christmas or other bonus payment paid at year end 2018).

[^8]:    * Total Cash Value of Remuneration Package = Annual Rate of Pay + Employer Pension Contribution + any other cash payment (e.g. the value of the employer contribution to health insurance in the current year; the annual car allowance for the current year or the cost to the organisation of a company car for the current year; any Christmas or other bonus payment paid at year end 2018).

[^9]:    *Total Cash Value of Remuneration Package = Annual Rate of Pay + Employer Pension Contribution + any other cash payment (e.g. the value of the employer contribution to health insurance in the current year; the annual car allowance for the current year or the cost to the organisation of a company car for the current year; any Christmas or other bonus payment paid at year end 2018).

[^10]:    * Total Cash Value of Remuneration Package = Annual Rate of Pay + Employer Pension Contribution + any other cash payment (e.g. the value of the employer contribution to health insurance in the current year; the annual car allowance for the current year or the cost to the organisation of a company car for the current year; any Christmas or other bonus payment paid at year end 2018).

[^11]:    14 This includes: Head of Housing (8 cases); Senior Financial Accountant (7 cases); Senior Communications Manager (7 cases); Senior Fundraising Manager (5 cases); Senior HR Manager (5 cases); plus a range of other senior managers/heads of function. For details of pay rates for job categories with between 5 and 10 cases, please see Appendix A.

[^12]:    * Total Cash Value of Remuneration Package = Annual Rate of Pay + Employer Pension Contribution + any other cash payment (e.g. the value of the employer contribution to health insurance in the current year; the annual car allowance for the current year or the cost to the organisation of a company car for the current year; any Christmas or other bonus payment paid at year end 2018).

[^13]:    16 This question (i.e. the details of any pay increases given) was not asked in the shorter version of the questionnaire

[^14]:    17 The comparator reports used in the 2015 survey were the IBEC Management Salaries Report, 2014 and the IBEC Survey on Pay and Conditions of Employment in the Manufacturing \& Wholesale Distribution Sector, 2014. The two reports have now been merged into this one report, for 2017.

[^15]:    18 100-249 employees - this applies to all further tables from this survey - for this section of the report
    ${ }_{19} 250$ or more employees - this applies to all further tables from this survey - for this section of the report

[^16]:    20 Full details are available at https://www.hse.ie/eng/staff/benefitsservices/pay/consolidated-salary-scales-1st-
    january-2019-amended.pdf

[^17]:    ${ }^{21}$ The maximum additional days are shown in this table i.e. the maximum number of additional days paid for maximum service.

[^18]:    22 In some instances, organisations provided details of a range of days, e.g. three - five days. Where this was the case the maximum number of days was included in this table.
    ${ }_{23}$ Where respondents stated that one or two weeks were provided, this was translated as five or ten days respectively.

[^19]:    24 i.e. a maximum of 3 months on full pay followed by 3 months on half pay in a rolling 4 year period

[^20]:    25 Details for this section were not asked in the shorter questionnaire

[^21]:    26 The Revenue Commissioners publishes the civil service travel rate for vehicles online, which was lasted updated as of $1_{\text {st }}$ April 2017. (https://www.revenue.ie/en/employing-people/employee-expenses/travel-and-subsistence/civil-service-rates.aspx)

