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# Foreword by Tina Roche, CEO of Community Foundation of Ireland 

We are delighted to present the $2^{\text {nd }}$ edition of the National Guide to Pay and Benefits in Community, Voluntary and Charitable organisations in Ireland. The first was published as the National survey on Pay and Benefits in Community, Voluntary and Charitable organisations in Ireland, by The Wheel in June 2008. The report has proven to be a valued resource to those working within the sector over the last 7 years.

Our team at The Community Foundation for Ireland were delighted to have the opportunity to sponsor the project. We are very grateful for the support we received from The Wheel and their CEO, Deirdre Garvey. Deirdre shared her learnings from the first survey and we very much appreciate her guidance and support. We're also thankful to Dóchas, Fundraising Ireland and Pobal.

Thank you to Anne Coughlan (Independent HR Consultant) and Quality Matters for completing the work on our behalf. They conducted consultation workshops, designed the surveys online and in hard copy, circulated the surveys, gathered and organised the data and drafted this guide. They were excellent to work with and have provided us with a comprehensive report that we hope will help organisations across the sector create robust reward and recognition programmes.

Our thanks to all the organisations who participated in the survey. This guide wouldn't be possible and as comprehensive without your time and commitment. We appreciate that it was a long and detailed survey, and we trust that you will find it was a worthwhile exercise given the quality and detail of the report.

Tina Roche, CEO

The Community Foundation for Ireland
www.foundation.ie

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## Executive Summary

## Profile of Workforce

- A total of 261 organisations responded to the survey, ${ }^{1}$ employing a total of 8,281 workers, $60 \%$ of whom work full-time.
- While many respondent organisations operated across a number of areas of activity, for purposes of analysis the organisations were classified in relation to their main area of activity. Some 8 areas of activity (or sectors) are used in the guide for analysing pay data. The most commonly identified areas of primary activity were social services (34\%), health (16\%) and international development (10\%).
- Just over a third ( $35 \%$ ) of organisations had between one and five employees and over a quarter ( $27 \%$ ) have twenty or more employees.
- The average turnover rate for 2014 was $8.2 \%$ overall, with more than half of the respondents having a zero turnover rate.
- Seven out of ten (70\%) employees in the participating organisations were female. Twothirds (66\%) of full time employees were female and more than three-quarters (76\%) of part-time workers were female.
- More than six out of ten (62\%) organisations indicated that their staff were not members of a trade union. In only $6 \%$ of organisations were more than half of the workforce unionized.
- More than half of the organisations (55\%) in the survey had an annual income of less than $€ 500,000$ in 2014 , while almost a third ( $30 \%$ ) had $€ 1$ million or more.
- For all organisations, the average funding in 2014 from government was $58.3 \%$ with the second highest contribution coming from donations, at $15.6 \%$. Organisations also noted membership funding of $3.2 \%$, fees of $9.2 \%$ and deposit interest $0.5 \%$ as sources of income. Some $13.4 \%$ of funding came from 'other' sources.
- Female representation on Boards of Management was, on average, $50 \%$ of all board members. In 14 organisations, all members of the Board were female.


## Pay Data

- Pay data is analysed in a number of ways. Averages and quartiles are shown for the Annual Rate of Pay and, where salary scales exist, averages are shown for the Minimum and Maximum Salary Points. In section 2.1, the pay data is analysed in detail, firstly, by overall level of seniority/ responsibility in the firm (7 levels were outlined in the questionnaire), and then by job title within each level where there were 10 or more cases (some 56 job titles). In this section too, the pay data is analysed by size (number of employees), sector (main activity of participating organisations) and by income (received by organisations from any source). Section 2.2 provides a brief summary of pay rates for all job titles in the guide, where there were five cases or more, (some 73 job titles).

[^0]- Pay data for male and female chief executives is also analysed (see level 1 pay data section 2.1). While there are almost equal numbers of male and female CEOs (77 and 78 respectively), the overall average annual rate of pay is $16 \%$ lower for female CEOs than for male CEOs. While this percentage varies for organisations of different size, sector and income, in every case the female rate was found to be lower than the male rate.
- In a comparison with pay data from the 2008 National Survey on Pay and Benefits in Community, Voluntary and Charitable Organisations for a group of 33 similar job titles (from broadly similar pay levels), it was found that around eight out of ten average pay rates were either lower (64\%) or had not changed (15\%) in the 2015 guide compared to the 2008 survey. Around one in four ( $21 \%$ ) average pay rates had increased.


## Pay Policy

- Some $28 \%$ of organisations surveyed gave a pay increase to some employees in the 12 months prior to undertaking the survey. Some $16 \%$ of organisations stated that they planned to give a pay increase in the coming 12 months, but some $46 \%$ of organisations stated they were unsure about this.


## Comparator Pay Rates

- Pay rates are compared to those in the private sector for a sample of jobs. In the majority of cases, the pay rates in the Community, Voluntary and Charities sector are significantly below those of the private sector, particularly in relation to higher management grades.
- According to a recent IBEC report(1), approximately seven out of ten (71\%) companies in the private sector stated that they planned to increase basic pay in 2016. The median pay increase is set to be $2 \%$, similar to 2015 and 2014.


## Conditions of Employment

- No contribution was made to a pension scheme for any employees in almost half (48\%) of the participating organisations. Just over a third (36\%) of organisations did make a contribution for all employees and $16 \%$ made a contribution for some employees only. Where a contribution was made and where this was the same for all employees, the average was 6.1\%.
- The majority of employees (93\%) were not paid for overtime working, however, almost nine out of ten (88\%) organisations operated a time in lieu overtime policy.
- The average annual leave entitlement was 23.7 days per annum, where annual leave was the same for all employees. Around a third (34\%) of the organisations surveyed grant additional service leave days. Half of the organisations in the survey granted additional paid leave at some time over the Christmas and Easter break.
- Eight out of ten organisations took a formal approach to sick leave. Some $27 \%$ of these organisations followed the Public Service Sick Leave Scheme.
- Only $6 \%$ of organisations contributed to a health insurance scheme for employees.
- Two-thirds (66\%) of organisations surveyed provided some kind of financial support for their employees pursuing further education. In the majority of cases a discretionary approach was taken.
- Just under four out of ten (39\%) organisations paid employees when they were out on maternity leave, over and above the statutory entitlement.
- Almost three-quarters (73\%) of organisations operated flexible working arrangements, mainly in the form of part-time work or flexi-time.
- In 9\% of organisations, a bonus was received by some, or all employees in 2014.
- The average spend on training as a percentage of payroll for 2014 was $2.1 \%$. However, more than six out of ten organisations spent $1 \%$ or less on training.


## Introduction

## Context for this Report

In recent years, many people from marginalised communities living in Ireland experienced increased deprivation and poverty ${ }^{2}(3)$, resulting in a concurrent increase in demand for the services of non-profit organisations (4). At the same time, $60 \%$ of non-profits experienced a decrease in their income between 2009-2012 (4), resulting in 44\% of organisations dropping some services between 2009 - 2015 (4). It was also a concern that at a time of increased demand, a number of high profile scandals in the non-profit sector over 2013 and 2014 raised questions about the integrity of the sector, drew public attention to the issue of pay and benefits in the sector, and anecdotally damaged fundraising and income for many organisations (5).

For those organisations continuing to provide services to communities across Ireland, salaries are generally the biggest expense: a report by the Wheel in 2014 revealed that over a third (36\%) spend up to $60 \%$ of annual expenditure on salaries, whilst over a quarter ( $27 \%$ ) spend $60 \%-80 \%$ of their annual expenditure on salaries. Almost $10 \%$ spend over $90 \%$ of annual expenditure on salaries (4).

This report provides information on pay and benefits in the non-profit sector that serves two primary functions. Firstly, the information in this report supports transparency in the non-profit sector. In recent years, widespread engagement with initiatives such as the Statement of Guiding Principles for Fundraising and the Governance Code(6) show an increased appetite amongst NGOs in Ireland to be more transparent and accountable in relation to their finances and the governance of their organisations. Secondly, for organisations seeking to provide quality services that are efficient and prove value for money, this report provides a benchmarking tool to support Boards of Management to determine fair and competitive pay rates for their staff.

## Responses to the Survey

In total there were 261 respondents to the survey. These organisations cumulatively employed 8,281 employees (both full and part-time) in paid roles. There were also approximately 67,500 volunteers working with the organisations surveyed, which means that in total, almost 76,000 people were working or volunteering in the organisations surveyed.

## Methodology

## Survey Development

The data for this report was collected through a survey, which was distributed online and by post. Using the 2008 Pay and Benefits survey questionnaire as a starting point, prior to the launch of the survey a focus group was held with representatives from across the sector to assist with the design of the questionnaire. The survey was then piloted with this group and their recommendations were incorporated into the final version of the questionnaire.

[^1]
## Survey Dissemination and Data Collection

The survey was disseminated by email from all sponsoring organisations to their membership databases between May and September 2015. Participants were given the option to take the on-line version of the survey, or to print out the questionnaire and return it by post. To promote the response rate, a shorter version of the questionnaire was posted to a randomly selected list of 500 organisations from the Community Foundation of Ireland's client list and made available to The Wheel's membership. Where reported figures are lower due to the information in question not being requested in the shorter questionnaire, this is indicated in a footnote.

## Data Analysis and Reviews

Quantitative data analysis was undertaken using SPSS (the Statistical Package for the Social Sciences), and qualitative data was undertaken thematically by the research team.

## Ethical Considerations

Given the sensitive nature of some of the data requested from organisations in the survey, every care has been taken to ensure that no individual organisation is identifiable. Steps to protect identities are detailed in the following section, Overview of the Guide.

## Overview of the Guide

## Section 1: Profile of Participating Organisations

This section provides an overview of the organisations who participated in the survey and includes information on size, sector, income, funding, trade union membership, turnover and staffing.

## Section 2: Rates of Pay

Section 2 of the report presents collated data on rates of pay provided by all organisations. In the survey, organisations were asked to categorise their employees under seven levels, which correspond to levels of seniority within an organisation, as follows:

- Level 1: Chief Executive - indicated the most senior person in an organisation, who might also have a title such as Director or General Manager. This person has overall responsibility for the organisation and for the implementation of the organisation's operational strategy. Reports to the board or management committee.
- Level 2: Head of Function / Director - a staff member at this level has overall responsibility for a functional or regional area or for a particular activity. Their area of activity has an organisation-wide impact. This role often has overall responsibility for policy development. Examples of titles included in this level are Coordinator, Deputy CEO, Head of Client Services or Senior Manager.
- Level 3: Senior Manager - manages a department/specialist function. This person is generally a highly experienced manager. Examples of titles included in this level are Human Resources Manager, Financial Accountant and Communications Manager.
- Level 4: Staff at Level 4 manage a small department or have a specialist function. They have an excellent understanding of own area and how that area interacts with other areas of the organisation's work. They report to a Head of Function, a Director or to the Chief Executive in a smaller organisation. Examples of titles included in this level are Administration Manager, Finance Manager and Team Leader.
- Level 5: A staff member at this level delivers specialist functional role and reports to a Head of Function or Senior Manager. Generally this person has a third level qualification and professional knowledge/ understanding of the sector and works independently and/or as part of a team. S/he may have responsibility for a small number of employees. Examples of titles included in this level are Social Worker, Development Officer, Information Officer.
- Level 6: A person at this level may have supervisory responsibilities, run a unit within a department or assist a senior function head. Examples of titles included in this level are Office Supervisor, Secretary and Senior Accounts Officer.
- Level 7: Level 7 includes administration staff, maintenance staff, care workers, catering staff, at entry and semi-skilled levels.

Larger organisations were more likely to utilise the seven levels, whereas smaller organisations may only have staff at one or two levels. While this structure may not have represented the unique structure in many organisations, it provided a means by which general information about the various types of roles and levels across different sized organisations could be collectively understood, which in turn, helped to create an overall picture of the sector.

Job Titles: In each of the seven levels a range of job titles were provided and respondents were asked either to categorise their staff under the existing job titles, or to provide other titles in an 'other' section. When analysing these 'other' job titles, many were developed into new categories, where possible, to support analysis. However, many unique role titles provided by organisations may not be reflected in this final report, generally for reasons of confidentiality or because of insufficient occurrences of a particular job title. Please see Appendix $A$ for a list of job titles included under each organisational level.

It is important to remember the diverse background of the sector when looking at the survey results. Job titles do not necessarily mean the same thing across the different organisations who participated the survey. For example, the head of an organisation can be called one of the following - a chief executive, a director, a general manager, or a coordinator, among others. A 'coordinator' in turn, can also be at senior or middle management level, or at a lower administrative level. An 'administrator' can be an office administrator or a programme administrator, with salaries ranging from $€ 20,000$ to $€ 60,000$ or more per annum. For this reason, this guide analyses the data on pay by job level, and by job title within each level by -

1. Organisational size (i.e. number of employees)
2. Sector (i.e. main activity of organisation and
3. Income (i.e. total income from any source)

In some instances, the placement of job titles and pay rates by respondents under different levels was revised by the research team. A number of factors were considered during this process, which included the spread of pay rates in the organisation, the size and number of positions included by the respondent, comparison with other organisations with similar positions, and the pay rates themselves.

## Analysis of Pay Data

The pay data is shown under two sections. In the first section, for each level, the data is analysed firstly for all jobs together within that level and then for all job types with 10 or more cases (section 2.1). In the second section (2.2), an alphabetical summary of all role titles with 5 or more cases is presented.

For each job type in the survey, information was requested for the Annual Rate of Pay for the Current Job Holder and, where a scale existed for a particular job, the Minimum and Maximum Salary Points of that scale. The following data is shown for the Annual Rate of Pay for the Job:

- Number of Cases: The number of organisations providing data for the particular job type shown
- Average: The sum of all of the rates of pay (for a particular job or level) divided by the number of cases
- Lower Quartile: $25 \%$ of pay rates are lower than this rate and $75 \%$ are higher
- Upper Quartile: $25 \%$ of pay rates are higher than this and $75 \%$ are lower. Some $50 \%$ of pay rates fall between the lower and upper quartile.

Where a salary scale existed, the following information was also shown

- Number of Cases: The number of organisations providing data for the particular job type shown
- Average Minimum Salary Point : The sum of all of the minimum salary points (for a particular job or level) divided by the number of cases
- Average Maximum Salary Point: The sum of all of the maximum salary points (for a particular job or level) divided by the number of cases.


## Notes on Reported Pay Data

- Full-Time Pay: All rates of pay shown in the report are for full-time hours. For comparison purposes, all rates of pay have been converted to full-time rates (i.e. where a part-time rate of pay was given, this rate was adjusted to reflect full-time hours). The full-time hours used to calculate the full-time rate was 35 hours (the most common occurring number of hours worked by employees in participating organisations).
- Time Period: Information on rates of pay was provided in Quarter 2 \& Quarter 3, 2015.
- Below Minimum Wage: Where a rate of pay was shown that was below the minimum wage (when converted to an hourly rate), the data was not included in the analysis. In the rare case that this happened, it was obvious that the rate shown was for someone who only worked for a certain number of weeks in the year. It was not therefore appropriate to use the rate shown for the full year.
- Community Employment: Rates of pay for employees on Community Employment Schemes were also not included in the report.
- Calculating the Annual Rate of Pay: Where no Annual Rate of Pay for the Job was provided, but the Minimum and Maximum Salary Points were provided, the mid-point of the salary scale was calculated and used as the Annual Rate of Pay for the Job, for the purposes of the analysis.
- One Case: No pay data is shown where there is only one case for a particular breakdown.
- Upper and Lower Quartiles: These are not shown where there are less than four cases.
- Missing Data: For the first section on pay, the data is analysed by size (i.e. number of employees), sector and organisational income. The number of cases in each section breakdown (i.e. by size, sector and income) may not always equal the total number of cases. The reason for this is that a small number of organisations did not provide details as to their size, sector and income.
- More Than One Possible Scale or Condition: Where new pay scales or conditions of employment were recently introduced for new entrants, respondents were asked to include the most recent information in the survey.
- Multiple Pay Rates for One Role: Where respondents had more than one employee for a particular job title, they were asked for the Minimum and Maximum Scale Points, if a pay scale existed. When there was no scale, respondents were asked to enter the lowest rate for the job as the minimum rate and the highest rate as the maximum rate, leaving the Annual Rate for the job blank. A mid- point (between the minimum and maximum rates) was then calculated for the Annual Rate of Pay.


## Section 2.3: Pay Policy, Increases and Increments

The pay policy section investigates how basic pay is determined in addition to salary increases and increments.

## Section 2.4: Pay Comparators with the Public and Private Sectors

This section provides a brief overview of comparators for a sample of levels and positions between the non-profit sector, and the public and private sectors

## Section 3: Conditions of Employment/Benefits

Information on benefits and conditions of employment is provided for the following areas:

- Pension schemes
- Overtime
- Paid leave
- Sick leave
- Health insurance
- Educational assistance
- Maternity leave
- Flexible working arrangements
- Bonus schemes
- Canteen facilities
- Mileage allowance
- Company car
- Car allowance
- Premia payments
- Other benefits


## Appendices

Appendices are provided that detail the following:

- A bibliography
- A listing of the various job titles included under each level
- An alphabetical listing of all survey participants
- A copy of the original questionnaire


## Section One: Profile of Participating Organisations

### 1.1 Sector

Respondents were asked to identify their main areas of activity. While a number of organisations operated across a variety of areas, all organisations were allocated one primary activity. The questionnaire included 11 categories of activity and an 'other' option. For purposes of confidentiality, where less than 3 cases were identified under a particular sector, these were re-classified as 'other'.

Table 1: Sector breakdown of organisations surveyed

| Sector | Number | \% |
| :--- | :--- | :--- |
| Arts, Culture \& Heritage | 14 | $(5)$ |
| Advocacy, Law \& Politics | 14 | $(5)$ |
| Development \& Housing | 15 | $(6)$ |
| Development - International | 26 | $(10)$ |
| Education | 25 | $(10)$ |
| Health | 43 | $(16)$ |
| Social Services | 90 | $(34)$ |
| Sports \& Recreation | 12 | $(5)$ |
| Other | 20 | $(8)$ |
| Not stated | 2 | $(1)$ |
| Total | $\mathbf{2 6 1}$ | $\mathbf{( 1 0 0 )}$ |

The most commonly identified areas of primary activity were social services ${ }^{3}$ (34\%), health ${ }^{4}$ (16\%) and international development (10\%). A number of organisations were identified as 'other'. Examples of such organisations include animal welfare organisations and volunteering centres.

### 1.2 Area of Operation

A significant majority of organisations were operating in Ireland (93\%) and 13-14\% of organisations were operating in Northern Ireland and/or internationally. The reason the percentage adds up to more than $100 \%$ is because a number of organisations operate in more than one jurisdiction. This information is depicted in Table 2, below.

Table 2: Area of operation

| Area of Operation | No. of Organisations | (\%) |
| :--- | :---: | :---: |
| Republic of Ireland | 243 | 93 |
| Northern Ireland | 33 | 13 |
| International | 36 | 14 |

[^2]
### 1.3 Number of Employees

A total of 8,281 employees were employed by the organisations that participated in the survey. As illustrated in table 3, the majority of organisations (55\%) had fewer than ten employees (including some 13 organisations who had no employees), though almost 9 out of 10 employees ( $87 \%$ ) were employed in organisations with twenty or more employees.

Table 3: Size breakdown of organisations surveyed

| Size of Organisation | No. of <br> Organisations | $\mathbf{( \% )}$ | Total No. of <br> Employees | (\%) |
| :--- | :---: | :---: | :---: | :---: |
| No paid employees | 13 | $(5)$ | 0 | $(-)$ |
| $1-2$ employees | 35 | $(13)$ | 54 | $(1)$ |
| $3-5$ paid employees | 58 | $(22)$ | 234 | $(3)$ |
| $6-9$ paid employees | 40 | $(15)$ | 294 | $(3)$ |
| $10-19$ paid employees | 37 | $(14)$ | 472 | $(6)$ |
| 20 or more paid employees | 70 | $(27)$ | 7227 | $(87)$ |
| Not stated | 8 | $(3)$ | - | $(-)$ |
| Total | 261 | $(100 \%)$ | 8281 | $(100 \%)$ |

### 1.4 Employee Turnover5

As illustrated in the table below, the majority of organisations did not have any employee turnover in 2014. The average turnover rate for that year is $8.2 \%$ overall, or $17.9 \%$ among those whose turnover rate was above zero.

Table 4: Employee turnover rate 2014

| Employee Turnover Rate | Percentage of Organisations |
| :--- | :---: |
| $0 \%$ | $54 \%$ |
| $0.1-4.9 \%$ | $10 \%$ |
| $5-9.9 \%$ | $10 \%$ |
| $10-19.9 \%$ | $12 \%$ |
| $20 \%$ or more | $13 \%$ |
| Total (N164) | $\mathbf{1 0 0 \%}$ |

[^3]
### 1.5 Full and Part Time Employees

Table 5, below, shows the total number of full and part time employees working in respondent organisations in each of the organisational size categories. Overall, there were more full-time employees (60\%) than part-time employees (40\%) in the organisations who participated in the survey.

Table 5: Type of employment by size of organisation

| Size of Organisation | Type of Employment |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Full- <br> time <br> Employees | $\mathbf{( \% )}$ | No. of Part- <br> time <br> Employees | $\mathbf{( \% )}$ | Total <br> All <br> Employees | $\mathbf{( \% )}$ |
| $1-2$ employees | 26 | $(48)$ | 28 | $(52)$ | 54 | $(1)$ |
| $3-5$ employees | 124 | $(53)$ | 110 | $(47)$ | 234 | $(3)$ |
| $6-9$ employees | 144 | $(49)$ | 150 | $(51)$ | 294 | $(4)$ |
| $10-19$ employees | 272 | $(58)$ | 200 | $(42)$ | 472 | $(6)$ |
| 20 or more employees | 4,412 | $(61)$ | 2,815 | $(39)$ | 7,227 | $(87 \%)$ |
| TOTAL | $\mathbf{4 , 9 7 8}$ | $\mathbf{( 6 0 )}$ | $\mathbf{3 , 3 0 3}$ | $\mathbf{( 4 0 )}$ | $\mathbf{8 , 2 8 1}$ | $\mathbf{( 1 0 0 \% )}$ |

### 1.6 Gender of Employees

Table 6 indicates that at least seven out of ten (70\%) employees in participating organisations were female and $25 \%$ were male, while $66 \%$ of full time employees were female and more than three-quarters (76\%) of part-time workers were female.

Table 6: Gender by type of employment

| Type of Employment | Gender |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Male <br> Employees | $\mathbf{( \% )}$ | No. of Female <br> Employees | $\mathbf{\%}$ | Not stated | $\mathbf{\%}$ |
| Full-time | 1571 | $(32)$ | 3,300 | $(66)$ | 107 | $(2 \%)$ |
| Part-time | 530 | $(16)$ | 2,513 | $(76)$ | 260 | $(8 \%)$ |
| TOTAL (8,281) | $\mathbf{2 , 1 0 1}$ | $\mathbf{( 2 5 )}$ | $\mathbf{5 , 8 1 3}$ | $\mathbf{( 7 0 )}$ | $\mathbf{3 6 7}$ | $\mathbf{( 4 \% )}$ |

### 1.7 Trade Union Membership

Table 7 analyses the take up in membership of trade unions within the responding organisations. Take up of membership of trade unions in the sector was low with only $6 \%$ of the organisations having more than half of their work force unionized, and $62 \%$ of organisations stating that none of their staff were unionised.

Table 7: Trade union membership

| Membership of a Trade Union | No. of Organisations | (\%) |
| :--- | :---: | :---: |
| No | 163 | 62 |
| Less than $50 \%$ | 49 | 19 |
| Approximately $50 \%$ | 17 | 7 |
| More than $50 \%$ | 8 | 3 |
| Most or all | 8 | 3 |
| Not stated | 16 | 6 |
| TOTAL | 261 | 100 |

### 1.8 Organisational Income for 2014

More than half of the organisations (55\%) who participated in the survey had an annual income of less than $€ 500,000$ for 2014, while almost a third (30\%) had $€ 1$ million or more. This is illustrated below in table 8.

Table 8: Organisational income for 2014

| Annual Income | No. of <br> Organisations | (\%) |
| :--- | :---: | :---: |
| Less than $€ 100,000$ | 48 | $(18)$ |
| $€ 100,001-250,000$ | 62 | $(24)$ |
| $€ 250,001-500,000$ | 35 | $(13)$ |
| $€ 500,001-1,000,000$ | 27 | $(10)$ |
| $€ 1,000,001-5,000,000$ | 51 | $(20)$ |
| $€ 5,000,000$ or more | 26 | $(10)$ |
| Not stated | 12 | $(5)$ |
| Total | $\mathbf{2 6 1}$ | $\mathbf{( 1 0 0 )}$ |

### 1.9 Sources of Funding for 2014

An average breakdown of the funding received in 2014 by the organisations surveyed is shown in table 9. For all organisations, the average funding from government was $58.3 \%$ with the second highest contribution coming from donations, at $15.6 \%$. Organisations also noted membership funding of $3.2 \%$, fees of $9.2 \%$ and deposit interest of $0.5 \%$ as sources of income.

Table 9: Overall funding breakdown of all organisations

| Funding Source | Average \% of Funding |
| :--- | :---: |
| Government | 58.3 |
| Donations | 15.6 |
| Membership | 3.2 |
| Deposit interest | 0.5 |
| Fees | 9.2 |
| Other ${ }^{6}$ | 13.4 |
| Total | $\mathbf{1 0 0}$ |

[^4]
### 1.10 Boards of Management

In terms of the composition of Boards of Management among the organisations surveyed, the majority of organisations (86\%) have between six and nineteen members, with $51 \%$ of organisations reporting that they have between six and nine board members. This is shown in table 10.

Table 10: Number of board members

| Number of Board Members | No. of Organisations | Percentage |
| :--- | :---: | :---: |
| No board members | 1 | $(-)$ |
| One - two members | 1 | $(-)$ |
| Three - five members | 26 | $(10)$ |
| Six - nine members | 132 | $(51)$ |
| $10-19$ members | 92 | $(35)$ |
| 20 or more | 3 | $(1)$ |
| Not stated | 6 | $(2)$ |
| Total | $\mathbf{2 6 1}$ | $\mathbf{( 1 0 0 )}$ |

In terms of the gender composition of Boards, half of all organisations have fewer than $50 \%$ female Board members and almost half have $50 \%$ or more female Board members as illustrated in table 11. On average, boards comprise $50 \%$ female board members.

Table 11: Gender composition of Boards

| Female Board Members | No. of Organisations | (\%) |
| :--- | ---: | ---: |
| No female board members | 3 | $2 \%$ |
| Fewer than 25\% | 31 | $12 \%$ |
| $25 \%-49 \%$ | 97 | $37 \%$ |
| $50 \%$ | 25 | $10 \%$ |
| $51 \%-69 \%$ | 40 | $15 \%$ |
| $70 \%-99 \%$ | 44 | $17 \%$ |
| $100 \%$ | 14 | $5 \%$ |
| Not stated | 7 | $3 \%$ |
| Total | $\mathbf{2 6 1}$ | $\mathbf{1 0 0 \%}$ |

## Section Two: Rates of Pay

## 2.1: Summary of Pay Rates By Job Level by Size, Sector and Organisational Income, and Detailed Job Titles By Level, for Titles with 10 Cases or More

## Index of Titles with 10 Cases or More

| Job Title | Page \# |
| :---: | :---: |
| Accounts Officer (Level 7) | 75 |
| Administration Manager (Level 4) | 46 |
| Administrator / Administrative Assistant (Level 7) | 76 |
| Administrator / Administrative Officer (Level 5) | 54 |
| Administrator / Senior Administrative Assistant (Level 6) | 70 |
| All Level 1 Jobs | 22 |
| All Level 2 Jobs | 28 |
| All Level 3 Jobs | 39 |
| All Level 4 Jobs | 45 |
| All Level 5 Jobs | 53 |
| All Level 6 Jobs | 69 |
| All Level 7 Jobs | 74 |
| Assistant Manager (Level 6) | 73 |
| Care / Family Support Worker (Level 5) | 55 |
| Care Assistant (Level 7) | 77 |
| Catering Staff (Level 7) | 78 |
| CEO (Level 1) | 23 |
| Childcare Worker (Level 5) | 56 |
| Cleaner / Housekeeping (Level 7) | 79 |
| Communication / Media Officer / Coordinator (Level 5) | 57 |
| Communications Manager (Level 3) | 40 |
| Communications Manager (Level 4) | 47 |
| Coordinator (Level 1) | 26 |
| Coordinator (not elsewhere specified) (Level 4) | 51 |
| Coordinator (Level 5) | 58 |
| Development Officer / Worker (Level 5) | 59 |
| Director (Level 1) | 24 |
| Director (not elsewhere specified) - (Level 2) | 37 |
| Director of Communications (Level 2) | 35 |
| Driver (Level 7) | 80 |
| Finance Manager (Level 4) | 48 |
| Finance Officer (Level 5) | 60 |
| Financial Accountant (Level 3) | 41 |
| Fundraising Manager (Level 3) | 42 |
| Fundraising Officer (Level 5) | 62 |
| 1General Manager (Level 1) | 25 |
| General Operative (Level 7) | 81 |
| Head of Advocacy (Level 2) | 29 |
| Head of Client Services (Level 2) | 30 |
| Head of Clinical Services - (Level 2) | 31 |


| Head of Finance (Level 2) | 32 |
| :--- | :--- |
| Head of Function (not elsewhere specified) (Level 2) | 36 |
| Head of Function (not elsewhere specified) (Level 3) | 44 |
| Head of Fundraising - (Level 2) | 33 |
| Head of HR (Level 2) | 34 |
| HR / Executive Officer (Level 5) | 62 |
| Information Officer (Level 5) | 63 |
| Junior Clerical (Level 7) | 82 |
| Maintenance (Level 7) | 85 |
| Middle Manager (not elsewhere specified) (Level 4) | 52 |
| Nurse (Level 5) | 64 |
| Office Supervisor (Level 6) | 71 |
| Project / Programme Manager (Level 4) | 49 |
| Project /Programme Officer (Level 5) | 65 |
| Receptionist / Junior Receptionist (Level 7) | 83 |
| Secretary (Level 7) | 84 |
| Senior Accounts Officer (Level 6) | 72 |
| Senior Manager (not elsewhere specified) (Level 2) | 38 |
| Senior Manager (not elsewhere specified) (Level 3) | 43 |
| Social Worker (Level 5) | 66 |
| Team Leader (Level 4) | 50 |
| Training Officer / Teacher / Lecturer (Level 5) | 67 |
| Youth Worker (Level 5) | 68 |
|  |  |

For details of the various job titles allocated to each pay level, please see Appendix A.

## Level 1: Head of Organisation / Chief Executive Level

Has overall responsibility for the organisation and for the implementation of the organisation's operational strategy. Reports to the board or management committee.

All LEVEL 1 JOBS (209 cases)

| All Level 1 Jobs | ANNUAL RATE OF PAY |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $€$ |
| (1) Size of Organisation |  |  |  |  |  |  |  |
| 1-2 employees | 25 | 41,582 | 35,000 | 45,876 | 1 | - | - |
| 3-5 employees | 48 | 53,355 | 43,850 | 60,035 | 16 | 44,481 | 58,492 |
| 6-9 employees | 34 | 55,632 | 45,000 | 66,000 | 13 | 49,066 | 61,525 |
| 10-19 employees | 33 | 66,507 | 55,029 | 75,000 | 11 | 59,536 | 73,587 |
| 20 or more employees | 69 | 85,125 | 70,000 | 95,935 | 25 | 72,789 | 92,384 |


| (2) Sector |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Arts, Culture and Heritage | 12 | 58,978 | 45,000 | 71,000 | 0 | - | - |  |
| Advocacy, Law and Politics | 14 | 64,543 | 44,000 | 82,347 | 2 | 69,315 | 84,844 |  |
| Development and Housing | 14 | 71,563 | 50,878 | 86,921 | 4 | 58,808 | 75,499 |  |
| International Development | 25 | 73,397 | 59,929 | 85,000 | 9 | 65,304 | 83,559 |  |
| Education | 18 | 52,143 | 39,737 | 60,000 | 8 | 49,169 | 64,441 |  |
| Health | 37 | 74,093 | 55,032 | 85,000 | 12 | 64,111 | 80,229 |  |
| Social services | 64 | 59,052 | 44,750 | 70,000 | 25 | 52,655 | 67,862 |  |
| Sports and Recreation | 8 | 64,425 | 43,500 | 76,500 | 2 | 59,957 | 74,148 |  |



Level 1: CEO (158 cases)

| Job Title: CEO | ANNUAL RATE OF PAY |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $\epsilon$ |
| (1) Size of Organisation |  |  |  |  |  |  |  |
| 1-2 employees | 15 | 41,561 | 34,000 | 52,000 | 0 | - | - |
| 3-5 employees | 33 | 56,144 | 47,289 | 66,150 | 9 | 48,687 | 64,408 |
| 6-9 employees | 21 | 58,443 | 45,496 | 70,000 | 8 | 51,741 | 66,402 |
| 10-19 employees | 30 | 69,124 | 55,031 | 75,000 | 11 | 59,536 | 73,587 |
| 20 or more employees | 59 | 89,203 | 75,000 | 99,750 | 21 | 75,264 | 95,400 |


| (2) Sector |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Arts, Culture and Heritage | 9 | 57,500 | 45,000 | 66,000 | 0 | - | - |  |
| Advocacy, Law and Politics | 12 | 64,953 | 42,291 | 83,674 | 1 | - | - |  |
| Development and Housing | 11 | 78,994 | 70,000 | 91,713 | 3 | 67,463 | 87,284 |  |
| International Development | 21 | 77,837 | 62,282 | 90,000 | 8 | 67,217 | 86,067 |  |
| Education | 9 | 58,468 | 45,000 | 74,870 | 4 | 62,912 | 79,632 |  |
| Health | 32 | 76,441 | 60,000 | 88,000 | 9 | 67,016 | 85,185 |  |
| Social Services | 42 | 65,143 | 50,000 | 79,560 | 19 | 54,082 | 69,702 |  |
| Sports and Recreation | 7 | 69,343 | 55,000 | 80,000 | 2 | 59,957 | 74,148 |  |


| (3) Income |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than 100,000 | 13 | 38,398 | 34,000 | 39,000 | 0 | - | - |  |
| $\mathbf{1 0 0 , 0 0 1 - 2 5 0 , 0 0 0}$ | 30 | 50,662 | 43,164 | 57,076 | 9 | 45,261 | 58,895 |  |
| $\mathbf{2 5 0 , 0 0 1} \mathbf{- 5 0 0 , 0 0 0}$ | 21 | 57,978 | 50,000 | 65,000 | 8 | 46,256 | 63,770 |  |
| $\mathbf{5 0 0 , 0 0 1} \mathbf{- 1 , 0 0 0 , 0 0 0}$ | 17 | 66,885 | 60,000 | 74,875 | 5 | 58,734 | 73,214 |  |
| $\mathbf{1 , 0 0 0} \mathbf{0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 45 | 80,368 | 73,000 | 86,921 | 13 | 69,717 | 87,229 |  |
| More than 5,000,001 | 26 | 100,315 | 89,094 | 112,500 | 11 | 84,213 | 105,619 |  |


| All Organisations | 158 | 69,875 | 50,500 | 85,000 | 49 | 63,011 | 80,076 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

Level 1 Director (13 cases)

|  | ANNUAL RATE OF PAY |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Job Title: Director | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $\epsilon$ |


| (1) Size of Organisation |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{1 - 2}$ employees | 4 | 48,331 | 39,000 | 57,662 | 0 | - | - |  |
| $\mathbf{3 - 5}$ employees | 4 | 49,275 | 46,050 | 52,500 | 1 | - | - |  |
| $\mathbf{6 - 9}$ employees | 1 | - | - | - | 0 | - | - |  |
| $\mathbf{1 0 - 1 9}$ employees | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{2 0}$ or more employees | 4 | 66,670 | 63,500 | 69,841 | 1 | - | - |  |


| (2) Sector |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Arts, Culture and Heritage | 3 | 63,410 | - | - | 0 | . | . |
| Advocacy, Law and Politics | 1 | - | - | - | 0 | . |  |
| Development and Housing | 0 | - | - | - | 0 | . |  |
| International Development | 2 | 44,000 | - | - | 0 | . |  |
| Education | 3 | 55,667 | - | - | 0 | . | . |
| Health | 3 | 57,927 | - | - | 1 | - | - |
| Social Services | 0 | - | - | - | 0 | . | . |
| Sports and Recreation | 0 | - | - | - | 0 | . | . |


| (3) Income |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than 100,000 | 2 | 57,662 | - | - | - | - | - |  |
| $\mathbf{1 0 0 , 0 0 1} \mathbf{- 2 5 0 , 0 0 0}$ | 4 | 47,000 | 41,500 | 52,500 | 1 | - | - |  |
| $\mathbf{2 5 0 , 0 0 1 - 5 0 0 , 0 0 0}$ | 2 | 55,000 | - | - | - | - | - |  |
| $\mathbf{5 0 0 , 0 0 1} \boldsymbol{- 1 , 0 0 0 , 0 0 0}$ | 2 | 54,050 | - | - | - | - | - |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 3 | 69,227 | - | - | 1 | - | - |  |
| More than 5,000,001 | 0 | - | - | - | - | - | - |  |


| All Organisations | 13 | 56,085 | 48,229 | 68,000 | 2 | 49,906 | 59,776 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

## Level 1 General Manager (20 cases)

|  | ANNUAL RATE OF PAY |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Job Title: General Manager | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $\epsilon$ |


| (1) Size of Organisation |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{1 - 2}$ employees | 2 | 28,459 | $\cdot$ | $\cdot$ | - | - | - |  |
| $\mathbf{3 - 5}$ employees | 4 | 48,425 | 42,563 | 54,288 | 3 | 39,026 | 51,359 |  |
| $\mathbf{6 - 9}$ employees | 7 | 49,551 | 44,500 | 57,076 | 2 | 45,964 | 56,054 |  |
| $\mathbf{1 0 - 1 9}$ employees | 3 | 40,333 | $\cdot$ | $\cdot$ | - | - | - |  |
| $\mathbf{2 0}$ or more employees | 4 | 50,954 | 42,154 | 59,753 | 1 | $\cdot$ | $\cdot$ |  |


| (2) Sector |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Arts, Culture and Heritage | 0 | - | - | - | 0 | - | - |
| Advocacy, Law and Politics | 1 | - | - | - | 1 | - | - |
| Development and Housing | 2 | 46,404 | - | - | 0 | - | - |
| International Development | 0 | - | - | - | 0 | - | - |
| Education | 3 | 42,708 | - | - | 2 | 36,500 | 48,500 |
| Health | 2 | 60,769 | - | - | 2 | 50,688 | 60,769 |
| Social Services | 10 | 44,421 | 37,000 | 53,000 | 1 | - | - |
| Sports and Recreation | 1 | - | - | - | 0 | - | - |


| (3) Income |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than 100,000 | 2 | 29,584 | - | - | - | - | - |  |
| $\mathbf{1 0 0 , 0 0 1} \mathbf{- 2 5 0 , 0 0 0}$ | 10 | 47,481 | 37,625 | 55,032 | 5 | 41,801 | 53,237 |  |
| $\mathbf{2 5 0 , 0 0 1 - 5 0 0 , 0 0 0}$ | 5 | 45,962 | 44,500 | 47,500 | - | - | - |  |
| $\mathbf{5 0 0 , 0 0 1} \mathbf{- 1 , 0 0 0 , 0 0 0}$ | 1 | - | - | - | 0 | - | - |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 2 | 52,753 | - | - | 1 | 56,526 | 66,506 |  |
| More than 5,000,001 | 0 | - | - | - | 0 | - | - |  |


| All Organisations | 20 | 46,115 | 37,313 | 54,625 | 6 | 44,255 | 55,448 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |

Level 1 Coordinator (10 cases)

|  | ANNUAL RATE OF PAY |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Job Title: Coordinator | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $\epsilon$ |


| (1) Size of Organisation |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1-2 employees | 1 | - | - | - | - | - | - |  |
| 3-5 employees | 6 | 43,163 | 40,200 | 48,496 | 3 | 40,479 | 52,376 |  |
| $\mathbf{6 - 9}$ employees | 3 | 44,324 | - | - | 2 | 41,000 | 46,500 |  |
| 10-19 employees | - | - | - | - | - | - | - |  |
| 20 or more employees | - | - | - | - | - | - | - |  |


| (2) Sector |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Arts, Culture and Heritage | 0 | - | - | - | 0 | - | - |
| Advocacy, Law and Politics | 0 | - | - | - | 0 | - | - |
| Development and Housing | 0 | - | - | - | 0 | - | - |
| International Development | 0 | - | - | - | 0 | - | - |
| Education | 2 | 38,619 | - | - | 1 | - | - |
| Health | 0 | - | - | - | 0 | - | - |
| Social Services | 8 | 44,964 | 40,600 | 49,248 | 4 | 39,934 | 47,532 |
| Sports and Recreation | 0 | - | - | - | 0 | - | - |


| (3) Income |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than 100,000 | 3 | 39,503 | $\cdot$ | $\cdot$ | 0 | - | - |  |
| $\mathbf{1 0 0 , 0 0 1 - 2 5 0 , 0 0 0}$ | 6 | 44,741 | 41,000 | 48,496 | 5 | 40,687 | 50,026 |  |
| $\mathbf{2 5 0 , 0 0 1} \mathbf{- 5 0 0 , 0 0 0}$ | 1 | - | - | - | 0 | - | - |  |
| $\mathbf{5 0 0 , 0 0 1} \mathbf{- 1 , 0 0 0 , 0 0 0}$ | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 0 | - | - | - | 0 | - | - |  |
| More than 5,000,001 | 0 | - | - | - | 0 | - | - |  |


| All Organisations | 10 | 43,695 | 40,200 | 48,496 | 5 | 40,687 | 50,026 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

LEVEL 1 Comparison of Annual Rates of Pay for CEOs by Gender (155 cases) ${ }^{7}$

| Chief Executive Officer (CEO) | Annual Rate of Pay |  |  |  |  |  | \% Difference between male \& female rates of pay ${ }^{8}$ |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Males |  |  | Females |  |  | Average | Median |
|  | No. of Cases | Average | Median | No. of Cases | Average | Median |  |  |
| (1) Size of Organisation |  |  |  |  |  |  |  |  |
| 1-2 employees | 6 | 46,539 | 47,582 | 9 | 38,243 | 36,346 | -18\% | -24\% |
| 3-5 employees | 16 | 57,327 | 56,000 | 17 | 55,032 | 50,000 | -4\% | -11\% |
| 6-9 employees | 11 | 60,608 | 58,682 | 10 | 56,061 | 59,341 | -8\% | +1\% |
| 10-19 employees | 10 | 75,012 | 64,141 | 18 | 67,825 | 67,401 | -10\% | +5\% |
| 20 or more employees | 34 | 94,794 | 88,008 | 24 | 80,546 | 83,345 | -15\% | -5\% |


| (2) Sector |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Arts, Culture and Heritage | 5 | 61,001 | 45,000 | 4 | 53,125 | 56,250 | $-13 \%$ | $+25 \%$ |
| Advocacy, Law and Politics | 5 | 72,644 | 81,000 | 7 | 59,459 | 65,000 | $-18 \%$ | $-22 \%$ |
| Development and Housing | 7 | 83,388 | 80,000 | 4 | 71,303 | 77,500 | $-14 \%$ | $-3 \%$ |
| International Development | 14 | 78,421 | 77,026 | 7 | 76,668 | 75,000 | $-2 \%$ | $-3 \%$ |
| Education | 3 | - | - | 6 | - | - | - | - |
| Health | 14 | 79,208 | 65,000 | 16 | 77,153 | 75,000 | $-3 \%$ | $-15 \%$ |
| Social services | 17 | 77,060 | 75,932 | 24 | 54,962 | 55,030 | $-29 \%$ | $-27 \%$ |
| Sports \& Recreation | 3 | - | - | 4 | - | - | - | - |



[^5]
## Level 2: Function Head / Director

Has overall responsibility for a functional or regional area or for a particular activity. Area of activity has an organisational wide impact. Often has overall responsibility for policy development.

## All Level 2 Jobs (254 cases)

| All Level 2 Jobs | ANNUAL RATE OF PAY |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $\epsilon$ |
| (1) Size of Organisation |  |  |  |  |  |  |  |
| 1-2 employees | 9 | 48,686 | 35,972 | 60,000 | 1 | . | . |
| 3-5 employees | 11 | 48,285 | 45,000 | 51,000 | 1 | . | . |
| 6-9 employees | 17 | 46,094 | 40,000 | 54,577 | 5 | 42,364 | 55,592 |
| 10-19 employees | 47 | 52,021 | 44,550 | 60,000 | 18 | 46,018 | 56,967 |
| 20 or more employees | 170 | 66,810 | 56,880 | 77,000 | 74 | 64,191 | 80,070 |


| (2) Sector |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Arts, Culture and Heritage | 8 | 53,610 | 42,438 | 70,000 | 0 | - | - |
| Advocacy, Law and Politics | 6 | 67,389 | 65,000 | 71,470 | 0 | - | - |
| Development and Housing | 24 | 67,325 | 58,164 | 76,000 | 16 | 55,383 | 74,897 |
| International Development | 60 | 60,197 | 45,335 | 70,722 | 28 | 55,628 | 68,744 |
| Education | 11 | 50,004 | 45,000 | 57,240 | 2 | 45,975 | 60,852 |
| Health | 70 | 63,561 | 49,941 | 73,783 | 26 | 63,746 | 77,670 |
| Social Services | 55 | 60,953 | 47,971 | 75,000 | 20 | 64,149 | 77,316 |
| Sports and Recreation | 6 | 52,623 | 45,000 | 52,000 | 2 | 56,250 | 70,000 |


| (3) Income |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than 100,000 | 5 | 47,018 | 35,972 | 45,000 | 0 | - | - |  |
| $\mathbf{1 0 0 , 0 0 1 - 2 5 0 , 0 0 0}$ | 13 | 39,266 | 30,333 | 45,320 | 4 | 42,612 | 51,801 |  |
| $\mathbf{2 5 0 , 0 0 1 - 5 0 0 , 0 0 0}$ | 14 | 49,344 | 42,258 | 60,000 | 3 | 42,274 | 55,986 |  |
| $\mathbf{5 0 0 , 0 0 1} \mathbf{- 1 , 0 0 0 , 0 0 0}$ | 21 | 51,637 | 45,000 | 60,000 | 6 | 43,965 | 56,605 |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 95 | 57,542 | 45,350 | 65,317 | 18 | 51,602 | 63,552 |  |
| More than $\mathbf{5 , 0 0 0 , 0 0 1}$ | 97 | 71,297 | 61,000 | 83,800 | 65 | 64,745 | 80,878 |  |


| All Organisations | 254 | 61,242 | 48,110 | 71,851 | 99 | 59,502 | 74,109 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |

Level 2 Head of Advocacy (11 Cases)

|  | ANNUAL RATE OF PAY |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Job Title: Head of Advocacy | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $\epsilon$ |


| (1) Size of Organisation |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{1 - 2}$ employees | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{3 - 5}$ employees | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{6 - 9}$ employees | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{1 0 - 1 9}$ employees | 5 | 57,894 | 55,000 | 60,000 | 3 | 47,081 | 58,263 |  |
| $\mathbf{2 0}$ or more employees | 6 | 66,164 | 57,655 | 70,443 | 4 | 62,360 | 77,412 |  |


| (2) Sector |  |  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :---: |
| Arts, Culture and Heritage | 0 | - | - | - | 0 | - | - |  |
| Advocacy, Law and Politics | 2 | 69,465 | - | - | 0 | - | - |  |
| Development and Housing | 0 | - | - | - | 0 | - | - |  |
| International Development | 3 | 64,008 | - | - | 3 | 54,813 | 69,883 |  |
| Education | 0 | - | - | - | 0 | - | - |  |
| Health | 4 | 60,125 | 44,000 | 76,250 | 2 | 62,605 | 74,248 |  |
| Social Services | 1 | - | - | - | 1 | - | - |  |
| Sports and Recreation | 0 | - | - | - | 0 | - | - |  |


| (3) Income |  |  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :---: |
| Less than 100,000 | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{1 0 0 , 0 0 1 - 2 5 0 , 0 0 0}$ | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{2 5 0 , 0 0 1} \mathbf{- 5 0 0 , 0 0 0}$ | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{5 0 0 , 0 0 1 - 1 , 0 0 0 , 0 0 0}$ | 1 | - | - | - | 1 | - | - |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 5 | 59,786 | 55,000 | 67,460 | 1 | - | - |  |
| More than 5,000,001 | 5 | 68,905 | 60,000 | 70,443 | 5 | 60,494 | $\mathbf{7 5 , 1 8 8}$ |  |


| All Organisations | 11 | 62,405 | 55,000 | 70,443 | 7 | 55,812 | 69,205 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |

## Level 2 Head of Client Services (12 Cases)

|  | ANNUAL RATE OF PAY |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Job Title: Head of Client Services | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $\epsilon$ |


| (1) Size of Organisation |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{1 - 2}$ employees | 1 | - | - | - | 0 | - | - |  |
| $\mathbf{3 - 5}$ employees | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{6 - 9}$ employees | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{1 0 - 1 9}$ employees | 2 | 50,480 | - | - | 0 | - | - |  |
| $\mathbf{2 0}$ or more employees | 9 | 70,176 | 68,000 | 71,169 | 3 | 71,680 | 86,802 |  |


| (2) Sector |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Arts, Culture and Heritage | 0 | - | - | - | 0 | - | - |
| Advocacy, Law and Politics | 0 | - | - | - | 0 | - | - |
| Development and Housing | 1 | - | - | - | 1 | - | - |
| International Development | 0 | - | - | - | 0 | - | - |
| Education | 0 | - | - | - | 0 | - | - |
| Health | 4 | 67,707 | 59,830 | 75,585 | 1 | - | - |
| Social Services | 6 | 61,326 | 50,200 | 68,533 | 1 | - | - |
| Sports and Recreation | 1 | - | - | - | 0 | - | - |


| (3) Income |  |  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :---: |
| Less than 100,000 | 1 | - | - | - | 0 | - | - |  |
| $\mathbf{1 0 0 , 0 0 1 - 2 5 0 , 0 0 0}$ | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{2 5 0 , 0 0 1 - 5 0 0 , 0 0 0}$ | 1 | - | - | - | 0 | - | - |  |
| $\mathbf{5 0 0 , 0 0 1 - 1 , 0 0 0 , 0 0 0}$ | 1 | - | - | - | 0 | - | - |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 6 | 66,089 | 60,000 | 70,000 | 2 | 63,500 | 80,000 |  |
| More than 5,000,001 | 3 | 78,351 | - | - | 1 | - | - |  |


| All Organisations | 12 | 63,296 | 50,480 | 70,585 | 3 | 71,680 | 86,802 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

## Level 2 Head of Clinical Services (11 Cases)

|  | ANNUAL RATE OF PAY |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Job Title: Head of Clinical Services | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile € | No. of Cases | Average <br> Minimum <br> Salary <br> Point $€$ | Average Maximum Salary Point $\epsilon$ |


| (1) Size of Organisation |  |  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :---: |
| $\mathbf{1 - 2}$ employees | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{3 - 5}$ employees | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{6 - 9}$ employees | 1 | - | - | - | 0 | - | - |  |
| $\mathbf{1 0 - 1 9}$ employees | 4 | 59,000 | 55,500 | 62,500 | 1 | - | - |  |
| $\mathbf{2 0}$ or more employees | 6 | 68,942 | 55,000 | 79,000 | 1 | - | - |  |


| (2) Sector |  |  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :---: |
| Arts, Culture and Heritage | 0 | - | - | - | 0 | - | - |  |
| Advocacy, Law and Politics | 0 | - | - | - | 0 | - | - |  |
| Development and Housing | 1 | - | - | - | 0 | - | - |  |
| International Development | 0 | - | - | - | 0 | - | - |  |
| Education | 0 | - | - | - | 0 | - | - |  |
| Health | 9 | 63,894 | 55,000 | 65,000 | 1 | - | - |  |
| Social Services | 1 | - | - | - | 1 | - | - |  |
| Sports and Recreation | 0 | - | - | - | 0 | - | - |  |


| (3) Income |  |  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :---: |
| Less than 100,000 | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{1 0 0 , 0 0 1 - 2 5 0 , 0 0 0}$ | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{2 5 0 , 0 0 1 - 5 0 0 , 0 0 0}$ | 1 | - | - | - | 0 | - | - |  |
| $\mathbf{5 0 0 , 0 0 1 - 1 , 0 0 0 , 0 0 0}$ | 3 | 60,333 | - | - | 1 | - | - |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 6 | 64,942 | 55,000 | 74,050 | 0 | - | - |  |
| More than 5,000,001 | 1 | - | - | - | 1 | - | - |  |


| All Organisations | 11 | 64,968 | 55,000 | 74,050 | 2 | 58,508 | 74,709 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

## Level 2 Head of Finance (47 Cases)

|  | ANNUAL RATE OF PAY |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Job Title: Head of Finance | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $\epsilon$ | Average Maximum Salary Point $\epsilon$ |


| (1) Size of Organisation |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{1 - 2}$ employees | 2 | 29,938 | - | - | 0 | - | - |
| $\mathbf{3 - 5}$ employess | 1 | - | - | - | 0 | - | - |
| $\mathbf{6 - 9}$ employess | 3 | 42,333 | - | - | 1 | - | - |
| $\mathbf{1 0 - 1 9}$ employees | 8 | 46,992 | 41,165 | 54,055 | 3 | 40,578 | 53,240 |
| $\mathbf{2 0}$ or more employees | 33 | 64,958 | 52,000 | 75,000 | 13 | 62,026 | 79,985 |


| (2) Sector |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Arts, Culture and Heritage | 2 | 55,938 | - | - | 0 | - | - |  |
| Advocacy, Law and Politics | 1 | - | - | - | 0 | - | - |  |
| Development and Housing | 5 | 70,103 | 60,344 | 74,500 | 3 | 53,854 | 73,001 |  |
| International Development | 13 | 59,341 | 46,359 | 67,894 | 6 | 59,080 | 74,623 |  |
| Education | 3 | 50,076 | - | - | 1 | - | - |  |
| Health | 9 | 53,225 | 41,000 | 60,000 | 3 | 53,499 | 70,964 |  |
| Social Services | 9 | 62,260 | 45,000 | 79,000 | 2 | 79,020 | 94,204 |  |
| Sports and Recreation | 2 | 48,500 | - | - | 1 | - | - |  |


| (3) Income |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than 100,000 | 0 | $\cdot$ | $\cdot$ | $\cdot$ | 0 | - | - |  |
| $\mathbf{1 0 0 , 0 0 1 - 2 5 0 , 0 0 0}$ | 3 | 33,292 | - | - | 1 | - | - |  |
| $\mathbf{2 5 0 , 0 0 1} \mathbf{- 5 0 0 , 0 0 0}$ | 2 | 38,711 | - | - | 0 | - | - |  |
| $\mathbf{5 0 0 , 0 0 1} \mathbf{- 1 , 0 0 0 , 0 0 0}$ | 4 | 44,232 | 41,165 | 47,300 | 1 | - | - |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 19 | 55,406 | 45,000 | 67,460 | 3 | 41,917 | 56,115 |  |
| More than 5,000,001 | 19 | 70,978 | 60,344 | 89,995 | 12 | 64,735 | 82,357 |  |


| All Organisations | 47 | 58,628 | 45,000 | 68,000 | 17 | 56,945 | 73,501 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |

Level 2 Head of Fundraising (40 Cases)

|  | ANNUAL RATE OF PAY |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Job Title: Head of Fundraising | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $€$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point € |
| (1) Size of Organisation |  |  |  |  |  |  |  |
| 1-2 employees | 0 | - | - | - | 0 | - | - |
| 3-5 employees | 3 | 54,700 | - | - | 0 | - | - |
| 6-9 employees | 4 | 42,312 | 39,713 | 44,910 | 1 | - | - |
| 10-19 employees | 10 | 55,322 | 45,350 | 65,000 | 3 | 50,152 | 60,458 |
| 20 or more employees | 23 | 68,663 | 57,203 | 77,000 | 11 | 70,167 | 84,905 |


| (2) Sector |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Arts, Culture and Heritage | 3 | 63,333 | - | - | 0 | - | - |  |
| Advocacy, Law and Politics | 0 | - | - | - | 0 | - | - |  |
| Development and Housing | 1 | - | - | - | 1 | - | - |  |
| International Development | 13 | 60,204 | 45,350 | 65,000 | 6 | 57,498 | 68,465 |  |
| Education | 1 | - | - | - | 0 | - | - |  |
| Health | 13 | 60,642 | 49,100 | 70,000 | 6 | 65,794 | 79,022 |  |
| Social Services | 6 | 62,787 | 44,500 | 80,000 | 1 | - | - |  |
| Sports and Recreation | 1 | - | - | - | 1 | - | - |  |


| (3) Income |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than 100,000 | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{1 0 0 , 0 0 1} \mathbf{- 2 5 0 , 0 0 0}$ | 1 | - | - | - | 1 | - | - |  |
| $\mathbf{2 5 0 , 0 0 1 - 5 0 0 , 0 0 0}$ | 3 | 51,513 | - | - | 0 | - | - |  |
| $\mathbf{5 0 0 , 0 0 1} \mathbf{- 1 , 0 0 0 , 0 0 0}$ | 7 | 52,996 | 45,000 | 65,000 | 2 | 53,103 | 64,764 |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 11 | 55,335 | 40,000 | 70,000 | 2 | 54,531 | 65,368 |  |
| More than 5,000,001 | 16 | 72,580 | 65,000 | 77,494 | 10 | 70,702 | 85,507 |  |


| All Organisations | 40 | 61,645 | 48,550 | 73,414 | 15 | 64,153 | 77,689 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |

Level 2 Head of HR (15 Cases)

|  | ANNUAL RATE OF PAY |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Job Title: Head of HR | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $€$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point € |
| (1) Size of Organisation |  |  |  |  |  |  |  |
| 1-2 employees | 0 | - | - | - | 0 | - | - |
| 3-5 employees | 0 | - | - | - | 0 | - | - |
| 6-9 employees | 0 | - | - | - | 0 | - | - |
| 10-19 employees | 1 | - | - | - | 1 | - | - |
| 20 or more employees | 14 | 67,090 | 50,419 | 84,000 | 9 | 64,984 | 81,640 |


| (2) Sector |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Arts, Culture and Heritage | 0 | - | - | - | 0 | - | - |
| Advocacy, Law and Politics | 0 | - | - | - | 0 | - | - |
| Development and Housing | 3 | 63,766 | - | - | 3 | 53,854 | 73,001 |
| International Development | 4 | 52,848 | 37,779 | 67,918 | 3 | 51,919 | 67,159 |
| Education | 0 | - | - | - | 0 | - | - |
| Health | 5 | 73,580 | 70,000 | 84,351 | 3 | 74,582 | 88,571 |
| Social Services | 3 | 68,075 | - | - | 1 | - | - |
| Sports and Recreation | 0 | - | - | - | 0 | - | - |


| (3) Income |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than 100,000 | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{1 0 0 , 0 0 1 - 2 5 0 , 0 0 0}$ | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{2 5 0 , 0 0 1 - 5 0 0 , 0 0 0}$ | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{5 0 0 , 0 0 1} \mathbf{- 1 , 0 0 0 , 0 0 0}$ | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 5 | 46,412 | 40,000 | 46,500 | 1 | - | - |  |
| More than 5,000,001 | 10 | 74,276 | 63,500 | 84,351 | 9 | 64,984 | 81,640 |  |


| All Organisations | 15 | 64,988 | 46,500 | 84,000 | 10 | 62,911 | 78,660 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

## Level 2 Director of Communications ( 12 Cases)

|  | ANNUAL RATE OF PAY |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Job Title: Director of Communications | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $\epsilon$ |


| (1) Size of Organisation |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{1 - 2}$ employees | 4 | 56,324 | 40,486 | 72,162 | 1 | - | - |  |
| $\mathbf{3 - 5}$ employees | 1 | - | - | - | 0 | - | - |  |
| $\mathbf{6 - 9}$ employees | 1 | - | - | - | 1 | - | - |  |
| $\mathbf{1 0 - 1 9}$ employees | 2 | 49,608 | - | - | 1 | - | - |  |
| $\mathbf{2 0}$ or more employees | 4 | 62,726 | 43,950 | 81,502 | 1 | - | - |  |


| (2) Sector |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Arts, Culture and Heritage | 2 | 47,500 | - | - | 0 | - | - |  |
| Advocacy, Law and Politics | 0 | - | - | - | 0 | - | - |  |
| Development and Housing | 2 | 81,502 | - | - | 1 | - | - |  |
| International Development | 1 | - | - | - | 0 | - | - |  |
| Education | 2 | 51,102 | - | - | 1 | - | - |  |
| Health | 0 | - | - | - | 0 | - | - |  |
| Social Services | 4 | 60,234 | 46,486 | 73,982 | 1 | - | - |  |
| Sports and Recreation | 0 | - | - | - | 0 | - | - |  |


| (3) Income |  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Less than 100,000 | 3 | 56,031 | - | - | 0 | - | - |
| $\mathbf{1 0 0 , 0 0 1 - 2 5 0 , 0 0 0}$ | 2 | 51,102 | - | - | 1 | - | - |
| $\mathbf{2 5 0 , 0 0 1 - 5 0 0 , 0 0 0}$ | 2 | 55,422 | - | - | 1 | - | - |
| $\mathbf{5 0 0 , 0 0 1 - 1 , 0 0 0 , 0 0 0}$ | 0 | - | - | - | 0 | - | - |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 1 | - | - | - | 0 | - | - |
| More than 5,000,001 | 4 | 62,030 | 42,558 | 81,502 | 2 | 63,152 | 78,209 |


| All Organisations | 12 | 57,188 | 45,000 | 67,922 | 4 | 58,313 | 71,045 |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |

Level 2 Head of Function (not elsewhere specified) (42 Cases)

|  | ANNUAL RATE OF PAY |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Job Title: Head of Function | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile € | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $\epsilon$ |
| (1) Size of Organisation |  |  |  |  |  |  |  |
| 1-2 employees | 2 | 63,000 | - | - | 0 | - | - |
| 3-5 employees | 1 | - | - | - | 1 | - | - |
| 6-9 employees | 1 | - | - | - | 0 | - | - |
| 10-19 employees | 5 | 52,387 | 44,250 | 60,000 | 2 | 44,250 | 51,846 |
| 20 or more employees | 33 | 65,231 | 57,240 | 72,000 | 17 | 62,763 | 78,228 |


| (2) Sector |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Arts, Culture and Heritage | 0 | - | - | - | 0 | - | - |  |
| Advocacy, Law and Politics | 0 | - | - | - | 0 | - | - |  |
| Development and Housing | 6 | 67,605 | 63,560 | 78,000 | 4 | 58,990 | 79,330 |  |
| International Development | 11 | 62,118 | 57,655 | 70,439 | 7 | 55,348 | 67,074 |  |
| Education | 3 | 57,426 | - | - | 0 | - | - |  |
| Health | 10 | 66,592 | 57,000 | 73,746 | 3 | 77,497 | 93,809 |  |
| Social Services | 10 | 60,731 | 50,000 | 72,000 | 6 | 58,263 | 69,383 |  |
| Sports and Recreation | 0 | - | - | - | 0 | - | - |  |


| (3) Income |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than 100,000 | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{1 0 0 , 0 0 1} \mathbf{- 2 5 0 , 0 0 0}$ | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{2 5 0 , 0 0 1 - 5 0 0 , 0 0 0}$ | 1 | - | - | - | 0 | - | - |  |
| $\mathbf{5 0 0 , 0 0 1} \mathbf{- 1 , 0 0 0 , 0 0 0}$ | 1 | - | - | - | 0 | - | - |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 16 | 55,875 | 49,413 | 65,000 | 2 | 44,250 | 51,846 |  |
| More than 5,000,001 | 21 | 68,148 | 62,085 | 73,746 | 16 | 62,236 | $\mathbf{7 7 , 8 0 5}$ |  |


| All Organisations | 42 | 62,846 | 55,038 | 71,000 | 20 | 60,273 | 74,228 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |

Level 2 Director (not elsewhere specified) (18 cases)

| Job Title: Director | ANNUAL RATE OF PAY |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point € | Average Maximum Salary Point $€$ |
| (1) Size of Organisation |  |  |  |  |  |  |  |
| 1-2 employees | 0 | - | - | - | 0 | - | - |
| 3-5 employees | 0 | - | - | - | 0 | - | - |
| 6-9 employees | 1 | - | - | - | 0 | - | - |
| 10-19 employees | 2 | 44,775 | - | - | 1 | - | - |
| 20 or more employees | 15 | 72,584 | 62,000 | 85,910 | 3 | 64,586 | 84,603 |
| (2) Sector |  |  |  |  |  |  |  |
| Arts, Culture and Heritage | 0 | - | - | - | 0 | - | - |
| Advocacy, Law and Politics | 1 | - | - | - | 0 | - | - |
| Development and Housing | 1 | - | - | - | 1 | - | - |
| International Development | 6 | 72,351 | 60,000 | 86,000 | 1 | - | - |
| Education | 0 | - | - | - | 0 | - | - |
| Health | 3 | 71,384 | - | - | 0 | - | - |
| Social Services | 4 | 63,010 | 55,020 | 71,000 | 0 | - | - |
| Sports and Recreation | 1 | - | - | - | 0 | - | - |
|  |  |  |  |  |  |  |  |
| (3) Income |  |  |  |  |  |  |  |
| Less than 100, 000 | 0 | - | - | - | 0 | - | - |
| 100,001-250,000 | 0 | - | - | - | 0 | - | - |
| 250,001-500,000 | 0 | - | - | - | 0 | - | - |
| 500,001-1,000,000 | 0 | - | - | - | 0 | - | - |
| 1,000,001-5,000,000 | 7 | 58,141 | 45,000 | 65,000 | 1 | - | - |
| More than 5,000,001 | 8 | 73,470 | 59,925 | 85,910 | 3 | 64,586 | 84,603 |


| All Organisations | 18 | 68,795 | 57,000 | 80,000 | 4 | 59,502 | 76,414 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

Level 2 Senior Manager (not elsewhere specified) (20 Cases)

|  | ANNUAL RATE OF PAY |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Job Title: Senior Manager | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $\epsilon$ |
| (1) Size of Organisation |  |  |  |  |  |  |  |
| 1-2 employees | 0 | - | - | - | 0 | - | - |
| 3-5 employees | 1 | - | - | - | 0 | - | - |
| 6-9 employees | 2 | 44,000 | - | - | 1 | - | - |
| 10-19 employees | 4 | 42,284 | 37,129 | 47,439 | 2 | 39,933 | 48,649 |
| 20 or more employees | 13 | 62,896 | 58,267 | 70,000 | 6 | 61,414 | 75,498 |


| (2) Sector |  |  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :---: |
| Arts, Culture and Heritage | 1 | - | - | - | 0 | - | - |  |
| Advocacy, Law and Politics | 1 | - | - | - | 0 | - | - |  |
| Development and Housing | 3 | 62,756 | - | - | 1 | - | - |  |
| International Development | 4 | 46,500 | 44,000 | 49,000 | 1 | - | - |  |
| Education | 0 | - | - | - | 0 | - | - |  |
| Health | 6 | 63,815 | 60,000 | 71,851 | 4 | 56,203 | 68,472 |  |
| Social Services | 5 | 56,106 | 44,878 | 65,750 | 3 | 59,984 | 72,017 |  |
| Sports and Recreation | 0 | - | - | - | 0 | - | - |  |


| (3) Income |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than 100, 000 | 1 | - | - | - | 0 | - | - |
| 100,001-250,000 | 1 | - | - | - | 1 | - | - |
| 250,001-500,000 | 2 | 37,129 | - | - | 1 | - | - |
| 500,001-1,000,000 | 2 | 48,641 | - | - | 1 | - | - |
| 1,000,001-5,000,000 | 8 | 57,888 | 47,500 | 65,375 | 2 | 64,349 | 76,322 |
| More than 5,000,001 | 5 | 65,410 | 60,000 | 70,000 | 3 | 56,194 | 71,781 |


| All Organisations | 20 | 56,360 | 44,939 | 65,375 | 9 | 54,261 | 66,698 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |

## Level 3: Senior Manager

Manages a department/specialist function. Is a highly experienced manager

## All Level 3 Jobs (159 cases)

| Job Title: All Level 3 Jobs | ANNUAL RATE OF PAY |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $\epsilon$ |
| (1) Size of Organisation |  |  |  |  |  |  |  |
| 1-2 employees | 3 | 36,021 | - | - | 1 | - | - |
| 3-5 employees | 10 | 40,132 | 32,072 | 50,000 | 0 | - | - |
| 6-9 employees | 10 | 43,830 | 35,000 | 49,035 | 4 | 42,862 | 54,936 |
| 10-19 employees | 26 | 46,710 | 42,390 | 50,314 | 6 | 46,283 | 60,677 |
| 20 or more employees | 109 | 56,452 | 50,000 | 62,721 | 59 | 51,900 | 65,718 |


| (2) Sector |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Arts, Culture and Heritage | 12 | 46,591 | 42,845 | 50,000 | 0 | - | - |  |
| Advocacy, Law and Politics | 12 | 55,377 | 53,314 | 55,256 | 6 | 47,487 | 55,256 |  |
| Development and Housing | 15 | 54,628 | 50,000 | 59,956 | 4 | 50,658 | 64,040 |  |
| International Development | 18 | 54,857 | 46,000 | 63,925 | 11 | 51,215 | 68,547 |  |
| Education | 10 | 46,650 | 35,000 | 49,922 | 2 | 41,500 | 64,500 |  |
| Health | 35 | 53,727 | 43,750 | 60,707 | 15 | 51,521 | 64,340 |  |
| Social services | 38 | 52,882 | 48,000 | 60,592 | 25 | 48,954 | 62,201 |  |
| Sports and Recreation | 6 | 50,333 | 38,500 | 49,035 | 4 | 49,787 | 62,236 |  |


| (3) Income |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than 100,000 | 2 | 34,724 | - | - | 0 | $\cdot$ | . |
| $\mathbf{1 0 0 , 0 0 1} \mathbf{- 2 5 0 , 0 0 0}$ | 7 | 35,191 | 32,072 | 37,863 | 1 | - | - |
| $\mathbf{2 5 0 , 0 0 1} \mathbf{- 5 0 0 , 0 0 0}$ | 11 | 42,538 | 35,000 | 50,314 | 1 | - | - |
| $\mathbf{5 0 0 , 0 0 1 - 1 , 0 0 0 , 0 0 0}$ | 15 | 48,102 | 43,300 | 56,000 | 4 | 44,212 | 60,633 |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 62 | 51,112 | 47,556 | 56,000 | 24 | 47,340 | 59,061 |
| More than $\mathbf{5 , 0 0 0 , 0 0 1}$ | 48 | 60,759 | 51,000 | 67,520 | 31 | 54,675 | $\mathbf{7 0 , 1 8 4}$ |


| All Organisations | 159 | 52,629 | 45,000 | 60,000 | 70 | 50,636 | 64,305 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

## Level 3 Communications Manager (12 cases)

|  | ANNUAL RATE OF PAY |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Job Title: Communications Manager | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $\epsilon$ |


| (1) Size of Organisation |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1-2 employees | 0 | - | - | - | 0 | - | - |
| 3-5 employees | 1 | - | - | - | 0 | - | - |
| 6-9 employees | 1 | - | - | - | 0 | - | - |
| 10-19 employees | 2 | 46,146 | - | - | 1 | - | - |
| 20 or more employees | 8 | 55,011 | 44,471 | 67,430 | 6 | 53,212 | 66,371 |


| (2) Sector |  |  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Arts, Culture and Heritage | 0 | - | - | - | 0 | - | - |  |
| Advocacy, Law and Politics | 1 | - | - | - | 1 | - | - |  |
| Development and Housing | 0 | - | - | - | 0 | - | - |  |
| International Development | 2 | 60,634 | - | - | 1 | - | - |  |
| Education | 0 | - | - | - | 0 | - | - |  |
| Health | 6 | 47,958 | 40,000 | 47,291 | 3 | 51,686 | 61,176 |  |
| Social Services | 2 | 52,038 | - | - | 2 | 53,286 | 67,700 |  |
| Sports and Recreation | 0 | - | - | - | 0 | - | - |  |


| (3) Income |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than 100, 000 | 0 | - | - | - | 0 | - | - |
| 100,001-250,000 | 0 | - | - | - | 0 | - | - |
| 250,001-500,000 | 1 | - | - | - | 0 | - | - |
| 500,001-1,000,000 | 3 | 41,597 | - | - | 1 | - | - |
| 1,000,001-5,000,000 | 3 | 45,923 | - | - | 2 | 51,638 | 60,128 |
| More than 5,000,001 | 5 | 60,463 | 47,000 | 74,267 | 4 | 54,000 | 69,492 |


| All Organisations | 12 | 49,990 | 41,742 | 57,439 | 7 | 52,018 | 64,751 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

## Level 3 Financial Accountant (28 cases)

| Job Title: Financial Accountant | ANNUAL RATE OF PAY |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $\epsilon$ |
| (1) Size of Organisation |  |  |  |  |  |  |  |
| 1-2 employees | 1 | - | - | - | 0 | - | - |
| 3-5 employees | 2 | 30,450 | - | - | 0 | - | - |
| 6-9 employees | 2 | 52,150 | - | - | 1 | - | - |
| 10-19 employees | 5 | 44,176 | 42,778 | 45,000 | 1 | - | - |
| 20 or more employees | 18 | 54,361 | 44,630 | 60,000 | 9 | 51,929 | 65,840 |


| (2) Sector |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Arts, Culture and Heritage | 3 | 43,467 | - | - | 0 | - | - |
| Advocacy, Law and Politics | 1 | - | - | - | 0 | - | - |
| Development and Housing | 4 | 52,283 | 43,315 | 61,250 | 3 | 51,210 | 64,053 |
| International Development | 5 | 50,354 | 45,000 | 59,432 | 2 | 47,503 | 66,286 |
| Education | 1 | - | - | - | 0 | - | - |
| Health | 6 | 52,812 | 43,750 | 60,000 | 1 | - | - |
| Social Services | 6 | 47,475 | 42,778 | 52,000 | 4 | 48,002 | 59,303 |
| Sports and Recreation | 1 | - | - | - | 1 | - | - |


| (3) Income |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than $\mathbf{1 0 0 , 0 0 0}$ | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{1 0 0 , 0 0 1} \mathbf{- 2 5 0 , 0 0 0}$ | 1 | - | - | - | 0 | - | - |  |
| $\mathbf{2 5 0 , 0 0 1} \mathbf{- 5 0 0 , 0 0 0}$ | 2 | 37,500 | - | - | 0 | - | - |  |
| $\mathbf{5 0 0 , 0 0 1} \mathbf{- 1 , 0 0 0 , 0 0 0}$ | 3 | 49,200 | - | - | 1 | - | - |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 11 | 48,569 | 42,778 | 60,000 | 3 | 52,336 | 65,737 |  |
| More than 5,000,001 | 8 | 57,948 | 47,500 | 63,716 | 6 | 52,225 | 65,891 |  |


| All Organisations | 28 | 50,342 | 43,525 | 59,377 | 11 | 50,487 | 64,187 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

## Level 3 Fundraising Manager (14 cases)

|  | ANNUAL RATE OF PAY |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Job Title: Fundraising Manager | No. of Cases | Average € | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point € |


| (1) Size of Organisation |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{1 - 2}$ employees | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{3 - 5}$ employees | 1 | - | - | - | 0 | - | - |  |
| $\mathbf{6 - 9}$ employees | 1 | - | - | - | 0 | - | - |  |
| $\mathbf{1 0 - 1 9}$ employees | 2 | 37,250 | - | - | 0 | - | - |  |
| $\mathbf{2 0}$ or more employees | 10 | 59,648 | 50,850 | 66,958 | 5 | 52,685 | 69,474 |  |


| (2) Sector |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Arts, Culture and Heritage | 0 | - | - | - | 0 | - | - |
| Advocacy, Law and Politics | 2 | 51,378 | - | - | 1 | - | - |
| Development and Housing | 2 | 51,925 | - | - | 1 | - | - |
| International Development | 2 | 65,482 | - | - | 2 | 55,753 | 74,816 |
| Education | 1 | - | - | - | 0 | - | - |
| Health | 2 | 64,750 | - | - | 0 | - | - |
| Social Services | 2 | 64,979 | - | - | 1 | - | - |
| Sports and Recreation | 1 | - | - | - | 0 | - | - |



| All Organisations | 14 | 53,998 | 39,500 | 63,925 | 5 | 52,685 | 69,474 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |

Level 3 Senior Manager (not elsewhere specified) (51 cases)

|  | ANNUAL RATE OF PAY |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Job Title: Senior Manager | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point € |
| (1) Size of Organisation |  |  |  |  |  |  |  |
| 1-2 employees | 0 | - | - | - | 0 | - | - |
| 3-5 employees | 3 | 47,700 | - | - | 0 | - | - |
| 6-9 employees | 3 | 39,400 | - | - | 0 | - | - |
| 10-19 employees | 7 | 47,405 | 42,500 | 50,314 | 1 | - | - |
| 20 or more employees | 38 | 59,034 | 50,144 | 66,958 | 21 | 53,182 | 66,936 |


| (2) Sector |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Arts, Culture and Heritage | 4 | 45,325 | 40,650 | 50,000 | 0 | - | - |
| Advocacy, Law and Politics | 5 | 57,442 | 55,000 | 55,256 | 2 | 47,487 | 55,256 |
| Development and Housing | 6 | 56,073 | 50,850 | 59,956 | 0 | - | - |
| International Development | 1 | - | - | - | 0 | - | - |
| Education | 5 | 49,073 | 35,000 | 62,721 | 2 | 41,500 | 64,500 |
| Health | 14 | 55,437 | 42,500 | 69,659 | 7 | 55,200 | 67,202 |
| Social Services | 10 | 56,113 | 48,960 | 66,958 | 7 | 48,721 | 60,674 |
| Sports and Recreation | 0 | - | - | - | 0 | - | - |


| (3) Income |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than 100,000 | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{1 0 0 , 0 0 1 - 2 5 0 , 0 0 0}$ | 2 | 35,000 | - | - | 0 | - | - |  |
| $\mathbf{2 5 0 , 0 0 1 - 5 0 0 , 0 0 0}$ | 4 | 48,354 | 41,707 | 55,000 | 1 | - | - |  |
| $\mathbf{5 0 0 , 0 0 1} \mathbf{- 1 , 0 0 0 , 0 0 0}$ | 3 | 45,251 | - | - | 0 | - | - |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 25 | 53,474 | 50,000 | 60,707 | 10 | 45,935 | 59,882 |  |
| More than 5,000,001 | 14 | 66,852 | 54,000 | 75,000 | 10 | 59,742 | $\mathbf{7 3 , 2 8 4}$ |  |


| All Organisations | 51 | 55,616 | 48,960 | 65,000 | 22 | 52,803 | 66,395 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

Level 3 Head of Function (not elsewhere specified) (10 cases)

| Job Title: Head of Function | ANNUAL RATE OF PAY |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $\epsilon$ |
| (1) Size of Organisation |  |  |  |  |  |  |  |
| 1-2 employees | 0 | - | - | - | 0 | - | - |
| 3-5 employees | 0 | - | - | - | 0 | - | - |
| 6-9 employees | 0 | - | - | - | 0 | - | - |
| 10-19 employees | 2 | 50,194 | - | - | 1 | - | - |
| 20 or more employees | 8 | 52,357 | 49,971 | 52,460 | 3 | 51,939 | 63,379 |


| (2) Sector |  |  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :---: |
| Arts, Culture and Heritage | 3 | 50,000 | - | - | 0 | - | - |  |
| Advocacy, Law and Politics | 0 | - | - | - | 0 | - | - |  |
| Development and Housing | 0 | - | - | - | 0 | - | - |  |
| International Development | 1 | - | - | - | 1 | - | - |  |
| Education | 0 | - | - | - | 0 | - | - |  |
| Health | 2 | 54,471 | - | - | 2 | 45,425 | 61,016 |  |
| Social Services | 2 | 64,000 | - | - | 1 | - | - |  |
| Sports and Recreation | 0 | - | - | - | 0 | - | - |  |


| (3) Income |  |  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :---: |
| Less than 100,000 | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{1 0 0 , 0 0 1 - 2 5 0 , 0 0 0}$ | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{2 5 0 , 0 0 1} \mathbf{- 5 0 0 , 0 0 0}$ | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{5 0 0 , 0 0 1} \mathbf{- 1 , 0 0 0 , 0 0 0}$ | 1 | - | - | - | 1 | - | - |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 6 | 49,221 | 49,941 | 50,000 | 1 | - | - |  |
| More than 5,000,001 | 1 | - | - | - | 0 | - | - |  |


| All Organisations | 10 | 51,925 | 49,941 | 54,000 | 4 | 50,455 | 64,284 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

## Level 4: Middle Managers

Manages small department/specialist function. Has an excellent understanding of own area and how that area interacts with other areas of the organisation's work. Reports to Head of Function, director or chief executive in a smaller organisation.

All Level 4 Jobs (230 cases)

|  | ANNUAL RATE OF PAY |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Job Title: All Level 4 Jobs | No. of Cases | Average € | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $\epsilon$ |


| (1) Size of Organisation |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{1 - 2}$ employees | 4 | 37,393 | 33,318 | 41,469 | 1 | - | - |  |
| $\mathbf{3 - 5}$ employees | 20 | 35,725 | 30,750 | 41,514 | 6 | 33,583 | 46,111 |  |
| $\mathbf{6 - 9}$ employees | 31 | 39,461 | 35,500 | 44,294 | 14 | 32,063 | 43,932 |  |
| $\mathbf{1 0 - 1 9}$ employees | 42 | 41,390 | 36,738 | 45,458 | 11 | 38,056 | 47,029 |  |
| $\mathbf{2 0}$ or more employees | 132 | 45,992 | 39,457 | 52,500 | 76 | 42,576 | 55,177 |  |


| (2) Sector |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Arts, Culture and Heritage | 15 | 38,555 | 35,000 | 40,000 | 0 | - | - |  |
| Advocacy, Law and Politics | 10 | 43,548 | 41,023 | 48,000 | 2 | 44,329 | 52,799 |  |
| Development and Housing | 13 | 41,627 | 39,120 | 49,869 | 9 | 38,927 | 50,435 |  |
| International Development | 33 | 44,414 | 40,539 | 50,500 | 21 | 40,232 | 50,570 |  |
| Education | 22 | 40,347 | 34,500 | 45,938 | 7 | 36,960 | 43,824 |  |
| Health | 47 | 45,566 | 40,000 | 52,500 | 24 | 41,270 | 56,000 |  |
| Social services | 66 | 43,622 | 36,793 | 50,000 | 36 | 40,778 | 52,129 |  |
| Sports and Recreation | 6 | 45,986 | 41,140 | 52,000 | 4 | 37,821 | 56,893 |  |


| (3) Income |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than 100,000 | 5 | 35,915 | 32,000 | 36,635 | 1 | - | - |  |
| $\mathbf{1 0 0 , 0 0 1 - 2 5 0 , 0 0 0}$ | 21 | 37,470 | 29,120 | 43,000 | 7 | 32,418 | 45,105 |  |
| $\mathbf{2 5 0 , 0 0 1} \mathbf{- 5 0 0 , 0 0 0}$ | 27 | 38,383 | 35,000 | 44,000 | 7 | 30,433 | 43,716 |  |
| $\mathbf{5 0 0 , 0 0 1 - 1 , 0 0 0 , 0 0 0}$ | 21 | 39,430 | 34,500 | 45,458 | 8 | 35,893 | 44,644 |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 89 | 42,170 | 36,234 | 48,000 | 27 | 41,465 | 51,407 |  |
| More than 5,000,001 | 53 | 49,626 | 45,000 | 53,728 | 46 | 41,159 | 54,836 |  |


| All Organisations | 230 | 43,217 | 36,738 | 49,785 | 108 | 40,091 | 52,152 |
| :--- | :--- | :--- | :--- | :--- | :---: | :---: | :---: |

## Level 4 Administration Manager (22 cases)



| (2) Sector |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Arts, Culture and Heritage | 1 | - | - | - | 0 | - | - |  |
| Advocacy, Law and Politics | 2 | 36,587 | - | - | 0 | - | - |  |
| Development and Housing | 0 | - | - | - | 0 | - | - |  |
| International Development | 2 | 38,258 | - | - | 2 | 32,412 | 42,409 |  |
| Education | 1 | - | - | - | 0 | - | - |  |
| Health | 3 | 46,657 | - | - | 2 | 44,849 | 55,032 |  |
| Social Services | 8 | 37,276 | 28,847 | 44,876 | 3 | 32,849 | 42,782 |  |
| Sports and Recreation | 1 | - | - | - | 0 | - | - |  |


| (3) Income |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than 100,000 | 1 | - | - | - | 0 | - | - |  |
| $\mathbf{1 0 0 , 0 0 1 - 2 5 0 , 0 0 0}$ | 4 | 35,007 | 24,535 | 45,480 | 0 | - | - |  |
| $\mathbf{2 5 0 , 0 0 1 - 5 0 0 , 0 0 0}$ | 3 | 33,209 | - | - | 1 | - | - |  |
| $\mathbf{5 0 0 , 0 0 1} \mathbf{- 1 , 0 0 0 , 0 0 0}$ | 5 | 40,509 | 35,700 | 45,458 | 2 | 34,274 | 44,174 |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 5 | 44,705 | 41,023 | 50,000 | 0 | - | - |  |
| More than 5,000,001 | 3 | 46,657 | - | - | 3 | 39,899 | 50,021 |  |


| All Organisations | 22 | 40,056 | 35,000 | 46,666 | 7 | 36,153 | 46,175 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

## Level 4 Communications Manager (10 cases)

| Job Title: Communications Manager | ANNUAL RATE OF PAY |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Cases | Average $€$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point € |
| (1) Size of Organisation |  |  |  |  |  |  |  |
| 1-2 employees | 0 | - | - | - | 0 | - | - |
| 3-5 employees | 0 | - | - | - | 0 | - | - |
| 6-9 employees | 1 | - | - | - | 1 | - | - |
| 10-19 employees | 2 | 37,617 | - | - | 0 | - | - |
| 20 or more employees | 7 | 48,649 | 47,000 | 52,000 | 6 | 41,258 | 55,175 |


| (2) Sector |  |  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Arts, Culture and Heritage | 0 | - | - | - | 0 | - | - |  |
| Advocacy, Law and Politics | 0 | - | - | - | 0 | - | - |  |
| Development and Housing | 2 | 43,060 | - | - | 2 | 36,505 | 46,845 |  |
| International Development | 4 | 39,292 | 29,270 | 49,313 | 3 | 37,230 | 50,777 |  |
| Education | 1 | - | - | - | 0 | - | - |  |
| Health | 1 | - | - | - | 1 | - | - |  |
| Social Services | 2 | 51,648 | - | - | 1 | - | - |  |
| Sports and Recreation | 0 | - | - | - | 0 | - | - |  |


| (3) Income |  |  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :---: |
| Less than 100,000 | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{1 0 0 , 0 0 1 - 2 5 0 , 0 0 0}$ | 1 | - | - | - | 1 | - | - |  |
| $\mathbf{2 5 0 , 0 0 1 - 5 0 0 , 0 0 0}$ | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{5 0 0 , 0 0 1 - 1 , 0 0 0 , 0 0 0}$ | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 3 | 42,411 | - | - | 0 | - | - |  |
| More than 5,000,001 | 5 | 47,940 | 47,000 | 51,295 | 5 | 39,742 | 54,489 |  |


| All Organisations | 10 | 43,931 | 39,120 | 51,295 | 7 | 38,507 | 52,293 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

## Level 4 Finance Manager (13 cases)

|  | ANNUAL RATE OF PAY |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Job Title: Finance Manager | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper <br> Quartile <br> $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point € |


| (1) Size of Organisation |  |  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :---: |
| $\mathbf{1 - 2}$ employees | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{3 - 5}$ employees | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{6 - 9}$ employees | 3 | 35,474 | - | - | 1 | - | - |  |
| $\mathbf{1 0 - 1 9}$ employees | 2 | 43,761 | - | - | 0 | - | - |  |
| $\mathbf{2 0}$ or more employees | 8 | 46,293 | 35,373 | 55,383 | 5 | 45,827 | 57,962 |  |


| (2) Sector |  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Arts, Culture and Heritage | 2 | 36,065 | - | - | 0 | - | - |
| Advocacy, Law and Politics | 0 | - | - | - | 0 | - | - |
| Development and Housing | 1 | - | - | - | 0 | - | - |
| International Development | 2 | 56,133 | - | - | 1 | - | - |
| Education | 0 | - | - | - | 0 | - | - |
| Health | 6 | 44,461 | 39,600 | 52,500 | 3 | 44,430 | 58,916 |
| Social Services | 1 | - | - | - | 1 | - | - |
| Sports and Recreation | 1 | - | - | - | 1 | - | - |


| (3) Income |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than 100, 000 | 0 | - | - | - | 0 | - | - |
| 100,001-250,000 | 0 | - | - | - | 0 | - | - |
| 250,001-500,000 | 2 | 32,641 | - | - | 0 | - | - |
| 500,001-1,000,000 | 3 | 39,174 | - | - | 0 | - | - |
| 1,000,001-5,000,000 | 3 | 39,859 | - | - | 2 | 46,374 | 57,022 |
| More than 5,000,001 | 4 | 55,191 | 53,633 | 56,750 | 3 | 45,462 | 58,588 |


| All Organisations | 13 | 43,407 | 39,600 | 52,500 | 6 | 43,176 | 57,046 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

## Level 4 Project / Programme Manager (45 cases)

|  | ANNUAL RATE OF PAY |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Job Title: Project / <br> Programme Manager | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point € |


| (1) Size of Organisation |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{1 - 2}$ employees | 2 | 33,500 | - | - | 1 | - | - |  |
| $\mathbf{3 - 5}$ employees | 5 | 36,953 | 32,000 | 40,149 | 1 | - | - |  |
| $\mathbf{6 - 9}$ employees | 7 | 41,832 | 40,000 | 45,825 | 2 | 37,338 | 48,944 |  |
| $\mathbf{1 0 - 1 9}$ employees | 10 | 41,013 | 35,000 | 47,455 | 4 | 42,101 | 50,639 |  |
| $\mathbf{2 0}$ or more employees | 21 | 48,596 | 42,500 | 52,000 | 13 | 43,934 | 56,413 |  |


| (2) Sector |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Arts, Culture and Heritage | 2 | 37,500 | - | - | 0 | - | - |  |
| Advocacy, Law and Politics | 5 | 47,344 | 45,428 | 49,222 | 1 | - | - |  |
| Development and Housing | 3 | 47,322 | - | - | 3 | 41,852 | 52,793 |  |
| International Development | 6 | 43,625 | 42,000 | 50,500 | 4 | 35,871 | 45,535 |  |
| Education | 2 | 49,597 | - | - | 0 | - | - |  |
| Health | 7 | 39,421 | 33,800 | 48,000 | 2 | 39,525 | 46,897 |  |
| Social Services | 16 | 42,940 | 35,000 | 52,656 | 8 | 43,721 | 54,300 |  |
| Sports and Recreation | 3 | 53,536 | - | - | 3 | 40,453 | 58,369 |  |


| (3) Income |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than 100,000 | 2 | 31,000 | - | - | 1 | - | - |  |
| $\mathbf{1 0 0 , 0 0 1 - 2 5 0 , 0 0 0}$ | 6 | 38,313 | 37,000 | 41,550 | 0 | - | - |  |
| $\mathbf{2 5 0 , 0 0 1} \mathbf{- 5 0 0 , 0 0 0}$ | 5 | 39,982 | 36,738 | 44,388 | 1 | - | - |  |
| $\mathbf{5 0 0 , 0 0 1 - \mathbf { 1 , 0 0 0 } , \mathbf { 0 0 0 }}$ | 4 | 43,239 | 37,500 | 48,978 | 2 | 42,299 | 51,902 |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 20 | 44,678 | 37,850 | 52,000 | 10 | 41,022 | 52,534 |  |
| More than 5,000,001 | 7 | 50,276 | 45,000 | 57,857 | 6 | 42,446 | 54,381 |  |


| All Organisations | 45 | 43,894 | 37,000 | 49,869 | 21 | 41,391 | 52,563 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |

## Level 4 Team Leader (14 cases)

|  | ANNUAL RATE OF PAY |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Job Title: Team Leader | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point € |


| (1) Size of Organisation |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{1 - 2}$ employees | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{3 - 5}$ employees | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{6 - 9}$ employees | 1 | - | - | - | 1 | - | - |  |
| $\mathbf{1 0 - 1 9}$ employees | 1 | - | - | - | 1 | - | - |  |
| $\mathbf{2 0}$ or more employees | 12 | 47,768 | 39,650 | 56,000 | 4 | 44,301 | 57,131 |  |


| (2) Sector |  |  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :---: |
| Arts, Culture and Heritage | 0 | - | - | - | 0 | - | - |  |
| Advocacy, Law and Politics | 0 | - | - | - | 0 | - | - |  |
| Development and Housing | 0 | - | - | - | 0 | - | - |  |
| International Development | 1 | - | - | - | 1 | - | - |  |
| Education | 0 | - | - | - | 0 | - | - |  |
| Health | 6 | 47,852 | 41,499 | 57,000 | 4 | 38,516 | 48,897 |  |
| Social Services | 6 | 41,985 | 39,650 | 44,310 | 0 | - | - |  |
| Sports and Recreation | 0 | - | - | - | 0 | - | - |  |


| (3) Income |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than 100,000 | 0 | - | - | - | 0 | - | - |
| 100,001-250,000 | 1 | - | - | - | 1 | - | - |
| 250,001-500,000 | 0 | - | - | - | 0 | - | - |
| 500,001-1,000,000 | 1 | - | - | - | 1 | - | - |
| 1,000,001-5,000,000 | 8 | 45,739 | 39,650 | 53,000 | 0 | - | - |
| More than 5,000,001 | 3 | 50,770 | - | - | 3 | 42,787 | 56,638 |


| All Organisations | 14 | 46,808 | 39,650 | 55,000 | 6 | 42,028 | 54,587 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

## Level 4 Coordinator (not elsewhere specified) (21 cases)

|  | ANNUAL RATE OF PAY |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Job Title: Coordinator | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper <br> Quartile <br> $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point € |


| (1) Size of Organisation |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{1 - 2}$ employees | 2 | 41,287 | - | - | 0 | - | - |
| $\mathbf{3 - 5}$ employees | 2 | 28,500 | - | - | 0 | - | - |
| $\mathbf{6 - 9}$ employees | 8 | 36,013 | 32,000 | 39,484 | 2 | 32,000 | 35,500 |
| $\mathbf{1 0 - 1 9}$ employees | 2 | 34,360 | - | - | 1 | - | - |
| $\mathbf{2 0}$ or more employees | 7 | 45,455 | 36,793 | 51,244 | 4 | 44,763 | 53,540 |


| (2) Sector |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Arts, Culture and Heritage | 0 | - | - | - | 0 | - | - |
| Advocacy, Law and Politics | 0 | - | - | - | 0 | - | - |
| Development and Housing | 1 | - | - | - | 0 | - | - |
| International Development | 3 | 49,991 | - | - | 3 | 43,644 | 52,991 |
| Education | 10 | 37,711 | 32,000 | 45,938 | 2 | 32,000 | 35,500 |
| Health | 4 | 42,045 | 39,264 | 44,827 | 1 | - | - |
| Social Services | 3 | 31,264 | - | - | 1 | - | - |
| Sports and Recreation | 0 | - | - | - | 0 | - | - |


| (3) Income |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than 100,000 | 2 | 41,287 | - | - | 0 | - | - |  |
| $\mathbf{1 0 0 , 0 0 1 - 2 5 0 , 0 0 0}$ | 3 | 28,707 | - | - | 0 | - | - |  |
| $\mathbf{2 5 0 , 0 0 1 - 5 0 0 , 0 0 0}$ | 4 | 38,525 | 32,224 | 44,827 | 0 | - | - |  |
| $\mathbf{5 0 0 , 0 0 1} \mathbf{- 1 , 0 0 0 , 0 0 0}$ | 5 | 34,720 | 32,000 | 35,500 | 3 | 33,000 | 39,333 |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 4 | 42,053 | 36,514 | 47,593 | 1 | - | - |  |
| More than 5,000,001 | 3 | 49,991 | - | - | 3 | 43,644 | 52,991 |  |


| All Organisations | 21 | 38,789 | 34,500 | 45,938 | 7 | 39,721 | 47,452 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

Level 4 Middle Manager (not elsewhere specified) (52 cases)

|  | ANNUAL RATE OF PAY |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Job Title: Middle Manager | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point € |
| (1) Size of Organisation |  |  |  |  |  |  |  |
| 1-2 employees | 0 | - | - | - | 0 | - | - |
| 3-5 employees | 3 | 45,417 | - | - | 2 | 43,250 | 54,000 |
| 6-9 employees | 0 | - | - | - | 0 | - | - |
| 10-19 employees | 11 | 44,894 | 42,000 | 48,000 | 1 | - | - |
| 20 or more employees | 38 | 42,978 | 35,000 | 51,471 | 18 | 41,251 | 53,748 |


| (2) Sector |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Arts, Culture and Heritage | 7 | 37,571 | 35,000 | 40,000 | 0 | - | - |
| Advocacy, Law and Politics | 3 | 41,863 | - | - | 1 | - | - |
| Development and Housing | 2 | 50,000 | - | - | 2 | 39,000 | 53,500 |
| International Development | 9 | 43,747 | 37,000 | 49,083 | 3 | 43,625 | 50,647 |
| Education | 5 | 42,604 | 41,732 | 45,574 | 3 | 41,732 | 49,664 |
| Health | 10 | 46,350 | 40,000 | 52,500 | 4 | 40,000 | 65,000 |
| Social Services | 13 | 45,609 | 38,000 | 51,471 | 8 | 41,887 | 50,772 |
| Sports and Recreation | 1 | - | - | - | 0 | - | - |


| (3) Income |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than 100,000 | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{1 0 0 , 0 0 1} \mathbf{- 2 5 0 , 0 0 0}$ | 1 | - | - | - | 1 | - | - |  |
| $\mathbf{2 5 0 , 0 0 1} \mathbf{- 5 0 0 , 0 0 0}$ | 5 | 40,600 | 40,000 | 44,000 | 0 | - | - |  |
| $\mathbf{5 0 0 , 0 0 1} \mathbf{- 1 , 0 0 0 , 0 0 0}$ | 2 | 36,230 | - | - | 0 | - | - |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 27 | 40,847 | 35,000 | 43,863 | 6 | 42,686 | 50,027 |  |
| More than 5,000,001 | 14 | 46,540 | 40,500 | 52,500 | 11 | 37,847 | 52,630 |  |


| All Organisations | 52 | 43,524 | 37,000 | 49,875 | 21 | 41,325 | 53,319 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

## Level 5: Specialist/Professional Staff

Delivers specialist functional role and reports to a Head of Function. Generally has a third level qualification and professional knowledge/ understanding of the sector; works independently and/or as part of a team. May have responsibility for a small number of employees.

## All Level 5 Jobs (468 cases)

| Job Title: All Level 5 Jobs | ANNUAL RATE OF PAY |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $\epsilon$ |
| (1) Size of Organisation |  |  |  |  |  |  |  |
| 1-2 employees | 11 | 31,576 | 25,000 | 38,225 | 2 | 33,336 | 44,076 |
| 3-5 employees | 66 | 33,982 | 28,000 | 40,699 | 24 | 30,947 | 42,475 |
| 6-9 employees | 58 | 32,470 | 26,500 | 39,975 | 18 | 30,887 | 41,731 |
| 10-19 employees | 89 | 34,902 | 30,000 | 40,000 | 28 | 31,326 | 42,214 |
| 20 or more employees | 244 | 39,253 | 32,854 | 43,500 | 170 | 35,210 | 46,494 |


| (2) Sector |  |  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :---: |
| Arts, Culture and Heritage | 18 | 28,929 | 25,000 | 33,637 | 1 | - | - |  |
| Advocacy, Law and Politics | 32 | 37,732 | 33,756 | 42,809 | 8 | 33,659 | 41,518 |  |
| Development and Housing | 38 | 35,551 | 33,000 | 40,500 | 27 | 33,540 | 42,444 |  |
| International Development | 61 | 37,324 | 30,381 | 43,500 | 38 | 33,285 | 42,621 |  |
| Education | 32 | 34,548 | 28,663 | 39,745 | 14 | 27,562 | 40,454 |  |
| Health | 90 | 41,943 | 34,514 | 46,351 | 57 | 38,745 | 50,361 |  |
| Social Services | 136 | 36,135 | 30,270 | 41,834 | 76 | 33,030 | 46,290 |  |
| Sports and Recreation | 20 | 30,313 | 26,750 | 33,640 | 6 | 32,432 | 44,154 |  |


| (3) Income |  |  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :---: |
| Less than 100,000 | 13 | 27,201 | 22,900 | 30,000 | 0 | - | - |  |
| $\mathbf{1 0 0 , 0 0 1} \mathbf{- 2 5 0 , 0 0 0}$ | 72 | 33,203 | 26,573 | 38,670 | 31 | 31,520 | 41,360 |  |
| $\mathbf{2 5 0 , 0 0 1} \mathbf{- 5 0 0 , 0 0 0}$ | 49 | 32,535 | 25,000 | 40,000 | 12 | 32,497 | 47,328 |  |
| $\mathbf{5 0 0 , 0 0 1 - 1 , 0 0 0 , 0 0 0}$ | 57 | 35,932 | 30,000 | 40,000 | 15 | 31,786 | 44,232 |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 147 | 37,257 | 31,059 | 42,000 | 76 | 32,453 | 43,357 |  |
| More than 5,000,001 | 118 | 41,239 | 33,763 | 45,340 | 98 | 36,688 | 47,804 |  |


| All Organisations | 468 | 36,661 | 30,000 | 42,000 | 242 | 34,001 | 45,226 |
| :--- | :--- | :--- | :--- | :--- | :---: | :---: | :---: |

Level 5 Administrator / Administrative Officer (42 cases)

| Job Title: Administrator/ Administrative Officer | ANNUAL RATE OF PAY |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $\epsilon$ |
| (1) Size of Organisation |  |  |  |  |  |  |  |
| 1-2 employees | 1 | - | - | - | 0 | - | - |
| 3-5 employees | 8 | 26,613 | 24,031 | 29,422 | 4 | 25,608 | 33,268 |
| 6-9 employees | 7 | 31,056 | 28,000 | 35,873 | 2 | 26,349 | 38,634 |
| 10-19 employees | 9 | 29,349 | 23,000 | 35,000 | 3 | 30,466 | 43,186 |
| 20 or more employees | 17 | 33,130 | 29,863 | 35,000 | 10 | 28,671 | 38,382 |


| (2) Sector |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Arts, Culture and Heritage | 5 | 28,927 | 28,000 | 33,637 | 0 | - | - |
| Advocacy, Law and Politics | 2 | 34,299 | - | - | 1 | - | - |
| Development and Housing | 2 | 26,941 | - | - | 1 | - | - |
| International Development | 4 | 24,169 | 23,500 | 24,838 | 2 | 24,807 | 31,187 |
| Education | 4 | 32,780 | 27,500 | 38,060 | 3 | 24,864 | 34,755 |
| Health | 7 | 34,077 | 32,000 | 35,000 | 3 | 28,478 | 40,401 |
| Social Services | 14 | 32,045 | 29,863 | 35,321 | 8 | 28,383 | 39,463 |
| Sports and Recreation | 3 | 27,893 | - | - | 1 | - | - |


| (3) Income |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than 100,000 | 1 | - | - | - | 0 | - | - |  |
| $\mathbf{1 0 0 , 0 0 1} \mathbf{- 2 5 0 , 0 0 0}$ | 8 | 29,145 | 25,031 | 34,003 | 5 | 27,406 | 37,215 |  |
| $\mathbf{2 5 0 , 0 0 1} \mathbf{- 5 0 0 , 0 0 0}$ | 7 | 29,041 | 19,911 | 35,873 | 1 | - | - |  |
| $\mathbf{5 0 0 , 0 0 1} \mathbf{- 1 , 0 0 0 , 0 0 0}$ | 6 | 31,379 | 28,000 | 37,326 | 2 | 31,412 | 44,028 |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 15 | 32,497 | 29,000 | 35,000 | 7 | 27,171 | 37,307 |  |
| More than 5,000,001 | 3 | 30,253 | - | - | 2 | 32,440 | 39,395 |  |


| All Organisations | 42 | 30,745 | 26,000 | 35,000 | 19 | 28,065 | 38,090 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

## Level 5 Care / Family Support Worker (26 cases)

| Job Title: Care' / Family Support Worker | ANNUAL RATE OF PAY |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $€$ | No. of Cases | Average Minimum Salary Point € | Average Maximum Salary Point € |
| (1) Size of Organisation |  |  |  |  |  |  |  |
| 1-2 employees | 1 | - | - | - | 0 | - | - |
| 3-5 employees | 7 | 31,058 | 24,516 | 35,000 | 4 | 28,779 | 39,351 |
| 6-9 employees | 5 | 28,391 | 26,000 | 28,478 | 2 | 29,227 | 35,582 |
| 10-19 employees | 1 | - | - | - | 0 | - | - |
| 20 or more employees | 12 | 36,724 | 29,826 | 39,658 | 10 | 30,458 | 43,877 |


| (2) Sector |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Arts, Culture and Heritage | 0 | - | - | - | 0 | - | - |
| Advocacy, Law and Politics | 0 | - | - | - | 0 | - | - |
| Development and Housing | 5 | 35,344 | 29,500 | 40,500 | 5 | 32,394 | 40,194 |
| International Development | 0 | - | - | - | 0 | - | - |
| Education | 1 | - | - | - | 1 | - | - |
| Health | 3 | 34,322 | - | - | 3 | 28,080 | 35,226 |
| Social Services | 15 | 32,319 | 24,516 | 38,388 | 6 | 31,680 | 44,166 |
| Sports and Recreation | 1 | - | - | - | 0 | - | - |


| (3) Income |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than 100,000 | 3 | 25,667 | - | - | 0 | - | - |  |
| $\mathbf{1 0 0 , 0 0 1} \mathbf{- 2 5 0 , 0 0 0}$ | 9 | 31,762 | 24,516 | 35,000 | 6 | 28,928 | 38,095 |  |
| $\mathbf{2 5 0 , 0 0 1} \mathbf{- 5 0 0 , 0 0 0}$ | 1 | - | - | - | 0 | - | - |  |
| $\mathbf{5 0 0 , 0 0 1} \mathbf{- 1 , 0 0 0 , 0 0 0}$ | 2 | 36,398 | - | - | 0 | - | - |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 6 | 38,268 | 37,750 | 38,816 | 5 | 33,503 | 43,940 |  |
| More than 5,000,001 | 5 | 36,458 | 29,500 | 40,776 | 5 | 27,413 | 43,814 |  |


| All Organisations | 26 | 33,425 | 26,000 | 38,816 | 16 | 29,884 | 41,709 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |

Level 5 Childcare Worker (11 cases)

|  | ANNUAL RATE OF PAY |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Job Title: Childcare Worker | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $€$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $\epsilon$ |


| (1) Size of Organisation |  |  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :---: |
| $\mathbf{1 - 2}$ employees | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{3 - 5}$ employees | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{6 - 9}$ employees | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{1 0 - 1 9}$ employees | 2 | 25,672 | - | - | 1 | - | - |  |
| $\mathbf{2 0}$ or more employees | 9 | 27,863 | 20,500 | 33,134 | 5 | 29,260 | 37,473 |  |


| (2) Sector |  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Arts, Culture and Heritage | 0 | - | - | - | 0 | - | - |
| Advocacy, Law and Politics | 0 | - | - | - | 0 | - | - |
| Development and Housing | 3 | 29,544 | - | - | 2 | 32,591 | 39,436 |
| International Development | 0 | - | - | - | 0 | - | - |
| Education | 2 | 21,600 | - | - | 1 | - | - |
| Health | 0 | - | - | - | 0 | - | - |
| Social Services | 6 | 28,380 | 20,500 | 33,143 | 3 | 30,377 | 40,274 |
| Sports and Recreation | 0 | - | - | - | 0 | - | - |


| (3) Income |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than 100,000 | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{1 0 0 , 0 0 1} \mathbf{- 2 5 0 , 0 0 0}$ | 3 | 21,622 | - | - | 0 | - | - |  |
| $\mathbf{2 5 0 , 0 0 1} \mathbf{- 5 0 0 , 0 0 0}$ | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{5 0 0 , 0 0 1} \mathbf{- 1 , 0 0 0 , 0 0 0}$ | 1 | - | - | - | 1 | - | - |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 5 | 29,721 | 25,000 | 33,134 | 4 | 28,279 | 37,623 |  |
| More than 5,000,001 | 2 | 27,750 | - | - | 1 | - | - |  |


| All Organisations | 11 | 27,465 | 20,500 | 33,143 | 6 | 29,519 | 38,094 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :---: |

Level 5 Communication / Media Officer / Coordinator (25 cases)

|  | ANNUAL RATE OF PAY |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Job Title: Communication / Media Officer / Coordinator | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile € | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $\epsilon$ |


| (1) Size of Organisation |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{1 - 2}$ employees | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{3 - 5}$ employees | 4 | 32,431 | 25,375 | 39,486 | 0 | - | - |  |
| $\mathbf{6 - 9}$ employees | 2 | 36,486 | - | - | 1 | - | - |  |
| $\mathbf{1 0 - 1 9}$ employees | 6 | 34,559 | 30,000 | 40,000 | 0 | - | - |  |
| $\mathbf{2 0}$ or more employees | 13 | 38,554 | 33,735 | 42,500 | 8 | 33,748 | 45,312 |  |


| (2) Sector |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Arts, Culture and Heritage | 0 | - | - | - | 0 | - | - |  |
| Advocacy, Law and Politics | 3 | 41,811 | - | - | 0 | - | - |  |
| Development and Housing | 1 | - | - | - | 1 | - | - |  |
| International Development | 7 | 39,980 | 33,125 | 45,500 | 3 | 36,233 | 47,390 |  |
| Education | 1 | - | - | - | 1 | - | - |  |
| Health | 5 | 35,079 | 35,000 | 40,000 | 2 | 37,500 | 47,500 |  |
| Social Services | 4 | 33,566 | 26,375 | 40,758 | 2 | 34,273 | 47,242 |  |
| Sports and Recreation | 2 | 30,474 | - | - | 0 | - | - |  |


| (3) Income |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than 100, 000 | 0 | - | - | - | 0 | - | - |
| 100,001-250,000 | 0 | - | - | - | 0 | - | - |
| 250,001-500,000 | 5 | 33,914 | 28,000 | 39,847 | 1 | - | - |
| 500,001-1,000,000 | 4 | 30,961 | 27,921 | 34,000 | 0 | - | - |
| 1,000,001-5,000,000 | 5 | 35,664 | 33,125 | 35,000 | 1 | - | - |
| More than 5,000,001 | 11 | 39,957 | 35,000 | 43,449 | 7 | 35,424 | 46,819 |


| All Organisations | 25 | 36,450 | 33,000 | 41,668 | 9 | 33,751 | 45,380 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :---: |

## Level 5 Coordinator (32 cases)

| Job Title: Coordinator | ANNUAL RATE OF PAY |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $\epsilon$ |
| (1) Size of Organisation |  |  |  |  |  |  |  |
| 1-2 employees | 2 | 32,000 | - | - | 0 | - | - |
| 3-5 employees | 6 | 38,899 | 34,500 | 41,344 | 2 | 38,869 | 50,739 |
| 6-9 employees | 6 | 33,669 | 26,500 | 38,340 | 1 | - | - |
| 10-19 employees | 5 | 34,151 | 30,000 | 40,000 | 0 | - | - |
| 20 or more employees | 13 | 39,302 | 33,000 | 45,000 | 9 | 37,207 | 48,351 |


| (2) Sector |  |  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :---: |
| Arts, Culture and Heritage | 0 | - | - | - | 0 | - | - |  |
| Advocacy, Law and Politics | 0 | - | - | - | 0 | - | - |  |
| Development and Housing | 3 | 35,537 | - | - | 3 | 33,552 | 37,522 |  |
| International Development | 2 | 36,420 | - | - | 1 | - | - |  |
| Education | 2 | 33,628 | - | - | 0 | - | - |  |
| Health | 2 | 31,189 | - | - | 1 | - | - |  |
| Social Services | 17 | 38,297 | 35,000 | 41,344 | 5 | 40,739 | 55,473 |  |
| Sports and Recreation | 0 | - | - | - | 0 | - | - |  |


| (3) Income |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than 100,000 | 1 | - | - | - | 0 | - | - |  |
| $\mathbf{1 0 0 , 0 0 1 - 2 5 0 , 0 0 0}$ | 9 | 36,044 | 34,500 | 40,200 | 3 | 33,246 | 45,493 |  |
| $\mathbf{2 5 0 , 0 0 1 - 5 0 0 , 0 0 0}$ | 3 | 29,667 | - | - | 0 | - | - |  |
| $\mathbf{5 0 0 , 0 0 1} \mathbf{- 1 , 0 0 0 , 0 0 0}$ | 6 | 35,711 | 30,000 | 40,755 | 0 | - | - |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 5 | 36,713 | 33,000 | 40,000 | 2 | 32,042 | 40,425 |  |
| More than 5,000,001 | 5 | 41,138 | 33,536 | 47,304 | 5 | 36,728 | 46,842 |  |


| All Organisations | 32 | 36,909 | 31,834 | 41,008 | 12 | 36,217 | 47,636 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

## Level 5 Development Officer / Worker (35 cases)

| Job Title: Development Officer / Worker | ANNUAL RATE OF PAY |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper <br> Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $\boldsymbol{\epsilon}$ | Average Maximum Salary Point $\epsilon$ |
| (1) Size of Organisation |  |  |  |  |  |  |  |
| 1-2 employees | 3 | 33,621 | - | - | 1 | - | - |
| 3-5 employees | 8 | 36,490 | 33,553 | 39,685 | 5 | 32,161 | 51,375 |
| 6-9 employees | 4 | 33,130 | 24,760 | 41,500 | 0 | - | - |
| 10-19 employees | 7 | 40,279 | 32,875 | 50,549 | 4 | 35,546 | 44,035 |
| 20 or more employees | 13 | 38,651 | 32,854 | 45,000 | 9 | 33,504 | 46,677 |


| (2) Sector |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Arts, Culture and Heritage | 2 | 23,500 | - | - | 0 | - | - |
| Advocacy, Law and Politics | 1 | 42,068 | - | - | 0 | - | - |
| Development and Housing | 2 | 30,988 | - | - | 1 | - | - |
| International Development | 2 | 43,294 | - | - | 2 | 37,261 | 48,497 |
| Education | 5 | 41,719 | 36,205 | 50,549 | 1 | - | - |
| Health | 3 | 42,889 | - | - | 1 | - | - |
| Social Services | 16 | 39,390 | 34,438 | 44,257 | 13 | 32,817 | 47,318 |
| Sports and Recreation | 3 | 24,863 | - | - | 1 | - | - |


| (3) Income |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than 100,000 | 3 | 30,375 | - | - | 0 | - | - |  |
| $\mathbf{1 0 0 , 0 0 1} \mathbf{- 2 5 0 , 0 0 0}$ | 8 | 35,210 | 34,438 | 35,763 | 6 | 32,147 | 44,151 |  |
| $\mathbf{2 5 0 , 0 0 1} \mathbf{- 5 0 0 , 0 0 0}$ | 7 | 34,696 | 20,020 | 44,931 | 3 | 34,859 | 57,638 |  |
| $\mathbf{5 0 0 , 0 0 1} \mathbf{- 1 , 0 0 0 , 0 0 0}$ | 3 | 35,324 | - | - | 1 | - | - |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 8 | 43,146 | 36,130 | 51,115 | 3 | 33,127 | 44,254 |  |
| More than 5,000,001 | 6 | 40,483 | 32,854 | 49,785 | 6 | 33,373 | 46,364 |  |


| All Organisations | 35 | 37,421 | 32,667 | 44,354 | 19 | 33,537 | 47,224 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

## Level 5 Finance Officer (21 cases)

|  | ANNUAL RATE OF PAY |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Job Title: Finance Officer | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $€$ |


| (1) Size of Organisation |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{1 - 2}$ employees | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{3 - 5}$ employees | 2 | 28,900 | - | - | 0 | - | - |  |
| $\mathbf{6 - 9}$ employees | 4 | 28,803 | 23,750 | 33,856 | 1 | - | - |  |
| $\mathbf{1 0 - 1 9}$ employees | 3 | 34,245 | - | - | 1 | - | - |  |
| $\mathbf{2 0}$ or more employees | 12 | 35,680 | 30,266 | 41,404 | 8 | 31,424 | 39,625 |  |


| (2) Sector |  |  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :---: |
| Arts, Culture and Heritage | 0 | - | - | - | 0 | - | - |  |
| Advocacy, Law and Politics | 3 | 34,605 | - | - | 1 | - | - |  |
| Development and Housing | 3 | 33,390 | - | - | 2 | 26,583 | 39,205 |  |
| International Development | 5 | 37,512 | 32,000 | 41,808 | 3 | 33,940 | 39,723 |  |
| Education | 1 | - | - | - | 0 | - | - |  |
| Health | 1 | - | - | - | 0 | - | - |  |
| Social Services | 6 | 32,582 | 28,278 | 38,000 | 4 | 32,052 | 41,513 |  |
| Sports and Recreation | 2 | 29,435 | - | - | 0 | - | - |  |


| (3) Income |  |  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :---: |
| Less than 100,000 | 1 | - | - | - | 0 | - | - |  |
| $\mathbf{1 0 0 , 0 0 1 - 2 5 0 , 0 0 0}$ | 2 | 32,500 | - | - | 1 | - | - |  |
| $\mathbf{2 5 0 , 0 0 1} \mathbf{- 5 0 0 , 0 0 0}$ | 2 | 30,256 | - | - | 0 | - | - |  |
| $\mathbf{5 0 0 , 0 0 1} \mathbf{- 1 , 0 0 0 , 0 0 0}$ | 2 | 29,535 | - | - | 0 | - | - |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 7 | 34,871 | 30,000 | 38,368 | 4 | 31,852 | 41,855 |  |
| More than 5,000,001 | 6 | 35,987 | 32,000 | 41,000 | 4 | 28,612 | 37,185 |  |


| All Organisations | 21 | 33,519 | 29,800 | 38,000 | 10 | 31,539 | 40,200 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

## Level 5 Fundraising Officer (27 cases)

| Job Title: Fundraising Officer | ANNUAL RATE OF PAY |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $€$ |
| (1) Size of Organisation |  |  |  |  |  |  |  |
| 1-2 employees | 1 | - | - | - | 0 | - | - |
| 3-5 employees | 1 | - | - | - | 1 | - | - |
| 6-9 employees | 3 | 24,667 | - | - | 0 | - | - |
| 10-19 employees | 7 | 32,905 | 28,750 | 40,000 | 3 | 25,946 | 35,126 |
| 20 or more employees | 15 | 37,218 | 35,000 | 40,000 | 11 | 33,456 | 44,750 |


| (2) Sector |  |  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :---: |
| Arts, Culture and Heritage | 1 | - | - | - | 0 | - | - |  |
| Advocacy, Law and Politics | 3 | 37,428 | - | - | 1 | - | - |  |
| Development and Housing | 1 | - | - | - | 1 | - | - |  |
| International Development | 9 | 32,635 | 28,750 | 35,000 | 6 | 30,198 | 39,611 |  |
| Education | 1 | - | - | - | 0 | - | - |  |
| Health | 6 | 37,667 | 35,000 | 40,000 | 4 | 34,874 | 47,223 |  |
| Social Services | 5 | 29,589 | 25,000 | 35,000 | 3 | 29,156 | 41,565 |  |
| Sports and Recreation | 0 | - | - | - | 0 | - | - |  |


| (3) Income |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than $\mathbf{1 0 0 , 0 0 0}$ | 1 | - | - | - | 0 | - | - |  |
| $\mathbf{1 0 0 , 0 0 1} \mathbf{- 2 5 0 , 0 0 0}$ | 2 | 25,750 | - | - | 0 | - | - |  |
| $\mathbf{2 5 0 , 0 0 1} \mathbf{- 5 0 0 , 0 0 0}$ | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{5 0 0 , 0 0 1} \mathbf{- 1 , 0 0 0 , 0 0 0}$ | 3 | 34,000 | - | - | 1 | - | - |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 10 | 32,164 | 28,778 | 37,000 | 4 | 26,885 | 33,727 |  |
| More than 5,000,001 | 10 | 38,395 | 35,000 | 41,668 | 9 | 34,235 | 45,583 |  |


| All Organisations | 27 | 33,763 | 28,778 | 38,000 | 15 | 31,323 | 42,108 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

## Level 5 HR / Executive Officer (11 cases)

|  | ANNUAL RATE OF PAY |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Job Title: HR / Executive Officer | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $€$ |


| (1) Size of Organisation |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{1 - 2}$ employees | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{3 - 5}$ employees | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{6 - 9}$ employees | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{1 0 - 1 9}$ employees | 1 | - | - | - | 1 | - | - |  |
| $\mathbf{2 0}$ or more employees | 10 | 38,473 | 32,000 | 42,000 | 7 | 33,933 | 47,184 |  |


| (2) Sector |  |  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :---: |
| Arts, Culture and Heritage | 0 | - | - | - | 0 | - | - |  |
| Advocacy, Law and Politics | 1 | - | - | - | 0 | - | - |  |
| Development and Housing | 2 | 38,875 | - | - | 1 | - | - |  |
| International Development | 1 | - | - | - | 1 | - | - |  |
| Education | 0 | - | - | - | 0 | - | - |  |
| Health | 4 | 34,762 | 29,750 | 39,774 | 3 | 30,943 | 40,944 |  |
| Social Services | 2 | 44,636 | - | - | 2 | 37,175 | 53,369 |  |
| Sports and Recreation | 0 | - | - | - | 0 | - | - |  |


| (3) Income |  |  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :---: |
| Less than 100,000 | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{1 0 0 , 0 0 1 - 2 5 0 , 0 0 0}$ | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{2 5 0 , 0 0 1 - 5 0 0 , 0 0 0}$ | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{5 0 0 , 0 0 1} \mathbf{- 1 , 0 0 0 , 0 0 0}$ | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 2 | 30,438 | - | - | 0 | - | - |  |
| More than 5,000,001 | 8 | 41,745 | 36,875 | 47,445 | 7 | 34,949 | 46,758 |  |


| All Organisations | 11 | 39,076 | 32,000 | 45,105 | 8 | 34,202 | 46,360 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

## Level 5 Information Officer (16 cases)

|  | ANNUAL RATE OF PAY |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Job Title: Information Officer | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $\epsilon$ |


| (1) Size of Organisation |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{1 - 2}$ employees | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{3 - 5}$ employees | 4 | 33,747 | 26,665 | 40,829 | 1 | - | - |  |
| $\mathbf{6 - 9}$ employees | 3 | 28,294 | - | - | 2 | 30,137 | 35,097 |  |
| $\mathbf{1 0 - 1 9}$ employees | 2 | 35,750 | - | - | 1 | - | - |  |
| $\mathbf{2 0}$ or more employees | 7 | 37,492 | 30,967 | 40,000 | 6 | 30,369 | 45,807 |  |


| (2) Sector |  |  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :---: |
| Arts, Culture and Heritage | 0 | - | - | - | 0 | - | - |  |
| Advocacy, Law and Politics | 1 | - | - | - | 1 | - | - |  |
| Development and Housing | 0 | - | - | - | 0 | - | - |  |
| International Development | 2 | 30,883 | - | - | 2 | 29,503 | 35,394 |  |
| Education | 2 | 29,345 | - | - | 1 | - | - |  |
| Health | 2 | 36,000 | - | - | 1 | - | - |  |
| Social Services | 7 | 35,218 | 21,329 | 42,658 | 5 | 30,120 | 43,760 |  |
| Sports and Recreation | 1 | - | - | - | 0 | - | - |  |


| (3) Income |  |  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :---: |
| Less than 100,000 | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{1 0 0 , 0 0 1 - 2 5 0 , 0 0 0}$ | 5 | 34,997 | 32,000 | 40,000 | 2 | 30,911 | 38,329 |  |
| $\mathbf{2 5 0 , 0 0 1} \mathbf{- 5 0 0 , 0 0 0}$ | 2 | 22,441 | - | - | 1 | - | - |  |
| $\mathbf{5 0 0 , 0 0 1} \mathbf{- 1 , 0 0 0 , 0 0 0}$ | 2 | 32,166 | - | - | 0 | - | - |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 4 | 34,809 | 29,828 | 39,789 | 4 | 29,134 | 45,090 |  |
| More than 5,000,001 | 3 | 43,460 | - | - | 3 | 33,892 | 47,161 |  |


| All Organisations | 16 | 34,613 | 29,345 | 40,000 | 10 | 30,831 | 43,469 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |

## Level 5 Nurse (12 cases)

|  | ANNUAL RATE OF PAY |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Job Title: Nurse | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $\epsilon$ |



| (2) Sector |  |  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :---: |
| Arts, Culture and Heritage | 0 | - | - | - | 0 | - | - |  |
| Advocacy, Law and Politics | 0 | - | - | - | 0 | - | - |  |
| Development and Housing | 3 | 34,808 | - | - | 2 | 33,000 | 41,075 |  |
| International Development | 0 | - | - | - | 0 | - | - |  |
| Education | 0 | - | - | - | 0 | - | - |  |
| Health | 7 | 41,705 | 29,804 | 50,000 | 6 | 37,747 | 46,686 |  |
| Social Services | 2 | 51,707 | - | - | 1 | - | - |  |
| Sports and Recreation | 0 | - | - | - | 0 | - | - |  |


| (3) Income |  |  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :---: |
| Less than 100,000 | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{1 0 0 , 0 0 1} \mathbf{- 2 5 0 , 0 0 0}$ | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{2 5 0 , 0 0 1} \mathbf{- 5 0 0 , 0 0 0}$ | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{5 0 0 , 0 0 1} \mathbf{- 1 , 0 0 0 , 0 0 0}$ | 2 | 52,926 | - | - | 1 | - | - |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 5 | 36,880 | 29,804 | 45,500 | 4 | 35,920 | 41,404 |  |
| More than 5,000,001 | 5 | 41,904 | 35,505 | 50,000 | 4 | 39,012 | 50,573 |  |


| All Organisations | 12 | 41,648 | 32,928 | 50,000 | 9 | 38,535 | 47,084 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

## Level 5 Project / Programme Officer (36 cases)

|  | ANNUAL RATE OF PAY |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Job Title: Project / Programme Officer | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $\epsilon$ |
| (1) Size of Organisation |  |  |  |  |  |  |  |
| 1-2 employees | 1 | - | - | - | 1 | - | - |
| 3-5 employees | 7 | 32,050 | 28,000 | 35,000 | 2 | 27,500 | 33,500 |
| 6-9 employees | 5 | 37,199 | 36,407 | 38,275 | 3 | 31,568 | 47,813 |
| 10-19 employees | 6 | 31,166 | 24,041 | 36,000 | 3 | 27,123 | 33,930 |
| 20 or more employees | 17 | 39,798 | 34,512 | 43,500 | 12 | 33,958 | 46,298 |


| (2) Sector |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Arts, Culture and Heritage | 2 | 26,000 | - | - | 1 | - | - |
| Advocacy, Law and Politics | 4 | 38,678 | 32,903 | 44,453 | 1 | - | - |
| Development and Housing | 0 | - | - | - | 0 | - | - |
| International Development | 10 | 38,257 | 36,900 | 43,500 | 9 | 32,625 | 42,847 |
| Education | 1 | - | - | - | 0 | - | - |
| Health | 8 | 36,650 | 35,000 | 38,425 | 3 | 35,659 | 51,267 |
| Social Services | 6 | 38,410 | 32,000 | 47,196 | 4 | 29,199 | 48,357 |
| Sports and Recreation | 0 | - | - | - | 0 | - | - |


| (3) Income |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than 100, 000 | 1 | - | - | - | 0 | - | - |
| 100,001-250,000 | 2 | 30,186 | - | - | 0 | - | - |
| 250,001-500,000 | 5 | 33,045 | 31,000 | 38,275 | 3 | 31,568 | 43,480 |
| 500,001-1,000,000 | 7 | 36,815 | 34,456 | 40,000 | 3 | 29,832 | 40,934 |
| 1,000,001-5,000,000 | 13 | 36,416 | 33,875 | 38,773 | 8 | 29,159 | 40,237 |
| More than 5,000,001 | 8 | 40,901 | 37,675 | 44,323 | 7 | 36,441 | 48,095 |


| All Organisations | 36 | 36,497 | 32,186 | 40,713 | 21 | 32,027 | 43,419 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

## Level 5 Social Worker (11 cases)

|  | ANNUAL RATE OF PAY |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Job Title: Social Worker | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $\epsilon$ |


| (1) Size of Organisation |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{1 - 2}$ employees | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{3 - 5}$ employees | 1 | - | - | - | 1 | - | - |  |
| $\mathbf{6 - 9}$ employees | 1 | - | - | - | 1 | - | - |  |
| $\mathbf{1 0 - 1 9}$ employees | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{2 0}$ or more employees | 9 | 44,262 | 38,816 | 51,000 | 9 | 37,211 | 49,450 |  |


| (2) Sector |  |  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :---: |
| Arts, Culture and Heritage | 0 | - | - | - | 0 | - | - |  |
| Advocacy, Law and Politics | 0 | - | - | - | 0 | - | - |  |
| Development and Housing | 2 | 41,735 | - | - | 2 | 38,440 | 47,530 |  |
| International Development | 0 | - | - | - | 0 | - | - |  |
| Education | 0 | - | - | - | 0 | - | - |  |
| Health | 4 | 47,801 | 41,610 | 53,991 | 4 | 39,540 | 51,871 |  |
| Social Services | 5 | 41,737 | 39,000 | 43,566 | 5 | 36,372 | 46,501 |  |
| Sports and Recreation | 0 | - | - | - | 0 | - | - |  |


| (3) Income |  |  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :---: |
| Less than 100,000 | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{1 0 0 , 0 0 1 - 2 5 0 , 0 0 0}$ | 2 | 42,500 | - | - | 2 | 41,000 | 45,000 |  |
| $\mathbf{2 5 0 , 0 0 1} \mathbf{- 5 0 0 , 0 0 0}$ | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{5 0 0 , 0 0 1} \mathbf{- 1 , 0 0 0 , 0 0 0}$ | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 3 | 44,858 | - | - | 3 | 39,190 | 49,458 |  |
| More than 5,000,001 | 6 | 43,964 | 38,470 | 51,000 | 6 | 36,222 | 49,446 |  |


| All Organisations | 11 | 43,942 | 38,816 | 51,000 | 11 | 37,900 | 48,641 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |

## Level 5 Training Officer / Teacher / Lecturer (13 cases)

|  | ANNUAL RATE OF PAY |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Job Title: Training Officer / Teacher / Lecturer | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $\epsilon$ |


| (1) Size of Organisation |  |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{1 - 2}$ employees | 0 | - | - | - | 0 | - | - |  |  |
| $\mathbf{3 - 5}$ employees | 0 | - | - | - | 0 | - | - |  |  |
| $\mathbf{6 - 9}$ employees | 3 | 28,789 | - | - | 0 | - | - |  |  |
| $\mathbf{1 0 - 1 9}$ employees | 5 | 37,183 | 28,750 | 42,000 | 2 | 29,000 | 41,250 |  |  |
| $\mathbf{2 0}$ or more employees | 5 | 39,962 | 37,322 | 42,500 | 3 | 32,780 | 44,796 |  |  |


| (2) Sector |  |  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :---: |
| Arts, Culture and Heritage | 0 | - | - | - | 0 | - | - |  |
| Advocacy, Law and Politics | 1 | - | - | - | 0 | - | - |  |
| Development and Housing | 1 | - | - | - | 0 | - | - |  |
| International Development | 2 | 41,938 | - | - | 1 | - | - |  |
| Education | 2 | 38,709 | - | - | 1 | - | - |  |
| Health | 0 | - | - | - | 0 | - | - |  |
| Social services | 3 | 40,037 | - | - | 2 | 32,500 | 45,112 |  |
| Sports and Recreation | 3 | 29,448 | - | - | 1 | - | - |  |



| All Organisations | 13 | 36,315 | 28,750 | 42,500 | 5 | 31,268 | 43,378 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

## Level 5 Youth Worker (10 cases)

|  | ANNUAL RATE OF PAY |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Job Title: Youth Worker | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper <br> Quartile <br> $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point € |


| (1) Size of Organisation |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{1 - 2}$ employees | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{3 - 5}$ employees | 2 | 32,000 | - | - | 0 | - | - |  |
| $\mathbf{6 - 9}$ employees | 2 | 26,653 | - | - | 0 | - | - |  |
| $\mathbf{1 0 - 1 9}$ employees | 3 | 35,183 | - | - | 2 | 30,110 | 43,051 |  |
| $\mathbf{2 0}$ or more employees | 3 | 35,314 | - | - | 2 | 28,090 | 46,353 |  |


| (2) Sector |  |  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :---: |
| Arts, Culture and Heritage | 0 | - | - | - | 0 | - | - |  |
| Advocacy, Law and Politics | 0 | - | - | - | 0 | - | - |  |
| Development and Housing | 0 | - | - | - | 0 | - | - |  |
| International Development | 0 | - | - | - | 0 | - | - |  |
| Education | 3 | 33,731 | - | - | 2 | 28,138 | 44,805 |  |
| Health | 1 | - | - | - | 0 | - | - |  |
| Social Services | 4 | 32,767 | 30,153 | 35,381 | 1 | - | - |  |
| Sports and Recreation | 1 | - | - | - | 1 | - | - |  |


| (3) Income |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than 100,000 | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{1 0 0 , 0 0 1 - 2 5 0 , 0 0 0}$ | 4 | 30,197 | 28,395 | 32,000 | 1 | - | - |  |
| $\mathbf{2 5 0 , 0 0 1 - 5 0 0 , 0 0 0}$ | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{5 0 0 , 0 0 1} \mathbf{- 1 , 0 0 0 , 0 0 0}$ | 3 | 32,856 | - | - | 1 | - | - |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 3 | 36,481 | - | - | 2 | 28,090 | 46,353 |  |
| More than 5,000,001 | 0 | - | - | - | 0 | - | - |  |


| All Organisations | 10 | 32,880 | 31,500 | 36,539 | 4 | 29,100 | 44,702 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

## Level 6: Senior Administration / Catering and Supervisory Staff

May have supervisory responsibilities, run a unit within a department or assist a senior function head

All Level 6 Jobs (161 Cases)

|  | ANNUAL RATE OF PAY |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| All Level 6 Jobs | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile € | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $\epsilon$ |


| (1) Size of Organisation |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{1 - 2}$ employees | 5 | 25,119 | 22,334 | 29,750 | 1 | - | - |  |
| $\mathbf{3 - 5}$ employees | 17 | 29,071 | 27,300 | 31,000 | 7 | 26,803 | 41,338 |  |
| $\mathbf{6 - 9}$ employees | 22 | 27,866 | 22,000 | 30,585 | 10 | 26,669 | 35,829 |  |
| $\mathbf{1 0 - 1 9}$ employees | 26 | 30,749 | 26,640 | 35,000 | 9 | 27,557 | 39,553 |  |
| $\mathbf{2 0}$ or more employees | 91 | 31,059 | 26,025 | 35,145 | 52 | 28,888 | 37,912 |  |


| (2) Sector |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Arts, Culture and Heritage | 6 | 28,483 | 25,000 | 32,000 | 1 | - | - |  |
| Advocacy, Law and Politics | 4 | 27,333 | 25,000 | 29,667 | 0 | - | - |  |
| Development and Housing | 16 | 30,830 | 27,878 | 35,586 | 7 | 28,206 | 36,784 |  |
| International Development | 16 | 29,539 | 26,098 | 33,414 | 8 | 27,351 | 34,382 |  |
| Education | 14 | 28,385 | 25,000 | 33,800 | 4 | 25,748 | 39,038 |  |
| Health | 37 | 31,039 | 27,300 | 35,000 | 20 | 29,885 | 39,198 |  |
| Social Services | 51 | 31,168 | 26,553 | 36,205 | 34 | 28,295 | 39,335 |  |
| Sports and Recreation | 7 | 29,084 | 24,000 | 30,750 | 3 | 25,540 | 33,622 |  |


| (3) Income |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than 100,000 | 5 | 26,090 | 22,900 | 29,750 | 0 | - | - |  |
| $\mathbf{1 0 0 , 0 0 1 - 2 5 0 , 0 0 0}$ | 24 | 25,566 | 19,978 | 28,313 | 9 | 25,064 | 34,214 |  |
| $\mathbf{2 5 0 , 0 0 1 - 5 0 0 , 0 0 0}$ | 13 | 33,999 | 30,000 | 35,000 | 6 | 29,819 | 46,030 |  |
| $\mathbf{5 0 0 , 0 0 1 - 1 , 0 0 0 , 0 0 0}$ | 21 | 29,024 | 25,000 | 33,800 | 7 | 27,191 | 37,748 |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 52 | 30,087 | 25,553 | 34,470 | 18 | 28,049 | 38,234 |  |
| More than $\mathbf{5 , 0 0 0 , 0 0 1}$ | 41 | 32,799 | 30,000 | 36,000 | 37 | 29,003 | 37,770 |  |


| All Organisations | 161 | 30,178 | 25,950 | 34,470 | 79 | 28,188 | 38,016 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

Level 6 Administrator / Senior Administrative Assistant (48 cases)

|  | ANNUAL RATE OF PAY |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Job Title: Administrator / Senior Administrative Assistant | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile € | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $\epsilon$ |


| (1) Size of Organisation |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{1 - 2}$ employees | 2 | 27,200 | - | - | 0 | - | - |
| $\mathbf{3 - 5}$ employees | 7 | 29,162 | 27,300 | 30,000 | 3 | 25,012 | 37,588 |
| $\mathbf{6 - 9}$ employees | 8 | 27,094 | 22,300 | 32,198 | 4 | 26,223 | 36,644 |
| $\mathbf{1 0 - 1 9}$ employees | 6 | 33,738 | 28,000 | 40,213 | 4 | 28,296 | 44,167 |
| $\mathbf{2 0}$ or more employees | 25 | 29,002 | 24,408 | 34,750 | 16 | 28,204 | 37,383 |


| (2) Sector |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Arts, Culture and Heritage | 3 | 26,298 | - | - | 1 | - | - |
| Advocacy, Law and Politics | 2 | 27,000 | - | - | 0 | - | - |
| Development and Housing | 1 | - | - | - | 1 | - | - |
| International Development | 6 | 30,360 | 28,500 | 35,145 | 3 | 28,464 | 38,096 |
| Education | 3 | 23,805 | - | - | 1 | - | - |
| Health | 10 | 31,162 | 27,804 | 35,353 | 8 | 29,784 | 39,773 |
| Social Services | 19 | 30,526 | 27,300 | 34,469 | 12 | 27,172 | 38,309 |
| Sports and Recreation | 3 | 26,300 | - | - | 0 | - | - |


| (3) Income |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than 100,000 | 2 | 27,200 | - | - | 0 | - | - |  |
| $\mathbf{1 0 0 , 0 0 1} \mathbf{- 2 5 0 , 0 0 0}$ | 9 | 26,275 | 25,000 | 28,000 | 4 | 25,710 | 35,825 |  |
| $\mathbf{2 5 0 , 0 0 1} \mathbf{- 5 0 0 , 0 0 0}$ | 5 | 34,779 | 30,000 | 40,213 | 3 | 28,177 | 42,290 |  |
| $\mathbf{5 0 0 , 0 0 1} \mathbf{- 1 , 0 0 0 , 0 0 0}$ | 7 | 26,664 | 23,902 | 30,500 | 3 | 24,914 | 39,280 |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 10 | 29,905 | 25,956 | 35,047 | 4 | 31,737 | 44,641 |  |
| More than 5,000,001 | 13 | 29,985 | 24,408 | 35,145 | 12 | 27,110 | 36,047 |  |


| All Organisations | 48 | 29,224 | 25,000 | 34,451 | 27 | 27,570 | 38,301 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :---: |

## Level 6 Office Supervisor (22 cases)

|  | ANNUAL RATE OF PAY |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Job Title: Office Supervisor | No. of Cases | Average € | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $\boldsymbol{\epsilon}$ | Average Maximum Salary Point $\epsilon$ |
| (1) Size of Organisation |  |  |  |  |  |  |  |
| 1-2 employees | 1 | - | - | - | 0 | - | - |
| 3-5 employees | 8 | 29,525 | 26,875 | 31,930 | 3 | 28,919 | 44,571 |
| 6-9 employees | 2 | 25,100 | - | - | 0 | - | - |
| 10-19 employees | 3 | 35,000 | - | - | 0 | - | - |
| 20 or more employees | 8 | 32,746 | 28,000 | 38,915 | 3 | 32,601 | 42,150 |


| (2) Sector |  |  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :---: |
| Arts, Culture and Heritage | 1 | - | - | - | 0 | - | - |  |
| Advocacy, Law and Politics | 1 | - | - | - | 0 | - | - |  |
| Development and Housing | 1 | - | - | - | 0 | - | - |  |
| International Development | 2 | 30,125 | - | - | 0 | - | - |  |
| Education | 1 | - | - | - | 0 | - | - |  |
| Health | 4 | 24,336 | 18,573 | 30,100 | 0 | - | - |  |
| Social Services | 7 | 35,051 | 29,750 | 37,087 | 4 | 31,735 | 47,879 |  |
| Sports and Recreation | 1 | - | - | - | 1 | - | - |  |


| (3) Income |  |  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :---: |
| Less than 100,000 | 1 | - | - | - | 0 | - | - |  |
| $\mathbf{1 0 0 , 0 0 1} \mathbf{- 2 5 0 , 0 0 0}$ | 6 | 30,548 | 27,500 | 32,000 | 2 | 27,288 | 35,752 |  |
| $\mathbf{2 5 0 , 0 0 1} \mathbf{- 5 0 0 , 0 0 0}$ | 3 | 31,037 | - | - | 1 | - | - |  |
| $\mathbf{5 0 0 , 0 0 1} \mathbf{- 1 , 0 0 0 , 0 0 0}$ | 4 | 27,000 | 22,500 | 31,500 | 0 | - | - |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 5 | 31,427 | 28,000 | 35,000 | 1 | - | - |  |
| More than 5,000,001 | 3 | 37,277 | - | - | 2 | 32,811 | 39,324 |  |


| All Organisations | 22 | 31,051 | 27,500 | 35,000 | 6 | 30,760 | 43,361 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

## Level 6 Senior Accounts Officer ( 11 cases)

|  | ANNUAL RATE OF PAY |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Job Title: Senior Accounts Officer | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $\epsilon$ |


| (1) Size of Organisation |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{1 - 2}$ employees | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{3 - 5}$ employees | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{6 - 9}$ employees | 1 | - | - | - | 0 | - | - |  |
| $\mathbf{1 0 - 1 9}$ employees | 2 | 30,723 | - | - | 1 | - | - |  |
| $\mathbf{2 0}$ or more employees | 8 | 35,925 | 32,382 | 38,009 | 7 | 29,973 | 41,303 |  |




| All Organisations | 11 | 34,195 | 31,000 | 35,500 | 8 | 28,965 | 39,472 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

## Level 6 Assistant Manager (10 cases)

|  | ANNUAL RATE OF PAY |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Job Title: Assistant Manager | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper <br> Quartile <br> $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point € |


| (1) Size of Organisation |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{1 - 2}$ employees | 1 | - | - | - | 1 | - | - |  |
| $\mathbf{3 - 5}$ employees | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{6 - 9}$ employees | 2 | 28,943 | - | - | 0 | - | - |  |
| $\mathbf{1 0 - 1 9}$ employees | 2 | 26,721 | - | - | 0 | - | - |  |
| $\mathbf{2 0}$ or more employees | 5 | 32,288 | 29,781 | 35,595 | 0 | - | - |  |


| (2) Sector |  |  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Arts, Culture and Heritage | 0 | - | - | - | 0 | - | - |  |
| Advocacy, Law and Politics | 0 | - | - | - | 0 | - | - |  |
| Development and Housing | 4 | 34,904 | 32,688 | 37,121 | 0 | - | - |  |
| International Development | 2 | 28,943 | - | - | 0 | - | - |  |
| Education | 2 | 25,802 | - | - | 0 | - | - |  |
| Health | 0 | - | - | - | 0 | - | - |  |
| Social Services | 1 | - | - | - | 1 | - | - |  |
| Sports and Recreation | 0 | - | - | - | 0 | - | - |  |


| (3) Income |  |  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :---: |
| Less than 100,000 | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{1 0 0 , 0 0 1 - 2 5 0 , 0 0 0}$ | 1 | - | - | - | 1 | - | - |  |
| $\mathbf{2 5 0 , 0 0 1 - 5 0 0 , 0 0 0}$ | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{5 0 0 , 0 0 1} \mathbf{- 1 , 0 0 0 , 0 0 0}$ | 1 | - | - | - | 0 | - | - |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 7 | 30,458 | 23,660 | 35,595 | 0 | - | - |  |
| More than 5,000,001 | 1 | - | - | - | 0 | - | - |  |


| All Organisations | 10 | 29,510 | 23,660 | 35,595 | 1 | - | - |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |

## Level 7: Administration / Maintenance Staff / Care Workers / Catering Staff: Entry and Semi-Skilled Level

## All Level 7 Jobs (187 cases)

| All Level 7 Jobs | ANNUAL RATE OF PAY |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point € |
| (1) Size of Organisation |  |  |  |  |  |  |  |
| 1-2 employees | 4 | 28,942 | 23,690 | 34,193 | 1 | - | - |
| 3-5 employees | 12 | 19,643 | 17,500 | 21,610 | 0 | - | - |
| 6-9 employees | 15 | 20,222 | 17,500 | 23,900 | 0 | - | - |
| 10-19 employees | 33 | 23,150 | 20,195 | 27,000 | 6 | 21,663 | 31,174 |
| 20 or more employees | 123 | 26,140 | 22,608 | 30,000 | 64 | 23,976 | 31,498 |


| (2) Sector |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Arts, Culture and Heritage | 7 | 21,160 | 16,800 | 25,000 | 0 | - | - |  |
| Advocacy, Law and Politics | 8 | 27,051 | 23,794 | 30,602 | 3 | 26,429 | 31,066 |  |
| Development and Housing | 19 | 23,426 | 18,240 | 28,243 | 10 | 24,062 | 28,370 |  |
| International Development | 16 | 27,409 | 24,167 | 30,691 | 12 | 24,159 | 31,365 |  |
| Education | 17 | 22,637 | 20,300 | 22,880 | 1 | - | - |  |
| Health | 45 | 26,378 | 22,219 | 30,264 | 18 | 24,784 | 34,139 |  |
| Social Services | 51 | 25,340 | 20,300 | 29,349 | 24 | 22,816 | 31,843 |  |
| Sports and Recreation | 14 | 20,173 | 18,343 | 20,416 | 1 | - | - |  |

(3) Income

| Less than 100,000 | 7 | 20,518 | 16,380 | 22,219 | 0 | - | - |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{1 0 0 , 0 0 1 - 2 5 0 , 0 0 0}$ | 17 | 19,005 | 17,000 | 19,656 | 0 | - | - |
| $\mathbf{2 5 0 , 0 0 1 - 5 0 0 , 0 0 0}$ | 15 | 20,780 | 19,717 | 21,963 | 0 | - | - |
| $\mathbf{5 0 0 , 0 0 1 - 1 , 0 0 0 , 0 0 0}$ | 18 | 24,550 | 20,300 | 28,028 | 2 | 21,877 | 30,763 |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 76 | 25,129 | 21,007 | 29,877 | 26 | 23,518 | 29,959 |
| More than 5,000,001 | 47 | 27,955 | 23,806 | 30,306 | 38 | 23,458 | 31,852 |


| All Organisations | 187 | 24,780 | 20,300 | 29,012 | 71 | 23,795 | 31,463 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

Level 7 Accounts Officer (13 cases)

| Job Title: Accounts Officer | ANNUAL RATE OF PAY |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $\epsilon$ |
| (1) Size of Organisation |  |  |  |  |  |  |  |
| 1-2 employees | 1 | - | - | - | 0 | - | - |
| 3-5 employees | 0 | - | - | - | 0 | - | - |
| 6-9 employees | 0 | - | - | - | 0 | - | - |
| 10-19 employees | 2 | 21,503 | - | - | 0 | - | - |
| 20 or more employees | 10 | 29,852 | 23,520 | 35,804 | 7 | 28,673 | 37,866 |


| (2) Sector |  |  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :---: |
| Arts, Culture and Heritage | 1 | - | - | - | 0 | - | - |  |
| Advocacy, Law and Politics | 1 | - | - | - | 0 | - | - |  |
| Development and Housing | 1 | - | - | - | 1 | - | - |  |
| International Development | 3 | 34,466 | - | - | 2 | 33,142 | 38,617 |  |
| Education | 1 | - | - | - | 0 | - | - |  |
| Health | 3 | 29,502 | - | - | 3 | 29,024 | 39,161 |  |
| Social Services | 1 | - | - | - | 1 | - | - |  |
| Sports and Recreation | 1 | - | - | - | 0 | - | - |  |


| (3) Income |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than 100, 000 | 0 | - | - | - | 0 | - | - |
| 100,001-250,000 | 0 | - | - | - | 0 | - | - |
| 250,001-500,000 | 1 | - | - | - | 0 | - | - |
| 500,001-1,000,000 | 0 | - | - | - | 0 | - | - |
| 1,000,001-5,000,000 | 6 | 24,627 | 22,750 | 25,000 | 2 | 24,593 | 35,290 |
| More than 5,000,001 | 5 | 34,166 | 33,000 | 36,895 | 4 | 28,994 | 37,960 |


| All Organisations | 13 | 28,809 | 22,880 | 34,594 | 7 | 28,673 | 37,866 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

Level 7 Administrator / Administrative Assistant (22 cases)

|  | ANNUAL RATE OF PAY |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Job Title: Administrator / Administrative Assistant | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper <br> Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $\epsilon$ |


| (1) Size of Organisation |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{1 - 2}$ employees | 1 | - | - | - | 0 | - | - |  |
| $\mathbf{3 - 5}$ employees | 4 | 19,551 | 17,492 | 21,610 | 0 | - | - |  |
| $\mathbf{6 - 9}$ employees | 2 | 22,517 | - | - | 0 | - | - |  |
| $\mathbf{1 0 - 1 9}$ employees | 4 | 25,026 | 21,628 | 28,424 | 0 | - | - |  |
| $\mathbf{2 0}$ or more employees | 11 | 27,010 | 23,332 | 30,686 | 5 | 23,194 | 30,351 |  |


| (2) Sector |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Arts, Culture and Heritage | 0 | - | - | - | 0 | - | - |
| Advocacy, Law and Politics | 2 | 22,534 | - | - | 0 | - | - |
| Development and Housing | 1 | - | - | - | 0 | - | - |
| International Development | 5 | 25,828 | 25,000 | 26,000 | 4 | 23,416 | 30,887 |
| Education | 3 | 31,973 | - | - | 0 | - | - |
| Health | 5 | 21,888 | 20,020 | 22,219 | 1 | - | - |
| Social Services | 5 | 26,780 | 21,256 | 32,000 | 0 | - | - |
| Sports and Recreation | 1 | - | - | - | 0 | - | - |


| (3) Income |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than 100, 000 | 3 | 25,268 | - | - | 0 | - | - |
| 100,001-250,000 | 3 | 18,939 | - | - | 0 | - | - |
| 250,001-500,000 | 3 | 23,863 | - | - | 0 | - | - |
| 500,001-1,000,000 | 0 | - | - | - | 0 | - | - |
| 1,000,001-5,000,000 | 7 | 26,894 | 23,660 | 30,686 | 0 | - | - |
| More than 5,000,001 | 4 | 26,842 | 21,084 | 32,600 | 3 | 19,993 | 27,393 |


| All Organisations | 22 | 25,265 | 21,256 | 29,848 | 5 | 23,194 | 30,351 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |

## Level 7 Care Assistant ( 15 cases)

| Job Title: Care Assistant | ANNUAL RATE OF PAY |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $\boldsymbol{\epsilon}$ | Average Maximum Salary Point $€$ |
| (1) Size of Organisation |  |  |  |  |  |  |  |
| 1-2 employees | 0 | - | - | - | 0 | - | - |
| 3-5 employees | 2 | 24,508 | - | - | 0 | - | - |
| 6-9 employees | 1 | - | - | - | 0 | - | - |
| 10-19 employees | 1 | - | - | - | 0 | - | - |
| 20 or more employees | 11 | 24,032 | 20,930 | 25,522 | 7 | 23,382 | 29,028 |


| (2) Sector |  |  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :---: |
| Arts, Culture and Heritage | 0 | - | - | - | 0 | - | - |  |
| Advocacy, Law and Politics | 0 | - | - | - | 0 | - | - |  |
| Development and Housing | 4 | 22,580 | 17,765 | 27,395 | 2 | 24,965 | 29,825 |  |
| International Development | 0 | - | - | - | 0 | - | - |  |
| Education | 1 | - | - | - | 0 | - | - |  |
| Health | 1 | - | - | - | 1 | - | - |  |
| Social Services | 9 | 23,419 | 24,135 | 24,747 | 4 | 22,041 | 27,661 |  |
| Sports and Recreation | 0 | - | - | - | 0 | - | - |  |


| (3) Income |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than 100,000 | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{1 0 0 , 0 0 1} \mathbf{- 2 5 0 , 0 0 0}$ | 5 | 21,022 | 18,240 | 24,500 | 0 | - | - |  |
| $\mathbf{2 5 0 , 0 0 1} \mathbf{- 5 0 0 , 0 0 0}$ | 1 | - | - | - | 0 | - | - |  |
| $\mathbf{5 0 0 , 0 0 1} \mathbf{- 1 , 0 0 0 , 0 0 0}$ | 1 | - | - | - | 0 | - | - |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 5 | 25,075 | 22,950 | 25,522 | 4 | 23,807 | $\mathbf{2 8 , 4 1 7}$ |  |
| More than 5,000,001 | 3 | 26,330 | - | - | 3 | 22,815 | $\mathbf{2 9 , 8 4 4}$ |  |


| All Organisations | 15 | 23,418 | 19,656 | 25,000 | 7 | 23,382 | 29,028 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |

## Level 7 Catering Staff ( 12 cases)

| Job Title: Catering Staff | ANNUAL RATE OF PAY |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $\epsilon$ |
| (1) Size of Organisation |  |  |  |  |  |  |  |
| 1-2 employees | 0 | - | - | - | 0 | - | - |
| 3-5 employees | 1 | - | - | - | 0 | - | - |
| 6-9 employees | 0 | - | - | - | 0 | - | - |
| 10-19 employees | 1 | - | - | - | 0 | - | - |
| 20 or more employees | 10 | 25,866 | 19,946 | 28,243 | 5 | 23,687 | 28,813 |


| (2) Sector |  |  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :---: |
| Arts, Culture and Heritage | 0 | - | - | - | 0 | - | - |  |
| Advocacy, Law and Politics | 0 | - | - | - | 0 | - | - |  |
| Development and Housing | 3 | 25,646 | - | - | 2 | 27,665 | 31,983 |  |
| International Development | 0 | - | - | - | 0 | - | - |  |
| Education | 2 | 19,900 | - | - | 1 | - | - |  |
| Health | 5 | 26,999 | 23,322 | 27,867 | 1 | - | - |  |
| Social Services | 2 | 24,015 | - | - | 1 | - | - |  |
| Sports and Recreation | 0 | - | - | - | 0 | - | - |  |



| All Organisations | 12 | 24,980 | 20,123 | 28,055 | 5 | 23,687 | 28,813 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

## Level 7 Cleaner / Housekeeping (23 cases)

| Job Title: Cleaner / Housekeeping | ANNUAL RATE OF PAY |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Cases | Average € | Lower Quartile $\epsilon$ | Upper Quartile $€$ | No. of Cases | Average Minimum Salary Point € | Average Maximum Salary Point € |
| (1) Size of Organisation |  |  |  |  |  |  |  |
| 1-2 employees | 1 | - | - | - | 0 | - | - |
| 3-5 employees | 0 | - | - | - | 0 | - | - |
| 6-9 employees | 2 | 22,613 | - | - | 0 | - | - |
| 10-19 employees | 6 | 22,948 | 19,717 | 30,525 | 2 | 20,377 | 29,263 |
| 20 or more employees | 14 | 23,690 | 20,300 | 26,250 | 5 | 23,059 | 26,665 |


| (2) Sector |  |  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :---: |
| Arts, Culture and Heritage | 0 | - | - | - | 0 | - | - |  |
| Advocacy, Law and Politics | 0 | - | - | - | 0 | - | - |  |
| Development and Housing | 3 | 22,789 | - | - | 2 | 21,395 | 24,665 |  |
| International Development | 1 | - | - | - | 0 | - | - |  |
| Education | 5 | 19,008 | 18,060 | 20,300 | 0 | - | - |  |
| Health | 4 | 30,001 | 28,388 | 31,615 | 1 | - | - |  |
| Social Services | 6 | 23,555 | 18,200 | 27,639 | 4 | 22,127 | 27,999 |  |
| Sports and Recreation | 3 | 20,158 | - | - | 0 | - | - |  |



| All Organisations | 23 | 23,085 | 19,500 | 26,250 | 7 | 22,293 | 27,407 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :---: |

## Level 7 Driver (11 cases)

|  | ANNUAL RATE OF PAY |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Job Title: Driver | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point € |


| (1) Size of Organisation |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{1 - 2}$ employees | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{3 - 5}$ employees | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{6 - 9}$ employees | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{1 0 - 1 9}$ employees | 4 | 20,603 | 20,036 | 21,170 | 0 | - | - |  |
| $\mathbf{2 0}$ or more employees | 7 | 28,111 | 22,577 | 30,500 | 4 | 24,957 | 30,826 |  |


| (2) Sector |  |  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :---: |
| Arts, Culture and Heritage | 0 | - | - | - | 0 | - | - |  |
| Advocacy, Law and Politics | 0 | - | - | - | 0 | - | - |  |
| Development and Housing | 0 | - | - | - | 0 | - | - |  |
| International Development | 1 | - | - | - | 1 | - | - |  |
| Education | 1 | - | - | - | 0 | - | - |  |
| Health | 3 | 23,419 | - | - | 1 | - | - |  |
| Social Services | 4 | 28,659 | 23,648 | 33,671 | 2 | 24,877 | 32,763 |  |
| Sports and Recreation | 1 | - | - | - | 0 | - | - |  |


| (3) Income |  |  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :---: |
| Less than 100,000 | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{1 0 0 , 0 0 1 - 2 5 0 , 0 0 0}$ | 1 | - | - | - | 0 | - | - |  |
| $\mathbf{2 5 0 , 0 0 1 - 5 0 0 , 0 0 0}$ | 1 | - | - | - | 0 | - | - |  |
| $\mathbf{5 0 0 , 0 0 1} \mathbf{- 1 , 0 0 0 , 0 0 0}$ | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 3 | 23,172 | - | - | 1 | - | - |  |
| More than 5,000,001 | 4 | 31,370 | 28,820 | 33,921 | 2 | 24,877 | 32,763 |  |


| All Organisations | 11 | 25,381 | 20,416 | 30,000 | 4 | 24,957 | 30,826 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

Level 7 General Operative (12 cases)

|  | ANNUAL RATE OF PAY |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Job Title: General Operative | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $\epsilon$ |


| (1) Size of Organisation |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{1 - 2}$ employees | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{3 - 5}$ employees | 1 | - | - | - | 0 | - | - |  |
| $\mathbf{6 - 9}$ employees | 2 | 20,801 | - | - | 0 | - | - |  |
| $\mathbf{1 0 - 1 9}$ employees | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{2 0}$ or more employees | 9 | 20,955 | 17,542 | 22,750 | 3 | 22,923 | $\mathbf{2 7 , 2 8 7}$ |  |


| (2) Sector |  |  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :---: |
| Arts, Culture and Heritage | 3 | 19,267 | - | - | 0 | - | - |  |
| Advocacy, Law and Politics | 0 | - | - | - | 0 | - | - |  |
| Development and Housing | 2 | 26,283 | - | - | 2 | 23,635 | 28,930 |  |
| International Development | 0 | - | - | - | 0 | - | - |  |
| Education | 2 | 23,080 | - | - | 0 | - | - |  |
| Health | 2 | 17,919 | - | - | 0 | - | - |  |
| Social Services | 0 | - | - | - | 0 | - | - |  |
| Sports and Recreation | 2 | 16,642 | - | - | 0 | - | - |  |


| (3) Income |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than 100,000 | 1 | - | - | - | 0 | - | - |  |
| $\mathbf{1 0 0 , 0 0 1 - 2 5 0 , 0 0 0}$ | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{2 5 0 , 0 0 1 - 5 0 0 , 0 0 0}$ | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{5 0 0 , 0 0 1} \mathbf{- 1 , 0 0 0 , 0 0 0}$ | 3 | 21,453 | - | - | 0 | - | - |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 7 | 20,792 | 16,800 | 25,000 | 2 | 23,635 | 28,930 |  |
| More than 5,000,001 | 1 | - | - | - | 1 | - | - |  |


| All Organisations | 12 | 20,700 | 17,171 | 23,875 | 3 | 22,923 | 27,287 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

## Level 7 Junior Clerical (10 cases)

|  | ANNUAL RATE OF PAY |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Job Title: Junior Clerical | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average <br> Minimum Salary <br> Point $€$ | Average Maximum Salary Point $\epsilon$ |


| (1) Size of Organisation |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{1 - 2}$ employees | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{3 - 5}$ employees | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{6 - 9}$ employees | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{1 0 - 1 9}$ employees | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{2 0}$ or more employees | 10 | 26,428 | 23,187 | 28,829 | 7 | 22,557 | 33,253 |  |


| (2) Sector |  |  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :---: |
| Arts, Culture and Heritage | 0 | - | - | - | 0 | - | - |  |
| Advocacy, Law and Politics | 1 | - | - | - | 1 | - | - |  |
| Development and Housing | 0 | - | - | - | 0 | - | - |  |
| International Development | 3 | 25,787 | - | - | 2 | 20,457 | 31,205 |  |
| Education | 0 | - | - | - | 0 | - | - |  |
| Health | 2 | 31,289 | - | - | 2 | 24,844 | 40,116 |  |
| Social Services | 3 | 24,694 | - | - | 2 | 20,434 | 30,460 |  |
| Sports and Recreation | 0 | - | - | - | 0 | - | - |  |


| (3) Income |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than 100,000 | 0 | - | - | - | 0 | - | - |
| 100,001-250,000 | 0 | - | - | - | 0 | - | - |
| 250,001-500,000 | 0 | - | - | - | 0 | - | - |
| 500,001-1,000,000 | 0 | - | - | - | 0 | - | - |
| 1,000,001-5,000,000 | 2 | 25,130 | - | - | 1 | - | - |
| More than 5,000,001 | 8 | 26,753 | 23,260 | 29,085 | 6 | 21,912 | 33,927 |


| All Organisations | 10 | 26,428 | 23,187 | 28,829 | 7 | 22,557 | 33,253 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

## Level 7 Receptionist / Junior Receptionist (25 cases)

|  | ANNUAL RATE OF PAY |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Job Title: Receptionist / Junior Receptionist | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper <br> Quartile <br> $\epsilon$ | No. of Cases | Average Minimum Salary Point $\boldsymbol{\epsilon}$ | Average Maximum Salary Point $\epsilon$ |


| (1) Size of Organisation |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{1 - 2}$ employees | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{3 - 5}$ employees | 1 | - | - | - | 0 | - | - |  |
| $\mathbf{6 - 9}$ employees | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{1 0 - 1 9}$ employees | 5 | 25,791 | 21,450 | 31,000 | 2 | 18,613 | 26,260 |  |
| $\mathbf{2 0}$ or more employees | 19 | 25,802 | 22,500 | 28,394 | 8 | 22,200 | $\mathbf{2 9 , 6 8 5}$ |  |


| (2) Sector |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Arts, Culture and Heritage | 1 | - | - | - | 0 | - | - |  |
| Advocacy, Law and Politics | 2 | 28,603 | - | - | 1 | - | - |  |
| Development and Housing | 1 | - | - | - | 1 | - | - |  |
| International Development | 2 | 24,672 | - | - | 2 | 20,735 | 27,467 |  |
| Education | 1 | - | - | - | 0 | - | - |  |
| Health | 8 | 27,453 | 23,195 | 32,247 | 2 | 20,000 | 32,250 |  |
| Social Services | 5 | 23,214 | 18,375 | 28,394 | 2 | 20,434 | 30,460 |  |
| Sports and Recreation | 2 | 27,043 | - | - | 1 | - | - |  |


| (3) Income |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than 100, 000 | 0 | - | - | - | 0 | - | - |
| 100,001-250,000 | 1 | - | - | - | 0 | - | - |
| 250,001-500,000 | 0 | - | - | - | 0 | - | - |
| 500,001-1,000,000 | 4 | 28,439 | 24,631 | 32,247 | 1 | - | - |
| 1,000,001-5,000,000 | 14 | 25,220 | 21,014 | 29,907 | 4 | 21,528 | 25,275 |
| More than 5,000,001 | 5 | 26,071 | 23,806 | 28,329 | 5 | 21,942 | 31,580 |


| All Organisations | 25 | 25,440 | 22,000 | 28,394 | 10 | 21,482 | 29,000 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |

## Level 7 Secretary (11 cases)

|  | ANNUAL RATE OF PAY |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Job Title: Secretary | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average <br> Minimum Salary <br> Point $€$ | Average Maximum Salary Point $\epsilon$ |


| (1) Size of Organisation |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{1 - 2}$ employees | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{3 - 5}$ employees | 1 | - | - | - | 0 | - | - |  |
| $\mathbf{6 - 9}$ employees | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{1 0 - 1 9}$ employees | 3 | 22,918 | - | - | 0 | - | - |  |
| $\mathbf{2 0}$ or more employees | 7 | 29,495 | 25,630 | 31,500 | 5 | 22,981 | 35,505 |  |


| (2) Sector |  |  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :---: |
| Arts, Culture and Heritage | 0 | - | - | - | 0 | - | - |  |
| Advocacy, Law and Politics | 1 | - | - | - | 0 | - | - |  |
| Development and Housing | 1 | - | - | - | 0 | - | - |  |
| International Development | 0 | - | - | - | 0 | - | - |  |
| Education | 0 | - | - | - | 0 | - | - |  |
| Health | 5 | 27,106 | 23,806 | 30,000 | 3 | 24,062 | 34,280 |  |
| Social Services | 4 | 24,890 | 17,147 | 32,634 | 2 | 21,358 | 37,341 |  |
| Sports and Recreation | 0 | - | - | - | 0 | - | - |  |


| (3) Income |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than 100,000 | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{1 0 0 , 0 0 1 - 2 5 0 , 0 0 0}$ | 1 | - | - | - | 0 | - | - |  |
| $\mathbf{2 5 0 , 0 0 1 - 5 0 0 , 0 0 0}$ | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{5 0 0 , 0 0 1 - 1 , 0 0 0 , 0 0 0}$ | 3 | 22,918 | - | - | 0 | - | - |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 4 | 29,186 | 27,490 | 30,882 | 2 | 22,273 | 37,341 |  |
| More than 5,000,001 | 3 | 29,908 | - | - | 3 | 23,453 | 34,280 |  |


| All Organisations | 11 | 26,566 | 23,660 | 30,264 | 5 | 22,981 | 35,505 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

Level 7 Maintenance Staff (12 cases)

|  | ANNUAL RATE OF PAY |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Job Title: Maintenance Staff | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile € | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $\epsilon$ |


| (1) Size of Organisation |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{1 - 2}$ employees | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{3 - 5}$ employees | 0 | - | - | - | 0 | - | - |  |
| $\mathbf{6 - 9}$ employees | 3 | 20,144 | - | - | 0 | - | - |  |
| $\mathbf{1 0 - 1 9}$ employees | 4 | 21,954 | 19,395 | 24,514 | 1 | - | - |  |
| $\mathbf{2 0}$ or more employees | 5 | 29,220 | 25,500 | 32,600 | 0 | - | - |  |



| (3) Income |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than 100,000 | 1 | - | - | - | 0 | - | - |  |
| $\mathbf{1 0 0 , 0 0 1 - 2 5 0 , 0 0 0}$ | 1 | - | - | - | 0 | - | - |  |
| $\mathbf{2 5 0 , 0 0 1 - 5 0 0 , 0 0 0}$ | 3 | 20,896 | - | - | 0 | - | - |  |
| $\mathbf{5 0 0 , 0 0 1} \mathbf{- 1 , 0 0 0 , 0 0 0}$ | 1 | - | - | - | 0 | - | - |  |
| $\mathbf{1 , 0 0 0 , 0 0 1 - 5 , 0 0 0 , 0 0 0}$ | 5 | 28,320 | 25,000 | 32,600 | 1 | - | - |  |
| More than 5,000,001 | 1 | - | - | - | 0 | - | - |  |


| All Organisations | 12 | 24,529 | 19,614 | 29,014 | 1 | - | - |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |

# 2.2: Summary of Pay Rates by Job Title Within Level for all Positions with Five or More Cases 

The data in this section is organised alphabetically by job title. All rates of pay shown are for full-time hours.

|  | ANNUAL RATE OF PAY FOR JOB |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Job Title: All Jobs | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $\epsilon$ |

LEVEL 1

| Chief Executive (CEO) | 158 | 69,875 | 50,500 | 85,000 | 49 | 63,011 | 80,076 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Coordinator | 10 | 43,695 | 40,200 | 48,496 | 5 | 40,687 | 50,026 |
| Director - other | 13 | 56,085 | 48,229 | 68,000 | 2 | 49,906 | 59,776 |
| General Manager | 20 | 46,115 | 37,313 | 54,625 | 6 | 44,255 | 55,448 |

LEVEL 2

| Coordinator | 6 | 49,003 | 45,000 | 51,000 | 1 | - | - |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Deputy CEO | 9 | 66,474 | 57,817 | 75,446 | 3 | 62,565 | 77,393 |
| Director of Communications | 12 | 57,188 | 45,000 | 67,922 | 4 | 58,313 | 71,045 |
| Director - Other | 18 | 68,795 | 57,000 | 80,000 | 4 | 59,502 | 76,414 |
| Head of Advocacy | 11 | 62,405 | 55,000 | 70,443 | 7 | 55,812 | 69,205 |
| Head of Client Services | 12 | 63,296 | 50,480 | 70,585 | 3 | 71,680 | 86,802 |
| Head of Clinical Services | 11 | 64,968 | 55,000 | 74,050 | 2 | 58,508 | 74,709 |
| Head of Finance | 47 | 58,628 | 45,000 | 68,000 | 17 | 56,945 | 73,501 |
| Head of Fundraising | 40 | 61,645 | 48,550 | 73,414 | 15 | 64,153 | 77,689 |
| Head of HR | 15 | 64,988 | 46,500 | 84,000 | 10 | 62,911 | 78,660 |
| Head of Function - other | 42 | 62,846 | 55,038 | 71,000 | 20 | 60,273 | 74,228 |
| Senior Manager - other | 20 | 56,360 | 44,939 | 65,375 | 9 | 54,261 | 66,698 |


|  | ANNUAL RATE OF PAY FOR JOB |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Job Title: All Jobs | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile € | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $\epsilon$ |

LEVEL 3:

| Communications Manager | 12 | 49,990 | 41,742 | 57,439 | 7 | 52,018 | 64,751 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Head of Function - other | 10 | 51,925 | 49,941 | 54,000 | 4 | 50,455 | 64,284 |
| Human Resources Manager | 6 | 57,107 | 52,343 | 60,000 | 3 | 51,279 | 64,948 |
| Financial Accountant | 28 | 50,342 | 43,525 | 59,377 | 11 | 50,487 | 64,187 |
| Fundraising Manager | 14 | 53,998 | 39,500 | 63,925 | 5 | 52,685 | 69,474 |
| IT Manager | 5 | 55,034 | 50,000 | 59,432 | 4 | 47,750 | 63,654 |
| Management Accountant | 6 | 54,383 | 45,000 | 62,000 | 4 | 48,373 | 62,132 |
| Senior Manager - other | 51 | 55,616 | 48,960 | 65,000 | 22 | 52,803 | 66,395 |


|  | ANNUAL RATE OF PAY FOR JOB |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Job Title: All Jobs | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $\epsilon$ |

## LEVEL 4

| Administration Manager | 22 | 40,056 | 35,000 | 46,666 | 7 | 36,153 | 46,175 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Centre Manager | 8 | 42,471 | 38,818 | 47,748 | 5 | 40,511 | 50,211 |
| Communications Manager | 10 | 43,931 | 39,120 | 51,295 | 7 | 38,507 | 52,293 |
| Coordinator - Other | 21 | 38,789 | 34,500 | 45,938 | 7 | 39,721 | 47,452 |
| Finance Manager | 13 | 43,407 | 39,600 | 52,500 | 6 | 43,176 | 57,046 |
| HR Manager | 9 | 45,626 | 38,818 | 51,500 | 7 | 40,636 | 55,608 |
| IT Manager | 7 | 48,970 | 42,068 | 58,500 | 4 | 42,412 | 59,801 |
| Middle Manager - other | 52 | 43,524 | 37,000 | 49,875 | 21 | 41,325 | 53,319 |
| Project/Programme | 45 | 43,894 | 37,000 | 49,869 | 21 | 41,391 | 52,563 |
| Manager |  | 14 | 46,808 | 39,650 | 55,000 | 6 | 42,028 |
| Team Leader |  |  |  |  | 54,587 |  |  |

LEVEL 5

| Accountant | 8 | 43,470 | 36,301 | 49,893 | 8 | 39,728 | 51,187 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Administrator / <br> Administrative Officer | 42 | 30,745 | 26,000 | 35,000 | 19 | 28,065 | 38,090 |
| Care / Family Support Worker | 26 | 33,425 | 26,000 | 38,816 | 16 | 29,884 | 41,709 |
| Childcare Worker | 11 | 27,465 | 20,500 | 33,143 | 6 | 29,519 | 38,094 |
| Communications / Media Officer Coordinator | 25 | 36,450 | 33,000 | 41,668 | 9 | 33,751 | 45,380 |
| Coordinator | 32 | 36,909 | 31,834 | 41,008 | 12 | 36,217 | 47,636 |
| Counsellor | 7 | 45,209 | 40,699 | 50,423 | 3 | 40,372 | 55,289 |
| Development Officer/ Worker | 35 | 37,421 | 32,667 | 44,354 | 19 | 33,537 | 47,224 |
| Finance Officer | 21 | 33,519 | 29,800 | 38,000 | 10 | 31,539 | 40,200 |
| Fundraising Officer | 27 | 33,763 | 28,778 | 38,000 | 15 | 31,323 | 42,108 |
| HR Executive/ Officer | 11 | 39,076 | 32,000 | 45,105 | 8 | 34,202 | 46,360 |
| Information Officer | 16 | 34,613 | 29,345 | 40,000 | 10 | 30,831 | 43,469 |
| IT Officer | 7 | 33,447 | 30,381 | 39,910 | 2 | 27,940 | 38,706 |
| Nurse | 12 | 41,648 | 32,928 | 50,000 | 9 | 38,535 | 47,084 |
| Policy / Research Officer | 9 | 40,618 | 35,000 | 42,500 | 3 | 39,903 | 50,835 |
| Project/Programme Officer | 36 | 36,497 | 32,186 | 40,713 | 21 | 32,027 | 43,419 |
| Psychologist | 7 | 62,811 | 37,657 | 88,949 | 4 | 64,320 | 79,399 |
| Social Worker | 11 | 43,942 | 38,816 | 51,000 | 11 | 37,900 | 48,641 |
| Training Officer / Teacher / Lecturer | 13 | 36,315 | 28,750 | 42,500 | 5 | 31,268 | 43,378 |
| Youth Worker | 10 | 32,880 | 31,500 | 36,539 | 4 | 29,100 | 44,702 |


|  | ANNUAL RATE OF PAY FOR JOB |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Job Title: All Jobs | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average <br> Minimum Salary Point $€$ | Average Maximum Salary Point $\epsilon$ |

LEVEL 6

|  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Assistant Manager | 10 | 29,510 | 23,660 | 35,595 | 1 | .- | .- |
| Catering | 5 | 32,177 | 32,000 | 35,000 | - | .- | .- |
| Officer Supervisor | 22 | 31,051 | 27,500 | 35,000 | 6 | 30,760 | 43,361 |
| Secretary | 8 | 25,674 | 19,636 | 31,231 | 4 | 25,257 | 35,974 |
| Senior Administrative | 48 | 29,224 | 25,000 | 34,451 | 27 | 27,570 | 38,301 |
| Assistant/ Administrator |  |  |  |  |  |  |  |
| Senior Accounts Officer | 11 | 34,195 | 31,000 | 35,500 | 8 | 28,965 | 39,472 |
| Senior Care Workers | 8 | 31,975 | 29,393 | 36,288 | 5 | 30,657 | 37,687 |
| Senior Clerical | 7 | 31,025 | 24,042 | 34,470 | 5 | 27,814 | 41,185 |

LEVEL 7

| Accounts Officer | 13 | 28,809 | 22,880 | 34,594 | 7 | 28,673 | 37,866 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Administrator / Admin assistant | 22 | 25,265 | 21,256 | 29,848 | 5 | 23,194 | 30,351 |
| Care Assistant | 15 | 23,418 | 19,656 | 25,000 | 7 | 23,382 | 29,028 |
| Catering Staff | 12 | 24,980 | 20,123 | 28,055 | 5 | 23,687 | 28,813 |
| Cleaner/ Housekeeping | 23 | 23,085 | 19,500 | 26,250 | 7 | 22,293 | 27,407 |
| Driver | 11 | 25,381 | 20,416 | 30,000 | 4 | 24,957 | 30,826 |
| General Operative | 12 | 20,700 | 17,171 | 23,875 | 3 | 22,923 | 27,287 |
| Junior Clerical | 10 | 26,428 | 23,187 | 28,829 | 7 | 22,557 | 33,253 |
| Maintenance Staff | 12 | 24,529 | 19,614 | 29,014 | 1 | - | - |
| Receptionist / Junior Receptionist | 25 | 25,440 | 22,000 | 28,394 | 10 | 21,482 | 29,000 |
| Secretary | 11 | 26,566 | 23,660 | 30,264 | 5 | 22,981 | 35,505 |

## 2.3: Pay Policy

The data in this section is presented as summary information on pay policy, increases and increments.
a) In general, how do you decide what salary to pay employees? ( $\mathrm{N}=261$ )

Note that more than one policy can apply in any organisation

| We align our <br> rates with HSE <br> rates | We negotiate <br> with the <br> individual | We pay the <br> minimum <br> wage | We pay the <br> market rate | Depends on <br> our ability to <br> pay | Other* |
| :---: | :---: | :---: | :---: | :---: | :---: |
| $13 \%$ | $24 \%$ | $3 \%$ | $19 \%$ | $38 \%$ | $25 \%$ |

*Other details include ( $\mathrm{N}=65$ )

- As recommended by funders: $25 \%$
- Own salary scales/historic rates: $15 \%$
- Aligned with civil service rates: $12 \%$;
- Varies with qualifications and experience: $9 \%$
- Decided by the Board: 5\%
- Local Authority alignment: $3 \%$
b) When applied, what are pay increases based on? ( $\mathrm{N}=261$ )

Pay increases can be based on more than one factor

| Cost of living increase | Performance-related <br> (for outstanding <br> performance) | Linked to public <br> sector/HSE pay <br> increases | Other* |
| :---: | :---: | :---: | :---: |
| $19 \%$ | $18 \%$ | $20 \%$ | $34 \%$ |

*Other details include: ( $\mathrm{N}=89$ )

- No increases applied since '07/'08/'09
- $28 \%$
- Ability to pay: $20 \%$
- Funding dependent
- $9 \%$
- Board discretion/Board + CEO: $4 \%$
- Increments: $4 \%$
- Market rate: 6\%
- Role change/development: $3 \%$
- Length of service: $2 \%$
- Various: $24 \%$
c) Do employees in your organisation receive increments automatically? ( $\mathrm{N}=239$ )
- Yes, currently: $13 \%$
- Yes, previously but not currently: 20\%
- No: $67 \%$
d) Has your organisation given pay increases in the last 12 months? ( $N=243$ )
- Yes: $28 \%$
- No: $72 \%$
e) Details of pay increases (where given) in the last 12 months $^{9}$

|  | (N=) | Average | Median | Lower <br> Quartile | Upper <br> Quartile |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Level 1 - CEO/General Manager | 19 | $4.0 \%$ | $3.0 \%$ | $2.0 \%$ | $5.0 \%$ |
| Level 2 - Head of Function/Director | 13 | $3.0 \%$ | $2.5 \%$ | $1.8 \%$ | $4.0 \%$ |
| Level 3 - Senior Manager | 15 | $4.6 \%$ | $2.5 \%$ | $1.6 \%$ | $5.0 \%$ |
| Level 4 - Middle Manager | 15 | $4.2 \%$ | $2.5 \%$ | $1.8 \%$ | $5.0 \%$ |
| Level 5 - Specialist/Professional Staff | 18 | $3.1 \%$ | $2.8 \%$ | $1.9 \%$ | $4.7 \%$ |
| Level 6: Senior Administration/ Supervisory <br> Staff | 12 | $2.6 \%$ | $2.5 \%$ | $1.7 \%$ | $3.0 \%$ |
| Level 7: Admin/Care/ Maintenance/ <br> Catering Staff | 10 | $3.2 \%$ | $2.3 \%$ | $1.9 \%$ | $3.5 \%$ |

f) Does your organisation plan to give any pay increases in the next 12 months? ( $\mathrm{N}=234$ )

- Yes: $16 \%$
- Not sure: $46 \%$
- No: $38 \%$

Only a very small number of organisations ( $\mathrm{N}=6$ ) gave an indication of the pay increases they intended to pay over the next 12 months. These ranged from 2.5 to $7 \%$.

[^6]
## 2.4: Comparator Pay Rates

The data in this section provides information on comparable pay rates in the private and public sector

## Method for Establishing Comparator Rates

The reports used to develop comparator rates for the private sector were the IBEC (Irish Business and Employers Confederation) Management Salaries Report 2014 (1) and The IBEC Survey on Pay and Conditions of Employment in the Manufacturing \& Wholesale Distribution Sectors, 2014 (7), both being the latest data available at the time of publishing this report. Comparator pay rates for a sample of job titles are shown in this section. Pay rates are shown first for all companies in the private sector (see row a in the comparator tables below), and then for private sector companies of specific sizes (see rows b to d). Finally, each table shows the relevant rates of pay from the current Community, Voluntary and Charity sector survey (see row e), referred to in the tables as the NonProfit Survey 2015). As the IBEC data relates to 2014 , it is possible that a $2 \%$ pay increase could be applied to the IBEC figures (see Pay Increases in the Private Sector, p100), to bring them into a closer comparison with the current Community, Voluntary and Charity Sector Guide, 2015. However, there is no way of knowing which companies in the private sector actually applied the $2 \%$ increase, as it was not universally applied.

When making pay comparisons between the private sector and the community, voluntary and charity sector, the data in this section should be read with caution as there are only a small number of cases for a number of the job titles shown. It is also not clear that 'like' is being compared with 'like' when looking at these groups of figures as there is no data available outlining the responsibilities, qualifications, etc. for each job type. Finally, there is no way of knowing how representative the data is in terms of the wider sectors. For these reasons, the comparative data should be viewed as illustrative only, for both sectors.

## Comparison of job titles for management categories of staff

|  | IBEC Management Salaries Report 2014 | National Guide to Pay and <br> Conditions of Employment in the <br> Community, Voluntary and <br> Charitable Organisations 2015 |
| :--- | :--- | :--- |
| Level 1 | Chief executive, managing director, <br> general manager - the most senior <br> executive in the organisation. | (Level 1)Head of Organisation/Chief <br> Executive Level |
| Level 2 | Heads of function, senior management <br> - with overall responsibility for functions <br> or major departments - reports directly <br> to the chief executive | Combines Level 2 \& 3: Function <br> Head/Director, Senior Management |
| Level 3 | Middle Managers | (Level 4) Middle Managers |
| Level 4 | Junior Management or Professional <br> Level | (Level 5) Specialist/Professional <br> grades |

## Comparator Pay Rates for the Private Sector

Management \& Professional Staff Levels

|  | ANNUAL RATE OF PAY FOR JOB |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| JOB TITLES | No. of Cases | Average $\epsilon$ | Lower Quartile ${ }^{10}$ $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $\epsilon$ |

CEO (IBEC -Level 1)

| a) All companies | 212 | 142,300 | 100,000 | 172,315 | 44 | 115,586 | 181,956 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| b) $<50$ employees | 72 | 114,933 | - | - | 11 | 106,391 | 173,109 |
| c) $50-99$ employees | 56 | 139,368 | - | - | 11 | 95,036 | 151,600 |
| d) $100-249$ employees | 42 | 154,642 | - | - | 8 | 117,513 | 182,907 |
| e) Non-profit guide 2015 (LI) | 158 | 69,875 | 50,500 | 85,000 | 49 | 63,011 | 80,076 |

Head of Finance (IBEC - Level 2)

| a) All companies | 73 | 119,834 | 89,551 | 135,000 | 12 | 100,085 | 147,083 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| b) $<50$ employees | 13 | 95,643 | - | - | - | - | - |
| c) $50-99$ employees | 15 | 105,631 | - | - | 2 | 70,000 | 105,050 |
| d) $100-249$ employees | 16 | 106,380 | - | - | 2 | 81,574 | 140,861 |
| e) Non-profit guide 2015 (L2) | 47 | 58,628 | 45,000 | 68,000 | 17 | 56,945 | 73,501 |

Financial Controller (IBEC - Levels 2\&3)

| a) All companies | 145 | 79,652 | 65,587 | 90,000 | 34 | 69,538 | 97,612 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| b) $<50$ employees | 39 | 70,056 | - | - | 7 | 61,710 | 78,156 |
| c) $50-99$ employees | 30 | 74,639 | - | - | 5 | 57,800 | 78,400 |
| d) $100-249$ employees | 45 | 83,271 | - | - | 12 | 74,491 | 107,022 |
| e) Non-profit guide 2015 <br> (L4) ${ }^{11}$ | 13 | 43,407 | 39,600 | 52,500 | 6 | 43,176 | 57,046 |

Accountant Cost/Management (IBEC - Various Levels)

| a) All companies | 82 | 58,607 | 51,815 | 65,000 | 29 | 48,964 | 71,523 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| b) $<50$ employees | 9 | 60,711 | - | - | 2 | 53,500 | 70,000 |
| c) $50-99$ employees | 9 | 55,548 | - | - | 1 | - | - |
| d) $100-249$ employees | 33 | 58,028 | - | - | 14 | 49,301 | 69,426 |
| e) Non-profit guide 2015 (L3) | 6 | 54,383 | 45,000 | 62,000 | 4 | 48,373 | 62,132 |

Accountant - Financial (IBEC - Various Levels)

| a) All companies | 134 | 55,087 | 48,129 | 62,000 | 42 | 48,732 | 67,167 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| b) < 50 employees | 22 | 49,338 | - | - | 4 | 36,854 | 50,061 |
| c) $50-99$ employees | 27 | 55,364 | - | - | 8 | 49,550 | 66,790 |
| d) $100-249$ employees | 42 | 54,473 | - | - | 13 | 49,877 | 69,519 |
| e) Non-profit guide 2015 (L3) | 28 | 50,342 | 43,525 | 59,377 | 11 | 50,487 | 64,187 |

[^7]Management \& Professional Staff Level Comparators continued...

|  | ANNUAL RATE OF PAY |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| JOB TITLES | No. of Cases | Average $\epsilon$ | Lower Quartile $€$ | Upper Quartile € | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point € |

Head of Human Resources (IBEC - Level $\mathbf{2}^{\mathbf{1 2}}$ )

| a) All companies | 73 | 107,465 | 85,000 | 122,000 | 21 | 92,801 | 135,046 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| b) < 50 employees | 5 | 101,040 | - | - | 2 | 107,500 | 137,000 |
| c) $50-99$ employees | 15 | 74,631 | - | - | 3 | 77,667 | 103,367 |
| d) $100-249$ employees | 13 | 98,853 | - | - | 2 | 83,125 | 121,875 |
| e) Non-profit guide 2015 (L2) | 15 | 64,988 | 46,500 | 84,000 | 10 | 62,911 | 78,660 |

Human Resources Manager (IBEC - Levels 2\&3)

| a) All companies | 131 | 69,243 | 56,000 | 78,795 | 42 | 61,782 | 95,089 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| b) < 50 employees | 12 | 53,820 | - | - | 5 | 54,403 | 77,728 |
| c) $50-99$ employees | 22 | 67,091 | - | - | 6 | 60,000 | 79,167 |
| d) $100-249$ employees | 46 | 69,149 | - | - | 12 | 61,543 | 98,571 |
| e) Non-profit guide 2015 (L3) | 6 | 57,107 | 52,343 | 60,000 | 3 | 51,279 | 64,948 |
| e) Non-profit guide 2015 (L4) | 9 | 45,626 | 38,818 | 51,500 | 7 | 40,636 | 55,608 |

Human Resource Executive (IBEC - Level 4)

| a) All companies | 88 | 47,703 | 39,195 | 54,200 | 39 | 41,176 | 60,916 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| b) $<50$ employees | 6 | 40,879 | - | - | 1 | - | - |
| c) $50-99$ employees | 13 | 46,480 | - | - | 3 | 35,467 | 47,200 |
| d) $100-249$ employees | 27 | 49,045 | - | - | 8 | 43,312 | 69,097 |
| e) Non-profit guide 2015 (L5) | 11 | 39,076 | 32,000 | 45,105 | 8 | 34,202 | 46,360 |

Training Executive (IBEC - Level 4 + other (not stated))

| a) All companies | 25 | 41,055 | 36,845 | 46,545 | 9 | 32,654 | 49,000 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| b) < 50 employees | - | - | - | - | - | - |  |
| c) $50-99$ employees | 2 | 42,376 | - | - | 2 | 32,450 | 46,200 |
| d) $100-249$ employees | 2 | 31,035 | - | - | 1 | - | - |
| e) Non-profit guide 2015 (L5) | 13 | 36,315 | 28,750 | 42,500 | 5 | 31,268 | 43,378 |

Head of Information Technology (IBEC - Level 2) ${ }^{13}$

| a) All companies | 45 | 111,087 | 92,250 | 119,060 | 11 | 83,401 | 119,969 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| b) $<50$ employees | 5 | 99,169 | - | - | - | - | - |
| c) $50-99$ employees | 6 | 91,417 | - | - | 1 | - | - |
| d) $100-249$ employees | 10 | 112,178 | - | - | 1 | - | - |
| e) Non-profit guide 2015 (L3) | 5 | 55,034 | 50,000 | 59,432 | 4 | 47,450 | 63,654 |

[^8]Management level comparators continued...

|  | ANNUAL RATE OF PAY |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| JOB TITLES | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $€$ | Average Maximum Salary Point $\epsilon$ |

Information Technology Manager (IBEC - Level 3)

| a) All companies | 101 | 71,235 | 60,500 | 81,422 | 30 | 62,282 | 93,313 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| b) < 50 employees | 11 | 64,328 | - | - | 2 | 65,150 | 94,450 |
| c) $50-99$ employees | 16 | 64,405 | - | - | 4 | 60,750 | 80,750 |
| d) $100-249$ employees | 35 | 68,217 | - | - | 11 | 61,309 | 86,537 |
| e) Non-profit guide 2015 (L4) | 7 | 48,970 | 42,068 | 58,500 | 4 | 42,412 | 59,801 |

Office Administrator / Manager (IBEC - Various Levels)

| a) All companies | 84 | 39,455 | 30,617 | 45,000 | 25 | 33,255 | 46,449 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| b) $<50$ employees | 42 | 37,612 | - | - | 11 | 33,102 | 45,409 |
| c) $50-99$ employees | 16 | 40,349 | - | - | 6 | 31,525 | 48,530 |
| d) $100-249$ employees | 14 | 41,864 | - | - | 4 | 32,275 | 42,850 |
| e) Non-profit guide 2015 (L4) | 22 | 40,056 | 35,000 | 46,666 | 7 | 36,153 | 46,175 |

## Non-Management Levels

|  | ANNUAL RATE OF PAY |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| JOB TITLES | No. of Cases | Average $\epsilon$ | Lower Quartile € | Upper Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $\epsilon$ | Average Maximum Salary Point $\epsilon$ |

Secretary (IBEC - to Managing Director)

| a) All companies | 52 | 42,554 | 35,000 | 50,250 | 13 | 36,263 | 49,241 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| b) < 50 employees | 8 | 39,716 | - | - | 2 | 34,547 | 45,164 |
| c) $50-99$ employees | 5 | 37,550 | - | - | - | - | - |
| d) $100-249$ employees | 12 | 4160 | - | - | 3 | 32,500 | 48,167 |
| e) Non-profit guide 2015 (L6) | 8 | 25,674 | 19,636 | 31,231 | 4 | 25,257 | 35,974 |
| e) Non-profit guide 2015 (L7) | 11 | 26,566 | 23,660 | 30,264 | 5 | 22,981 | 35,505 |

Unskilled / General Operative

| a) All companies | 34 | 25,940 | 20,000 | 28,659 | 15 | 20,881 | 28,009 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| b) $<50$ employees | 5 | 24,781 | - | - | 4 | 22,101 | 28,381 |
| c) $50-99$ employees | 7 | 27,327 | - | - | 2 | 17,980 | 20,426 |
| d) $100-249$ employees | 14 | 24,360 | - | - | 7 | 20,121 | 27,681 |
| e) Non-profit guide 2015 (L7) | 12 | 20,700 | 17,171 | 23,875 | 3 | 22,923 | 27,287 |

## Van Driver

| a) All companies | 24 | 29,933 | 25,750 | 33,124 | 12 | 23,555 | 30,444 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| b) < 50 employees | 5 | 25,598 | - | - | 2 | 25,324 | 28,236 |
| c) $50-99$ employees | 5 | 31,200 | - | - | 3 | 21,653 | 31,080 |
| d) $100-249$ employees | 7 | 32,734 | - | - | 4 | 24,198 | 32,719 |
| e) Non-profit guide $2015(L 7)^{14}$ | 11 | 25,381 | 20,416 | 30,000 | 4 | 24,957 | 30,826 |

## Accounts Clerk/Accounts Officer

| a) All companies | 65 | 31,960 | 28,311 | 35,000 | 23 | 25,470 | 34,890 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| b) $<50$ employees | 16 | 32,814 | - | - | 4 | 23,950 | 37,530 |
| c) $50-99$ employees | 18 | 32,166 | - | - | 9 | 25,393 | 33,973 |
| d) $100-249$ employees | 18 | 31,495 | - | - | 6 | 25,833 | 32,500 |
| e) Non-profit guide 2015 (L6) |  |  |  |  |  |  |  |
| e) Non-profit guide 2015 (L7) | 11 | 34,195 | 31,000 | 35,500 | 8 | 28,965 | 39,472 |

[^9]Non-Management levels comparators continued...

|  | ANNUAL RATE OF PAY |  |  |  | WHERE A PAY SCALE EXISTS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| JOB TITLES | No. of Cases | Average $\epsilon$ | Lower Quartile $\epsilon$ | Upper <br> Quartile $\epsilon$ | No. of Cases | Average Minimum Salary Point $\epsilon$ | Average Maximum Salary Point $\epsilon$ |

Administrative Assistant

| a) All companies | 62 | 29,775 | 25,000 | 32,000 | 20 | 23,438 | 33,113 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| b) < 50 employees | 16 | 28,954 | - | - | 7 | 22,555 | 32,378 |
| c) $50-99$ employees | 16 | 27,640 | - | - | 7 | 23,831 | 29,922 |
| d) $100-249$ employees | 13 | 30,557 | - | - | 2 | 23,500 | 32,500 |
| e) Non-profit guide 2015 (L6) |  |  |  |  |  |  |  |
| e) Non-profit guide 2015 (L7) | 48 | 29,224 | 25,000 | 34,451 | 27 | 27,570 | 38,301 |

## Receptionist

| a) All companies | 78 | 29359 | 25,000 | 32,000 | 20 | 26,386 | 35,629 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| b) < 50 employees | 14 | 28,494 | - | - | 3 | 24,933 | 30,320 |
| c) $50-99$ employees | 14 | 29,272 | - | - | - | 4 | 21,750 |
| d) $100-249$ employees | 25 | 29,031 | - | - | 2 | 26,000 | 34,500 |
| e) Non-profit guide 2015 (L7) | 25 | 25,440 | 22,000 | 28,394 | 10 | 21,482 | 29,000 |

## Pay Increases in the Private Sector

In a survey conducted by IBEC of 340 companies in September 2015, approximately seven out of ten (71\%) companies stated that they planned to increase basic pay in 2016(2). The median pay increase is set to be $2 \%$, similar to 2015 and 2014. In $2015,67 \%$ of companies will award pay increases, a figure revised upwards from $57 \%$ at the start of the year. Increases in basic pay are most likely to occur in the high-tech sector and in larger companies $(87 \%$ of high-tech manufacturing firms plan to increase basic pay in 2016, as opposed to $62 \%$ of service companies). Increases in basic pay are least likely in SMEs ( $58 \%$ of companies with less than 50 employees will increase basic pay in 2016).

## Comparator Pay Rates for the Public Sector

The data for this section is a sample of scales drawn from the HSE Consolidated Salary Scales as of Nov. $2013^{17}$

| Job Title | Min and Max Salary Points |
| :--- | :---: |
| Accountant - Financial \& Management | $64,812-74,551$ |
| Care Assistant - (intellectual Disability Agencies) | $23,931-36,680$ |
| Care Officer - Basic rate | $29,790-41,421$ |
| Caretakers | $24,754-30,525$ |
| Caretakers (Non-Dublin) | $25,096-29,109$ |
| Catering Officer III | $25,498-42,891$ |
| Catering Manager | $47,015-61,417$ |
| Catering Supervisor | $31,125-37,216$ |
| Cleaner | $24,754-30,525$ |
| Cleaners (Non-Dublin) | $25,096-29,109$ |
| Clerical Officer Grade | $21,358-37,341$ |
| Community Welfare Officer | $26,297-57,246$ |
| Chef/Cook Grade II | $22,643-32,816$ |
| Chef/Cook Grade I | $25,468-36,028$ |
| Domestics | $24,754-30,525$ |
| Driver - Mini-bus | $24,754-30,525$ |
| Driver - Van | $24,754-30,525$ |
| Driver (whose duties involve the transfer of patients and clients) | $25,578-32,906$ |
| Family Support Worker | $25,786-34,514$ |
| Home Helps | $24,754-30,525$ |
| Nurse's Aides | $25,025-29,083$ |
| Psychologist - Clinical | $48,585-79,458$ |
| Psychologist - Senior Clinical | $74,035-86,317$ |
| Physiotherapist | $33,969-50,033$ |
| Physiotherapist - Senior | $50,134-59,208$ |
| Social Care Worker | $29,993-44,306$ |
| Social Care Leader | $44,063-51,650$ |
| Social Worker | $32,351-51,680$ |
| Social Worker - Professionally Qualified | $38,819-56,889$ |
| Social Worker - Team Leader | $55,789-65,000$ |
| Social Worker - Principal | $63,886-76,754$ |
|  |  |
|  |  |

[^10]Section 3: Conditions of Employment

### 3.1 Pension Schemes

a) Does the organisation contribute to a pension scheme for any employees? ( $N=248$ )

- Yes, for all who want it: $36 \%$
- Yes for some: $16 \%$
- No: $48 \%$
b) Is the contribution the same for all employees? $(N=128)$
- Yes: $71 \%$
- No: $29 \%$
c) Details of the organisation's contribution to the pension scheme - where all employees receive the same contribution ( $\mathrm{N}=84$ )

| Organisation's Contribution to Pension | Percentage of Organisations |
| :--- | :---: |
| $3 \%-4.9 \%$ | $12 \%$ |
| $5 \%$ | $39 \%$ |
| $5.1-\mathbf{6 . 9 \%}$ | $12 \%$ |
| $7 \%$ | $14 \%$ |
| $7.1-9.9 \%$ | $2 \%$ |
| $10 \%$ |  |
| Other ${ }^{18}$ | $14 \%$ |
| Average: 6.1\%; Median: 5.0\%; Lower Quartile: 5.0\%; |  |

d) Details of the organisation's contribution to the pension scheme - where the contribution is different for different levels in the organisation

| Level | $(\mathrm{N}) \%$ |
| :--- | :--- |
| Level 1: Chief Executive/ General Manager | $(\mathrm{N}=14)$ Average $=9.6 \%$ |
| Level 2: Head of Function/ Director | $(\mathrm{N}=10)$ Average $=6.9 \%$ |
| Level 3: Senior Managers | $(\mathrm{N}=12)$ Average $=6.7 \%$ |
| Level 4: Middle Managers | $(\mathrm{N}=10)$ Average $=6.0 \%$ |
| Level 5: Specialist/ Professional Staff | $(\mathrm{N}=11)$ Average $=5.9 \%$ |
| Level 6: Senior Administration/ Supervisory Staff | $(\mathrm{N}=10)$ Average $=6.0 \%$ |
| Level 7: Admin/Care/ Maintenance/ Catering Staff | $(\mathrm{N}=9) \quad$ Average $=5.9 \%$ |

[^11]
### 3.2 Overtime

a) Are employees paid for overtime working? ( $\mathrm{N}=248$ )

- Yes, all employees: $2 \%$
- Yes, some employees: $5 \%$
- No: $93 \%$
b) Does your organisation operate a 'time in lieu' overtime policy? ( $\mathrm{N}=208$ )
- Yes, all employees: 74\%
- Yes, some employees: $15 \%$
- No: $12 \%$
c) Percentage of organisations where a 'time in lieu' overtime policy operates for only 'some employees' 19

| Level | $\mathrm{N} / \%$ |
| :--- | :--- |
| Level 1: Chief Executive/ General Manager | $(\mathrm{N}=13)$ Average $=23 \%$ |
| Level 2: Head of Function/ Director | $(\mathrm{N}=10)$ Average $=50 \%$ |
| Level 3: Senior Managers | $(\mathrm{N}=10)$ Average $=60 \%$ |
| Level 4: Middle Managers | $(\mathrm{N}=11)$ Average $=73 \%$ |
| Level 5: Specialist/ Professional Staff | $(\mathrm{N}=13)$ Average $=92 \%$ |
| Level 6: Senior Administration/ Supervisory Staff | $(\mathrm{N}=11)$ Average $=91 \%$ |
| Level 7: Admin/Care/ Maintenance/ Catering Staff | $(\mathrm{N}=13)$ Average $=92 \%$ |

### 3.3 Paid Leave

a) Is the basic annual leave entitlement the same for all employees? $N=(245)$

- Yes: $56 \%$
- No: $44 \%$
b) Number of annual leave days - where all employees receive the same annual leave entitlement ( $\mathrm{N}=123$ )

| No. of Days | Percentage of Organisations |
| :--- | :---: |
| $\mathbf{2 0}$ | $21 \%$ |
| $\mathbf{2 1}$ | $14 \%$ |
| $\mathbf{2 2 - 2 4}$ | $16 \%$ |
| $\mathbf{2 5}$ | $31 \%$ |
| $\mathbf{2 6 - 2 8}$ | $12 \%$ |
| More than 28 | $6 \%$ |
| Average: 23.7 days; Median: 24 days; Lower Quartile: 21 days; Upper Quartile: 25 days |  |

[^12]c) Number of annual leave days - where the annual leave entitlement is different for different levels of employees

| Level | (N=) | Average | Median | Lower <br> Q/tile | Upper <br> Q/tile | Range |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Days |  |  |  |  |  |
| Level 1: Chief Executive/ <br> General Manager | $(93)$ | 27.6 | 27.0 | 25.0 | 30.0 | $21-36$ |
| Level 2: Head of Function/ <br> Director) | $(43)$ | 26.2 | 25.0 | 25.0 | 28.0 | $20-32$ |
| Level 3: Senior Managers | $(47)$ | 25.3 | 25.0 | 23.0 | 28.0 | $20-32$ |
| Level 4: Middle Managers | $(47)$ | 24.7 | 25.0 | 22.0 | 27.0 | $20-35$ |
| Level 5: Specialist/ Professional <br> Staff | $163)$ | 23.7 | 24.0 | 21.0 | 26.0 | $20-30$ |
| Level 6: Senior Administration/ <br> Supervisory Staff | (58) | 23.8 | 23.5 | 22.0 | 25.0 | $20-34$ |
| Level 7: Admin/Care/ <br> Maintenance/ Catering Staff | (51) | 22.8 | 22.0 | 21.0 | 25.0 | $20-30$ |

d) Service Leave - does the organisation provide any additional service leave days, i.e. extra leave days granted in relation to service? ( $\mathrm{N}=158$ )

- Yes: $34 \%$
- No/not stated: $66 \%$
e) Service leave details: additional days granted (over basic leave) for maximum service ( $\mathrm{N}=48$ )

| After \# years service | 1 day | 2 days | 3 days | 4 days | 5 days | 6 days | 8 days |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. of Organisations |  |  |  |  |  |  |
| 1 | 1 | - | - | 2 | - | - | - |
| 2 | 1 | - | - | - | - | - | - |
| 3 | 1 |  | - | - | - | - | - |
| 4 | 1 | - | 1 | 1 | - | - | - |
| 5 |  | 1 | 1 | - | 3 | 3 | 1 |
| 6 | - | - | 1 | - | - | - | - |
| 9 | - | - | 2 | 1 | - | - | - |
| 10 | - | 4 | - | - | 1 | 1 | - |
| 11 | - | - | 1 | - | - | - | - |
| 15 | - | - | - | - | 1 | - | - |
| 20 | - | - | - | - | 2 | - | - |
| 25 | - | - | - | 2 | - | - | - |
| 30 | - | - | - | - | - | 1 | - |

## Other Service Leave details:

- 1 extra day per year of service up to 25 days
- 2 days after 5 years, 4 days after 10 years - max 25 days after 15 years
- 1 day for every 5 years (4 organisations)
- CEO: start at 25, 26 after 2 years, 27 after 5 yrs. Others: 23, 24 after 2 yrs, 25 after 5 yrs
- Additional days are granted related to length of service up to a maximum of 25 days annual leave total
- $\quad 1$ day in 5 years to a max of 30 days; Two organisations did not provide sufficient details
f) Christmas/Easter Leave - does the organisation grant any other additional paid leave, related to the Christmas/Easter holiday breaks? ( $\mathrm{N}=244$ )
- Yes: $50 \%$
- Taken as part of annual leave: $30 \%$
- No: $20 \%$
g) Additional paid leave related to Christmas/Easter breaks ( $\mathrm{N}=61$ )

| No. of Days | Percentage of Organisations |
| :--- | :---: |
| 2 days - generally Christmas Eve and Good Friday | $31 \%$ |
| Christmas period (generally from Christmas Eve to <br> $\mathbf{2}^{\text {nd }}$ Jan) | $25 \%$ |
| Christmas period + Good Friday | $3 \%$ |
| 1 day (generally either Christmas Eve or Good <br> Friday) | $18 \%$ |
| 3 days | $8 \%$ |
| Other* | $15 \%$ |

*Other includes:

- 4 days
- Christmas period less 3 days annual leave to be taken
- 7 days -5 at Christmas and 2 at Easter
- 1.5 days
- days before Christmas+ Christmas period
- Christmas period less 2 days annual leave to be taken;
- 2.5 days
h) Compassionate Paid Leave - is a formal or discretionary approach taken to other special/compassionate paid leave? ( $\mathrm{N}=242$ )
- Formal: $53 \%$
- Discretionary: $47 \%$
i) No. of paid days where a formal approach is taken to special / compassionate leave

| No. of Days | Bereavement immediate family members ( $\mathrm{N}=119$ ) | Bereavement extended family members $\text { ( } \mathrm{N}=95 \text { ) }$ | Paternity - birth of a male employee's child ( $\mathrm{N}=66$ ) | Marriage - an employee's own marriage $(N=26)$ |
| :---: | :---: | :---: | :---: | :---: |
|  | Percentage of Organisations |  |  |  |
| 1 | - | 42\% | 2\% | 15\% |
| 2 | 5\% | 21\% | 3\% | 12\% |
| 3 | 46\% | 33\% | 36\% | 38\% |
| 4 | 1\% | - | - | - |
| 5 | 42\% | 4\% | 36\% | 27\% |
| 5.5 | - | - | 2\% | - |
| 7 | 2\% | - | 2\% | 8\% |
| 10 | 5\% | - | 12\% | - |
| 14 | - | - | 3\% | - |
| 20 | - | - | 3\% | - |

### 3.4 Sick Leave

a) Formal or discretionary approach taken to sick leave? ( $\mathrm{N}=242$ )

- Formal: 80\%
- Discretionary: $20 \%$
b) Where formal, does the organisation follow the Public Service Sick Leave Scheme ${ }^{20}$ ? ( $\mathrm{N}=189$ )
- Yes: $27 \%$
- No: $73 \%$
c) Details of formal sick pay scheme, where this is not the public service scheme: ( $N=138$ )

Please note - the sick pay for maximum service has been shown in the following table. The sick pay is for certified leave only. Where the respondent indicated a specific number of sick pay days, and did not specify if the days were for certified or un-certified leave, the data was included in this table.

| Full pay |  | Full pay, followed by a proportion (usually half) of pay |  |
| :---: | :---: | :---: | :---: |
| Maximum Duration | \% of Orgs | Maximum Duration | \% of Orgs |
| A specified number of days, ranging from 3-14 | 15\% | 2 weeks | 3\% |
| 1 week | 4\% |  | 6\% |
| 2 weeks | 13\% |  | 9\% |
| 3 " | 3\% |  | 3\% |
| 4 " | 23\% | 9 " | 3\% |
| 5 " | 1\% | 12 " | 6\% |
| 6 " | 10\% | 15 " | $3 \%$ |
| 8 " | 4\% | 17 " | 3\% |
| 9 " | 3\% | 18 " | 3\% |
| 12 " | 4\% | 20 " | 3\% |
| 13 " | 11\% | 24 " | 3\% |
| 20" | 3\% | 26 " | 24\% |
| 26" | 8\% | 39 " | $3 \%$ |
| - | - | 40 " | 3\% |
| - | - | 48 " | 3\% |
| - | - | 52 " | 24\% |
| TOTAL | 79 (100\%) | TOTAL | 34 (100\%) |

d) Is the formal scheme the same for all employees? $(\mathbb{N}=181)$

- Same for all employees: $91 \%$
- Not same for all employees: $9 \%$

[^13]
### 3.5 Health Insurance

a) Does the organisation contribute to a Health Insurance Scheme for employees? ( $\mathrm{N}=245$ )

- Yes: $6 \%$
- No: $94 \%$
b) If yes, is the organisation contribution the same for all employees? ( $\mathrm{N}=14$ )
- Yes: $50 \%$
- No: $50 \%$
c) Details of employer contribution (where provided): $(N=14)$

Where the contribution is the same for all employees:

- The contribution is $100 \%$ in 4 cases (for employee only, in two of these cases)
- 1,000 euros max per employee, per annum, in another case

Where the contribution differs for different groups of employees:

- Contribution to CEO only in one organisation
- health insurance paid for the senior management team in 4 cases

Details were not provided in the remaining organisations.

### 3.4 Educational Assistance ${ }^{21}$

a) Types of educational assistance and approach taken

| Types of Educational Assistance: | Yes - is provided | Approach taken |  |
| :--- | :---: | :---: | :---: |
|  |  | Formal | Discretionary |
| Financial support (N = 236) | $66 \%$ | $29 \%$ | $71 \%$ |
| Time off to attend courses (N = 237) | $84 \%$ | $24 \%$ | $76 \%$ |
| Study leave (N = 225) | $62 \%$ | $28 \%$ | $72 \%$ |

[^14]b) Details of formal study leave arrangements ( $\mathrm{N}=29$ )

| Study Leave | \% of Orgs |
| :--- | :---: |
| 1 day per exam | $17 \%$ |
| 2 days per exam (e.g. 1 day exam/1 day study) | $7 \%$ |
| Up to 3 study days per annum | $21 \%$ |
| Up to 4 days per annum | $7 \%$ |
| Up to 5 days per annum | $28 \%$ |
| Varies by level of exam | $10 \%$ |
| Varies | $10 \%$ |

c) Details of organisations' contributions towards cost of fees, where financial support is provided ( $N=39$ )

- $50 \%$ in $21 \%$ of organisations
- Up to $100 \%$ in $23 \%$ of organisations
- $80 \%$ in $3 \%$ of organisations
- Specific amounts ranging between $€ 1,200$ and $€ 2,000$ in $8 \%$ of organisations
- Varies - depends on funding and/or relevance to the job - in $21 \%$ of organisations
- Addressed on a case by case basis/discretionary in $10 \%$ of organisations
- Other in $13 \%$ of organisations
d) Are recipients of financial support required to stay with the organisation for a specified period, on completion of their studies? $(N=155)$
- Yes: $27 \%$
- No/Not Stated: 73\%
e) Details of the specified period recipients of financial support are required to remain with their organisation on completion of their studies: $(\mathrm{N}=42)$
- 12 months in $36 \%$ of organisations
- 24 months in $45 \%$ of organisations
- 36 months in $2 \%$ of organisations
- 72 months in $2 \%$ of organisation
- 12 months per year of study in $2 \%$ of organisations
- Same duration as course in $2 \%$ of organisations
- Varies depending on course, funding, and/or role in org in $10 \%$ of organisations.


### 3.5 Maternity Leave

a) Does the organisation pay employees when they are out on maternity leave, over and above the statutory entitlement? ( $\mathrm{N}=240$ )

- Yes: $39 \%$
- No: $61 \%$
b) If yes, is there a minimum service requirement for employees to avail of this benefit? ( $\mathrm{N}=90$ )
- Yes: $51 \%$
- No: $49 \%$
c) Details of service requirement: $(N=42)$
- 6 months service in $10 \%$ of orgs
- 9 months service in $2 \%$ of orgs
- 1 years service in $57 \%$ of orgs
- 18 months in $2 \%$ of orgs
- 2 years service in $19 \%$ of orgs
- 3 years service in $2 \%$ of orgs
- 4 years service in $2 \%$ of orgs
- Probation must be completed in $5 \%$ of orgs


### 3.6 Flexible Working Arrangements

a) Does the organisation operate flexible working arrangements? $(\mathrm{N}=242)$

- Yes: $73 \%$
- No: $27 \%$
b) Type of flexible working arrangement ( $\mathrm{N}=176$ )

| Type of arrangement | \% of Orgs |
| :--- | :---: |
| Flexitime | $71 \%$ |
| Part-time work (such as half time, or a 2/3/4 day week) | $70 \%$ |
| Personalised hours (individually negotiated) | $53 \%$ |
| Working from home (1 or 2 days per week) | $51 \%$ |
| Job sharing | $24 \%$ |
| Career breaks | $25 \%$ |
| Term time-working (working only during school terms) | $10 \%$ |
| Other | $3 \%$ |

### 3.7 Bonus Schemes

a) Did any employees receive a bonus in 2014? ( $N=246$ )

- Yes, one or some: $5 \%$
- Yes, all: $4 \%$
- No: $91 \%$


### 3.8 Canteen Facilities / Free Tea or Coffee / Mobile Phones

a) Subsidised canteen facilities provided? ( $\mathrm{N}=248$ )

- Yes: $19 \%$
- No: $81 \%$
b) Free tea/coffee provided? ( $\mathrm{N}=166$ )
- Yes: $84 \%$
- No: $16 \%$
c) Mobile phone costs covered? ( $\mathrm{N}=248$ )
- All work related costs are covered: $59 \%$
- All call costs covered: $19 \%$
- No calls covered: $23 \%$


### 3.9 Mileage Allowance

a) Is a mileage allowance paid to employees for using their own car when on the organisation's business? $\mathrm{N}=(248)$

- Yes: $86 \%$
- No: $14 \%$
b) Is the civil service mileage rate applied? $(\mathrm{N}=213)$
- Yes: $41 \%$
- No/not stated: 59\%
c) Details of mileage allowance (if not civil service rate) where a specific rate was paid per kilometre or per mile: ( $\mathrm{N}=102$ )
A small number of organisations provided a specific rate per km and a specific rate per mile

| Rate per Kilometre <br> (cents) | Percentage of <br> Organisations | Rate per Mile (cents) | Percentage of <br> Organisations |
| :---: | :---: | :---: | :---: |
| $\mathbf{2 0 - 2 9}$ | $5 \%$ | $\mathbf{2 1 - 3 0}$ | $7 \%$ |
| $\mathbf{3 1 - 3 9}$ | $37 \%$ | $\mathbf{3 1 - 4 0}$ | $7 \%$ |
| $\mathbf{4 0 - 4 9}$ | $46 \%$ | $\mathbf{4 1 - 5 0}$ | $40 \%$ |
| $\mathbf{5 0}$ or more | $12 \%$ | $\mathbf{5 1 - 6 0}$ | $13 \%$ |
|  |  | $\mathbf{6 1}$ or more | $31 \%$ |
| Total (N) | $\mathbf{4 1}$ | Total (N) | $\mathbf{4 5}$ |
| Average | 41 cents | Average | 52 cents |
| Median | 40 cents | Median | 50 cents |

## Other mileage allowance provisions (per organisation):

- Miles < 4000: 0.78 cent, > 4000: 0.58 cent
- $\quad 39 \mathrm{c}$ up to $6,400 \mathrm{~km} \& 23 \mathrm{c}$ after: >1.2cc 46 c up to $6,400 \mathrm{~km} \& 23 \mathrm{c}$ after
- 39.12 cent per km (up to 1200 cc ) 46.25 cent per km (1201-1500cc)
- $\quad 46 \mathrm{c}$ per km up to 4,000 miles, 23 c per km thereafter
- 60c per mile up to 10 k business miles; 34c thereafter
- 64.5-97.95 cent per km depending on engine capacity
- Based on engine capacity - max rate paid is 44.31 cent per km
- Travel to events 19c per km; travel to meetings 22c per km
- Up to 1200cc: 39.12c per km; 1201-1500cc: 45.25c per km; 1500cc+: 59.07c per km
- Up to 1200cc 35.21; Up to 1500cc 41.63; 1500cc+ 53.16
- Up to a max of 50 c per mile for up to 5,000 miles, over 5,000 miles up to 24.10, depending on engine capacity
- 40 p up to 4000 miles, 25 p over $4000 \mathrm{NI} / 92$ cents \& 43 cents ROI / occasional $26 \mathrm{p} \mathrm{NI}, 33 \mathrm{cROI}$
- First $96 \mathrm{KM} @ € 0.3586$ and $€ 0.2690$ for all subsequent kilometres
- 3 bands ( 39.49 c for 1 st $6,437 \mathrm{~km}$, then 20.46 c )( 45 then 23.26 ) ( 55 then 26 )
- Dependent on where positions are funded from
- Reimbursed when required
- Monthly expenses submitted by staff
- Decided per trip, petrol money is paid
- civil service rate less 50\%
- Cost of fuel only (when company cars are unavailable)
- Mileage allowance paid but insufficient detail provided (5 organisations)


### 3.10 Company Car/Car Allowance

a) Details of company car/car allowance by level within organisation:

| Level in Organisation | Company Car <br> Available? $(N=261)$ | Car Allowance Available?$(N=261)$ | Approximate Value of Car /Car Allowance $€$ |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Range | Average | Median |
| Level 1 - CEO/General Manager | 4\% | 2\% | $\begin{aligned} & 1,000- \\ & 25,000 \end{aligned}$ | 13,500 | 12,000 |
| Level 2 - Head of Function /Director | 2\% | 1\% | $\begin{aligned} & \hline 2,163- \\ & 25,000 \end{aligned}$ | 13,054 | 12,000 |
| Level 3 - Senior Managers | 1\% | 1\% | 400 | - | - |
| Level 4 - Middle Managers | - | 1\% | 400 | - | - |
| Level 5 - Specialist/ <br> Professional Staff | 1\% | - | $\begin{aligned} & \hline 100- \\ & 17,000 \end{aligned}$ | 8,550 | - |
| Level 6: Senior Administration/ Supervisory Staff | - | 1\% | - | - | - |
| Level 7: Admin/Care/ Maintenance/ Catering Staff | - | - | - | - | - |

### 3.11 Other Benefits

Twenty two organisations provided details of other benefits provided to employees (some organisations provided more than one benefit). These included:

- Death in service benefit or life insurance provided (seven organisations, valued at between 2 and 4 times the annual salary)
- 13c per/k cycling allowance
- Employee Assistance Programme (two organisations)
- Meal allowance (e.g. for work in unsociable hours or all day off site, (three organisations)
- Bike to work scheme
- Accommodation allowance (two organisations)
- Subsistence allowance (two organisations)
- Broadband for staff working from home
- Annual health-check for blood pressure and cholesterol
- Paid tea break
- Christmas event
- For any employee who travels or who is likely to travel more than 4000 miles / 6437 kilometres in a year on business, the company can provide an interest free loan up to $€ 5,650$ euro repayable over a maximum of 4 years
- Weekly free cinema tickets
- Free uniform
- Subsidised travel to visit projects abroad
- Free lunch, tea, coffee and snacks
- Travel expenses to work related appointments
- 1 day volunteering leave per year
- Parking space


### 3.12 Spend on Training

a) Spend on training as a percentage of payroll for 2014 ( $\mathrm{N}=199$ )

| Spend on training as a \% of <br> payroll for 2014 | Percentage of Organisations |
| :--- | :---: |
| $\mathbf{0 \%}$ | $23 \%$ |
| $\mathbf{0 . 1 - 0 . 9 1 \%}$ | $13 \%$ |
| $\mathbf{1 \%}$ | $25 \%$ |
| $\mathbf{1 . 1 - 1 . 9 \%}$ | $8 \%$ |
| $\mathbf{2 \%}$ | $13 \%$ |
| $\mathbf{2 . 1 - 4 . 9 \%}$ | $8 \%$ |
| $\mathbf{5 \%}$ | $4 \%$ |
| More than 5\% | $7 \%$ |


| Spend on training as <br> a \% of payroll 2014 | When 0 spend is <br> included ( $\mathbf{N}=199)$ | When 0 spend is not <br> included ( $\mathbf{N}=\mathbf{1 5 3})$ |
| :--- | :---: | :---: |
| Average | $2.1 \%$ | $2.7 \%$ |
| Median | $1 \%$ | $1 \%$ |
| Lower Quartile | $0.1 \%$ | $1.4 \%$ |
| Upper Quartile | $2 \%$ | $2 \%$ |

### 3.13 Premia Payments

a) Details of premia payments made for nights, twilight, Saturday and Sunday

| Time Period | ( $\mathrm{N}=$ ) | \% orgs making Premia Payments | \% of these orgs paying HSE rates | Details of non-HSE rates paid |
| :---: | :---: | :---: | :---: | :---: |
| Nights | (179) | 16\% | 46\% | - Awake nights: Time+1/4; <br> - Sleepover: €40.04 per shift; <br> - € $1,000 \mathrm{pa}$; <br> - € 43.00 ; <br> - €70 per night; <br> - 10\% Mon-Fri, 20\% Sat , $40 \%$ Sun; <br> - 12\%; <br> - Sleepover rate - €44.49 |
| Twilight | (182) | 4\% | 100\% | N/A |
| Saturday | (181) | 16\% | 46\% | $\begin{aligned} & -+10 \% ; \\ & -€ 13.77 \text { per shift; } \\ & \text { - } € 15.03 ; \\ & -€ 15.30 ; \\ & -€ 50 \text { extra; } \\ & -\mathrm{T}+1 / 2 \text { in } 2 \text { organisations. } \end{aligned}$ |
| Sunday | 180 | 25\% | 26\% | - +30\%; €50 extra; <br> - €60 allowance per 24 hours; <br> - 1.5 in hours not money; <br> - 1/2 rate; <br> - 33\%; <br> - 5\%; <br> - Time plus a half; <br> - Double time in 5 organisations; <br> - not stated in 2 organisations. |

## Section Four: Bibliography and Appendices

### 4.1 Bibliography

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### 4.2 Appendix A: List of Job Titles by Level

## Overview

This appendix provides a breakdown of the various job titles applicable to each of the seven job levels outlined in the questionnaire. As stated earlier, in addition to the pre-set job titles in the original questionnaire, participants had the opportunity to add their own job titles in two ways, firstly, through using the space provided under each level for participants to add their own job titles, and secondly, by entering their own job titles using the short version of the questionnaire. These positions were then assigned to an appropriate level, which took into consideration the salary, combined with the positioning of the jobs within its own organisations. Where there were none or too few instances of the pre-set job titles, they were not included in the detailed analysis (i.e. with five or more cases (see section 2.2), or with 10 or more cases (see section 2.1).

## Level 1

Head of Organisation / Chief Executive Level - has overall responsibility for the organisation and for the implementation of the organisation's operational strategy. Reports to the board or management committee.

Job titles included at this level in the questionnaire: Chief Executive

Other than the Chief Executive position, other job titles were assigned as follows:

- All other level 1 Directors were assigned to the category Director
- All other level 1 Managers were assigned to the category Senior Manager
- All other level 1 Coordinators were assigned to the category Coordinator


## Level 2

Head of Function/Director - has overall responsibility for a functional or regional area or for a particular activity. Area of activity has an organisation-wide impact. Often has overall responsibility for policy development

Job titles included at this level in the questionnaire were:

| Head of Fundraising | Head of Research |
| :--- | :--- |
| Head of HR/Personnel | Head of IT |
| Head of Finance | Deputy CEO |
| Head of Advocacy | Head of Housing |
| Director of Communications | Head of Counselling |
| Head of Clinical Services | Head of Client Services |

In addition to the job titles outlined above for this level, the 'other' job titles were assigned as follows:

- All other level 2 Heads were assigned to the category Head of Function (not elsewhere specified
- All other level 2 Directors were assigned to the category Director (not elsewhere specified)
- All other level 2 Managers were assigned to the category Senior Manager (not elsewhere specified)

Acting Manager, Adult Services Manager, Assistant Director, Chairperson, Chief Inspector, Coordinator of Services, Community Manager, COO, Country Director, Development Manager, Director of Camogie Development, Director of Corporate Services, Director of Education, Director of Fundraising \& Communications, Director of Nursing, Director of Overseas Prog., Director of Policy and Ethics, Director of Quality Assurance, Director of Support Services, Director of Trading, Dog Warden Services Supervisor, Economic Manager, Euro Service Manager; Executive Director, General Manager, Head Grants \& Programmes, Head of Day Services, Head of Development Education, Head of Finance and Shared Services, Head of Homeless Services, Head of Innovation; Head of Major Giving, Head of Marketing, Head of Property and Design, Head of Psychological and Educational Services, Head of Residential Services, Head of Training, National Program Coordinator, Programmes Director, National Safeguarding Manager, Practice \& Service Delivery Manager, Quality and Risk Manager, Regional Coordinator

## Level 3

Senior Manager - manages a department/specialist function. Is a highly experienced manager.
Job titles included at this level in the questionnaire:

- Fundraising Manager
- It Manager
- Management Accountant
- Financial Accountant
- Communications Manager
- Human Resources Manager
- Head of Therapy
- Client Manager
- Head of Client Services

In addition to the job titles outlined above for this level, the 'other' job titles were assigned as follows:

- All other level 3 'Heads of $x$ ' were assigned to the category Head of Function (not elsewhere specified)
- All other level 3 'Managers of $x$ ' were assigned to the category Senior Manager (not elsewhere specified)

Job Titles under Level 3 include:
Advocacy Manager, Assistant Coordinator, Assistant Director of Nursing, Business Admin Manager, Business Development Manager; Business Development Executive, Campaigns Manager, Child \& Youth Coordinator; Communications Manager, Community and Parental Education; Concerts Manager, Curator; Deaf Adult Literacy Service Manager, Education and Training Manager, Finance Manager, Financial Controller, GS Manager, Head of Archive, Head of Education, Head of Irish Film, Head of Operations, Head of Retail, Head of Social Justice and Policy, Head of Therapy, Head of Training, Head Vet, Helpline Coordinator, Learning and Development Manager, Life Coach, Manager Cancer Prevention, Marketing Manager, National Member Support Manager, National Office Coordinator, Operations Manager, Policy, Research \& Advocacy Manager, Quality and Risk Manager; Regional Manager, Senior Youth Work Manager, Service Coordinator, Service Development Manager, Therapy Manager, Unit Manager, Women's Services Manager.

## Level 4

Middle Managers - manages small department/specialist function. Has an excellent understanding of own area and how that area interacts with other areas of the organisation's work. Reports to Head of Function, Director or Chief Executive in a smaller organisation.

Job titles included at this level in the questionnaire:

- Project/Programme Manager
- HR Manager
- Finance Manager
- Communications Manager
- Centre Manager
- IT Manager
- Administration Manager

In addition to the job titles outlined above for this level, the 'other' job titles were assigned as follows:

- All other level 4 Coordinators were assigned to the category Coordinator (not elsewhere specified)
- All other level 4 Managers were assigned to the category Middle Manager (not elsewhere specified)

Job Titles under Level 4 include:
Adult Guidance Coordinator, Animal Centre Manager, Ass. Clinical Manager, Assistant Manager, Bar Manager, Branch/Regional Development, Business Development Manager, Cancer Nurse Coordinator, CASATS Coordinator, CE Supervisor and Grounds Manager, Childcare Coordinator/ Manager, Church and Community Manager, Clinic Manager, Clinical Nurse Manager II, Communications Manager, CREWE Coordinator, DALS Supervisor, Data administration, Direct Acquisition Manager, Direct Dialogue Coordinator, Direct Marketing Manager, Donor Relations and Marketing, Facilities Manager, Food Manager, Fundraising Administrator/Manager, House Manager, HR Service Partners, IT Facilities Manager, National Manager Specialist Services, Policy \& Public Affairs Manage, Programme \& Advocacy Manager; Refugee Coordinator, Shop Manager, Social Care Manager, Social Justice and Policy Development/Membership Liaison Officer, Specialist Nurse Manager, Team Leader, Technical Manager, Volunteer Manager, Youth Work Line Manager.

## Level 5

Specialist/Professional Staff - delivers specialist functional role and reports to a Head of Function. Generally has a third level qualification and professional knowledge/ understanding of the sector; works independently and/or as part of a team. May have responsibility for a small number of employees.

Job titles included at this level in the questionnaire:

- Fundraising Officer
- HR/Personnel Officer
- IT Executive/Officer
- Accountant
- Care/Family Support Worker
- Training Officer/Teacher
- Psychologist
- Coordinator
- Communications Officer
- Community Development Officer
- Project/Programme Officer
- Childcare Worker
- Information Officer
- Social Worker
- Nurse
- Research Officer
- Administrator/Admin Officer
- Finance Officer

For purposes of analysis, changes were made to 4 of the above job titles, as follows:

- Communication Officer was changed to Communication/Media Officer
- Community Development Officer was changed to Development Officer/Worker
- Family Support Worker was changed to Care/Family Support Worker
- Administrative Officer was changed to Administrator/Administrative Officer
- Youth worker was added as a job title for the detailed analysis.

Job titles under Level 5 include:
Access Coordinator, Addiction Counsellors, Adult Support Worker, Advocacy Officer, Animal Centre Supervisor, Animal Welfare Inspectors, Archive/ IFP/ Marketing Operatives, Therapist, Breast Cancer Nurse Counsellor, Business Development Advisor, Campaigns Officer, Care Workers, Children's Support Worker, Client Executive, Clinical Supervisor, Community Resource Worker, Corporate Volunteering Programme Coordinator, Counsellor, Database Administrator; Designer, Doctor, Domestic Violence Support Worker, Donor Care Officer, Education Officer, Employment Mediator, Estates Officer, Event Coordinator, Family Support Team Leader, Grants and Donors Service Executive, Head of Fashion Sourcing, Health and Safety Officer, Helpline Operator; Housing Officer, Humanitarian Programme Advisor, Job Club Leader/Assistant, Learning and development officer, Lecturer, Legal officer, Life Coach, Marketing Executive/Officer, Media Officer, Mediators, Membership Officer, MIS Administrator, Mobile Clinic Services Coordinator, National Online and Media Coordinator, National Youth Development Coordinator, Occupational Therapist, Operations Adviser, Outreach Worker, Parenting Coordinator, Participation officer, Physiotherapist, Placement Officer, Policy \& Research Officer, PR and Marketing Officer, PR Officer, Principal Psychologist, Programme Officer, Regional Development Officer, Resource \& Evaluation Officer, Senior Early Years Educators, Senior Project Worker, Senior Psychologist, Senior Speech and Language Therapist, Senior Support Worker, Senior Therapists, Services Co-ordinator, Social Care Leader, Staff Nurses, Substance Abuse Counsellor, Support Officer/Worker, Team Leader, Trainee Accountant; Veterinary Nurse; Volunteer coordinator; Women's Support Worker; Youth Coordinator; Youth Worker.

## Level 6

Senior Administration / Catering and Supervisory Staff - can have supervisory responsibilities, run a unit within a department or assist a senior function head

Job titles included at this level in the questionnaire:

- Office Supervisor
- Senior Admin. Assistant
- Senior Accounts Officer
- Senior Care Workers
- Secretary
- Senior Clerical

For purposes of analysis, changes were made to 1 of the above job titles, as follows: Senior Admin. Assistant was changed to Administrator/Senior Admin Assistant. Assistant Manager was added as a job title for the detailed analysis.

## The following job titles were also assigned to Level 6:

Archive / Ed Managers, Assistant LTI Coordinator, Assistant Manager, CE Supervisor, Chef/Kitchen Manager; Childcare Assistant Manager; Childcare Team Leaders; Clerical Officer; Communications Assistant; Direct Marketing Officer, Elderly Outreach, Events Admin, Facilitating Manager/Coordinator, Finance and Office Manager, Fundraising Admin. Assistant, Head Housekeeper, Helpline Coordinator, Laundry/Housekeeping Manager, Maintenance Person, Maintenance Supervisor, Nat Competitions Administrator, Night Safety Attendant, Night Staff, Office \& Comms., Administrator, Office Administrator/Manager, Operations Administrator, Outreach Worker, PA to CEO; Payroll Administrator; Personal Assistant and Clerk to Board of Trustees; Project Organiser; Receptionist/Senior Receptionist; Regional Administrator; Services Team Leader; Shop Manager, Therapy Support Team Leader, Tourism Officer, Unit Leader, Volunteer Coordinator.

## Level 7

## Job titles included at this level in the report:

- Junior Receptionist
- Secretary
- Junior Clerical
- Driver
- Accounts Officer
- General Operative
- Care Assistant
- Cleaner/Housekeeper

For purposes of analysis, changes were made to 1 of the above job titles as follows: Junior Receptionist was changed to Receptionist/Junior Receptionist. The following job titles were added for the detailed analysis - Administrator/Administrative Assistant; Catering staff; and Maintenance staff.

The following job titles were also assigned to Level 7:
Accounting Technician, Assistant Shop Manager, Cafe Coordinator, Caretaker, Community Mother, Dog Care and Welfare, Early Years, Events Coordinator, Head Groundsman, Home Help, In-house Tutor, Kennel assistant, Online Media Assistant, Payroll Administrator, Porter, Preschool Assistant on 38 week contract, Public Office Assistant, Regional Support Officer, Rehabilitation Assistant, Security, Shop Assistant, Support Staff / General Assistant, Therapy Assistant, Trav. Community Health Workers, Youth Participation

### 4.3 Appendix B: List of Participating Organisations

ACET Ireland
Acquired Brain Injury Ireland
Action Aid Ireland
Active Retirement Network Ireland
ADAPT Domestic Abuse Services
Africa Solidarity Centre LTD (Africa Centre)
Age Action Ireland Ltd
Aidlink
Aiseiri Organisation
All Together in Dignity - ATD Fourth World Ireland
Alternatives to Violence Project
Amnesty International Ireland
An Taisce
Anam Cara Parental and Sibling Bereavement
Support Limited
Anonymous X 3
Arlington Novas Ireland Limited/T/A Novas Initiatives
Árras Inis Gluaire/Erris Arts Centre
Arthritis Ireland
Assisi Charitable Foundation Ltd.
Asthma Society of Ireland
Attention Deficit Disorder Mid West Support
Committee Ltd
Baldoyle Forum Ltd
Ballyhoura Development Ltd.
Barnardos Ireland Ltd
Bedford Row Family Project
Befrienders Dublin
Birr Community Resource Centre
Blanchardstown Centre for the unemployed
Blanchardstown/D15 Citizens Information
Centre
Bláthanna Beaga Teoranta t/a Mulhuddart
Lifestart
Brickens Housing Association
Brockagh Resource Centre
Business in the Community
Cairde
Camara Education Ltd
Camogie Association
Cancer Care West
Cappagh Hospital Foundation
CARI
Carlow \& South Leinster Rape Crisis Centre
Limited
Carlow Citizens Information Service
Cashel \& Distric $\dagger$ Social Services Ltd
Castlebar Social Services
Catholic Guides of Ireland

CBM Ireland
Central Remedial Clinic
Centre for Global Education
Chamber Choir Ireland
Cherry Orchard Equine Centre
ChildFund Ireland
Children in Crossfire
Children in Hospital Ireland
Christian Aid Ireland
Church in Chains
Clane Project Centre
Clara Swimming Pool
Clondalkin Addiction Support Programme LTD
Clonmel Community Mother Programme
Clonmel Community Parent Support
Programme
Coeliac Society of Ireland
Coiste Forbartha na Sceilge (Ballinskelligs
Community Care)
Comhlámh
Common Ground
Communities of Oranmore/Maree
Employment Scheme Ltd
Community Finance Ireland
Coolmine TC
COPD Support Ireland
Cork ARC Cancer Support House
Cork County Childcare Committee
Cork Environmental Forum Limited
Crooked HOUSE
Crossmolina Community Development
Council
CSG Sports Club Ltd
Cuan Saor Women's Refuge \& Support
Services
Cumann na Daoine
Cura
Daisyhouse Housing Association
Deaf Sports Ireland
Dóchas
Dogs Trust
Donegal Sexual Abuse and Rape Crisis Centre
Down Syndrome Ireland
DRA CDC Ltd.
Dublin Central Mission Limited
Dublin City Volunteer Centre
Dublin Simon Community
Dundrum/Rathfarnham MABS
Dyslexia Association of Ireland
EAPN Ireland
Early Childhood Ireland

| Emmaus | Latin America Solidarity Centre |
| :---: | :---: |
| Enclude | Lehanmore Community Co-op |
| Ethiopiaid | Leitrim Sculpture Centre |
| Finglas Youth Resource Centre | Liberties Training Agency |
| Friends of St. Lukes | LIMERICK YOUTH SERVICE |
| Frenchpark \& Districts Childcare Ltd | Limerick's Gateway to Education |
| Friends of Londiani | LINC |
| Friends of the Elderly | Lir Anti-Racism Training and Education |
| Fundraising Ireland | Macro Building Management Ltd |
| Gaisce | Malta Services Drogheda |
| Galway Volunteer Centre | Marie Keating Foundation |
| GIY Ireland Ltd | Matt Talbot Community Trust |
| Good Morning Service Co Donegal | Mayo Intercultural Action |
| Good Shepherd Services | Mayo Volunteer Centre |
| Gort Cancer Support | MDA |
| Gorta-Self Help Africa | Meath Autism Network |
| GROW In Ireland | Mental Health Ireland |
| HAIL | Mental Health Reform |
| Hand in Hand | Merchants Quay Ireland |
| Headstrong | Mid-West Spina Bifida and Hydrocephalus |
| Healthy Food for All | Association |
| Horses Connect Enterprises | Migraine Association of Ireland |
| IACTO | Milford Community Care of the Aged |
| IASE | Millennium Family Resource Centre Ltd |
| Integration and Support Unit | Misean Cara |
| Irish Association of Youth Orchestras | Monaghan Integrated Development Ltd |
| Irish Blue Cross | Monnaduff Senior Citizens Social Club |
| Irish Cancer Society | Mounttown Community Facility |
| Irish Deaf Society | MS Ireland |
| Irish Dogs for the Disabled | Music Network |
| Irish Family Planning Association | Music Together |
| Irish Film Institute | National Family Support Network |
| Irish Foster Care Association | NCBI |
| Irish Georgian Foundation | Nenagh Family Resource Centre |
| Irish Guide Dogs for the Blind | New Communities Partnership (NCP) Ltd |
| Irish Jockey's Trust | Newcastle Lyons Development Trust |
| Irish Landmark Trust | Newcastle Muintir na Tire |
| Irish Museums Association | Newtown Senior Citizens |
| Irish Society for Quality and Safety in | North West Clare Family Resource Centre |
| Healthcare | OANDA (The Out and About Association) |
| Irish Society for the Prevention of Cruelty to | Older Voices Kildare |
| Animals | Omeath District Development Company |
| Irish Therapy Dogs | Oranmore community development |
| Irish Wildlife Trust | association limited |
| Irish Youth Foundation | Outhouse Itd |
| Irish Girl Guides | Oxfam Ireland |
| Jobcare | Parentstop Ltd |
| JobFocus | Partners, Training For Transformation |
| KARE Social Services | People's College |
| Kerry Deaf Resource Centre | Philanthropy Ireland |
| Kildare Volunteer Centre | Plan International Ireland |
| Kingscourt Community Development | Plan Ireland |
| Lakers Social \& Recreation Club Limited | Pobal |
| (Lakers) | Relationships Ireland |
| Lámh | Respond! Housing Association |

Retired Active Men's Social
Roscommon's Women's Network
Royal Hibernian Academy
Ruhama
Rutland Centre Ltd.
Safe Home Ireland
Saoirse Foundation
Senior Citizens Concern Limited
SER Family Support network
Serenity House Learning Centre
Sharing Point
Sightsavers Ireland
Skibbereen Family + Community Resource
Centre
Society of Saint Vincent De Paul
Solas Project
Sonas Domestic Violence Charity
South Dublin County Volunteer Centre
South Tipperary Community and Voluntary
Forum
South West Inner City Local Employment
Centre
South West Kerry Family Resource Centre Southside Partnership DLR Ltd
South-West Counselling Centre Limited
Special Olympics Ireland
St Luke's Home
St. Bernard's Group Homes
St. Catherine's Community Services Centre Start Strong
Tabor Lodge Addiction and Housing Services Ltd
Tallaght MABS
Tallaght Travellers Youth Service
Tearfund Ireland
Teen-Line Ireland
Terenure Enterprise Centre
The Age Foundation
The Bessborough Centre
The Carer's Association
The Community Foundation for Ireland
The Irish Council for Overseas Students Limited
(known as Irish
Council for International Students)
The Irish Pilgrimage Trus $\dagger$
The Marian Centre Ltd
The Rise Foundation
The Wheel
Threshold Ltd
Threshold Training Network
Tiglin Challenge Limited
Trim Family Resource Centre
Trócaire
Value Added in Africa
Vision Sports Ireland

Voluntary Service International
Volunteer Ireland
WALK
Walkinstown Greenhills Resource Centre
Waterford Childcare Committee
West Clare Community Services Programme
West Clare Family Resource Centre
West Cork Carers Support Group
Women's Co-operative
World Missions Ireland
World Vision Ireland
YANA North Cork Domestic Violence Project
Youth Advocate Programmes Ireland
Youth Work Ireland
Youth Work Ireland Meath

### 4.4 Appendix C: Copy of the questionnaire used in the survey

# National Survey on Pay and Conditions of Employment 

In

# Community, Voluntary and Charitable Organisations 

## 2015

PRIVATE AND CONFIDENTIAL

If you wish to return your questionnaire by post, please use the following address:

Anne Coughlan
HR Research Specialist
c/o Community Foundation for Ireland
32 Lower O'Connell St
Dublin 1
$\qquad$

Name of person completing questionnaire: $\qquad$
Job Title: $\qquad$ Email address: $\qquad$

1: Activity of your organisation: (Please tick all that apply)


2: Area of operation: Does your organisation operate in - (please tick all that apply)
The Republic of Ireland? $\square$ Northern Ireland? $\square$ Internationally?


3: Number of employees: Please state the number of employees currently in your organisation

|  | Full-time | Part-time | CE Schemes |
| :--- | :--- | :--- | :--- |
| Males |  |  |  |
| Females |  |  |  |
| TOTAL |  |  |  |

4: Number of Board members: Please state the number of male and females members of your board

| Males: | Females: | Total: |
| :--- | :--- | :--- |

5: Please indicate the total number of volunteers (full-time and part-time) in your organisation: $\square$

6: Are any of your employees a member of a trade union?


No


If yes, is the percentage unionised


## SECTION 1: RATES OF PAY

Please complete details below for the various levels of staff (where applicable). If the job titles below are different to those in your organisation, please use the space provided at the end of each level to enter your own job titles.

Level 1: Chief Executive- has overall responsibility for the organisation and for the implementation of the organisation's operational strategy. Reports to the board or management committee.


Level 2: Function Head/Director - has overall responsibility for a functional or regional area or for a particular activity. Area of activity has an organisational wide impact. Often has overall responsibility for policy development.

| (For office use only) | Job Title | If a pay scale or a pay range exists please enter - |  | Annual Rate of pay for current job holder € | Total Weekly Hours of work | Gender of job holder |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Minimum <br> Salary Point € | Maximum Salary Point € |  |  |  |
| 3 | Head of Fundraising |  |  |  |  |  |
| 4 | Head of HR/Personnel |  |  |  |  |  |
| 5 | Head of Finance |  |  |  |  |  |
| 6 | Head of Advocacy |  |  |  |  |  |
| 7 | Director of Communications |  |  |  |  |  |
| 8 | Head of Clinical Support Services/Clinical Lead |  |  |  |  |  |
| 9 | Head of Research |  |  |  |  |  |
| 10 | Head of IT |  |  |  |  |  |
| 11 | Deputy CEO |  |  |  |  |  |
| 12 | Head of Housing |  |  |  |  |  |
| 13 | Head of Counselling |  |  |  |  |  |
| 14 | Head of Client Services |  |  |  |  |  |
| 15 | Other - enter title |  |  |  |  |  |
| 16 | Other - enter title |  |  |  |  |  |
| 17 | Other - enter title |  |  |  |  |  |
|  | $\ldots$. |  |  |  |  |  |

Level 3: Senior Manager - manages a department/specialist function. Is a highly experienced manager.

| (For <br> office <br> use <br> only) | Job Title | If a pay scale or a pay range exists enter - |  | Annual Rate <br> of pay for <br> current job <br> holder $€$ | Total <br> Weekly <br> Hours of <br> work | Gender <br> of job <br> holder |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| 18 | Fundraising Manager | Minimum Salary <br> Point $€$ | Maximum Salary <br> Point $€$ |  |  |  |
| 19 | IT Manager |  |  |  |  |  |
| 20 | Management Accountant |  |  |  |  |  |
| 21 | Financial Accountant |  |  |  |  |  |
| 22 | Communications Manager |  |  |  |  |  |
| 23 | Human Resources Manager |  |  |  |  |  |
| 24 | Head of Therapy |  |  |  |  |  |
| 25 | Clinical Manager |  |  |  |  |  |
| 26 | Head of Client Services |  |  |  |  |  |
| 27 | Other - enter title |  |  |  |  |  |
| 28 | Other - enter title |  |  |  |  |  |
| 29 |  |  |  |  |  |  |

Level 4: Middle Manager - manages small department/specialist function. Has an excellent knowledge of own area and how the area interacts with other areas of the organisation's work. Reports to Head of Function or Chief Executive in a smaller organisation.

| (For office use only) | Job Title | If a pay scale or a pay range exists enter - |  | Annual Rate of pay for current job holder € | Total Weekly Hours of work | Gender of job holder |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Minimum Salary Point $€$ | Maximum Salary Point $€$ |  |  |  |
| 30 | Project Manager |  |  |  |  |  |
| 31 | HR Manager |  |  |  |  |  |
| 32 | Finance Manager |  |  |  |  |  |
| 33 | Communications Manager |  |  |  |  |  |
| 34 | Centre Manager |  |  |  |  |  |
| 35 | IT Manager |  |  |  |  |  |
| 36 | Administration Manager |  |  |  |  |  |
| 37 | Other - enter title |  |  |  |  |  |
| 38 | Other - enter title |  |  |  |  |  |
| 39 | Other - enter title |  |  |  |  |  |

Level 5: Specialist/Professional Staff - delivers specialist functional role and reports to a Head of Function or Senior Manager. Generally has a third level qualification and professional knowledge/ understanding of the sector, works independently and/as part of a team. May have responsibility for small number of staff.

Please complete as for previous levels. However, if there is more than 1 person in the job for this and any of the following levels, and a pay scale exists, enter the Minimum and Maximum Scale points. When there is no scale, enter the lowest rate for the job as the minimum rate and the highest rate as the maximum rate. Leave Annual Rate and the Total Weekly Hours of Work blank.

| (For office use only) | Job Title | If a pay scale or a pay range exists please enter- |  | Annual Rate of pay for current job holder € | Total Weekly Hours of work |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Minimum Salary Point $€$ | Maximum Salary Point € |  |  |
| 40 | Community Development Officer |  |  |  |  |
| 41 | Fundraising Officer |  |  |  |  |
| 42 | Administrative Officer |  |  |  |  |
| 43 | Project /Programme Officer |  |  |  |  |
| 44 | Coordinator |  |  |  |  |
| 45 | Social Worker |  |  |  |  |
| 46 | Childcare Worker |  |  |  |  |
| 47 | Information Officer |  |  |  |  |
| 48 | Family Support Worker |  |  |  |  |
| 49 | Training Officer/ Teacher |  |  |  |  |
| 50 | Nurse |  |  |  |  |
| 51 | IT Executive/Officer |  |  |  |  |
| 52 | HR Executive/Officer |  |  |  |  |
| 53 | Accountant |  |  |  |  |
| 54 | Finance Officer |  |  |  |  |
| 55 | Communications Officer |  |  |  |  |
| 56 | Research Officer |  |  |  |  |
| 57 | Psychologist |  |  |  |  |
| 58 | Other - enter title |  |  |  |  |
|  | ............................................ |  |  |  |  |
| 59 | Other - enter title |  |  |  |  |
|  | ....................... |  |  |  |  |
| 60 | Other - enter title |  |  |  |  |
|  | ................................................. |  |  |  |  |

Level 6: Senior Administration/Supervisory Staff - has supervisory responsibilities, or runs a small department, or assists a senior function head.

| (For office use only) | Job Title | If a pay scale or a pay range exists please enter - |  | Annual Rate of pay for current job holder € | Total Weekly Hours of work |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Minimum Salary Point $€$ | Maximum Salary Point $€$ |  |  |
| 61 | Office Supervisor |  |  |  |  |
| 62 | Senior Administrative Assistant |  |  |  |  |
| 63 | Secretary |  |  |  |  |
| 64 | Senior Care workers |  |  |  |  |
| 65 | Senior Accounts Officer |  |  |  |  |
| 66 | Senior Clerical |  |  |  |  |
| 67 | Other - enter title |  |  |  |  |
| 68 | Other - enter title |  |  |  |  |
| 69 | Other - enter title |  |  |  |  |
|  | ................................................ |  |  |  |  |

Level 7: Administration/Maintenance/Care Workers/Catering staff (entry and semi-skilled levels)

| (For office use only) | Job Title | If a pay scale or a pay range exists please enter - |  | Annual Rate of pay for current job holder € | Total Weekly Hours of work |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Minimum Salary Point $€$ | Maximum Salary Point $€$ |  |  |
| 70 | Junior Receptionist |  |  |  |  |
| 71 | Secretary |  |  |  |  |
| 72 | Junior Clerical |  |  |  |  |
| 73 | Driver |  |  |  |  |
| 74 | Accounts Officer |  |  |  |  |
| 75 | General Operative |  |  |  |  |
| 76 | Care Assistant |  |  |  |  |
| 77 | Cleaner/Housekeeper |  |  |  |  |
| 78 | Other - enter title |  |  |  |  |
| 79 | Other - enter title |  |  |  |  |
| 80 | Other - enter title |  |  |  |  |
|  | $\qquad$ |  |  |  |  |

## Section 2: Conditions of Employment

## 1: Pension Schemes

(i) Does the organisation contribute to a pension scheme for any employees? Yes, for all who want it $\square$ Yes for some $\quad \square$ No $\square$ If No, please go to section 2.
(ii) If yes, does the organisation contribute the same for all employees? Yes $\square$ No $\square$
(iii) If all employees receive the same contribution, please give details $\qquad$
(iv) If different for different levels of employee, please provide details below for each level:

|  | Level 1 <br> Chief Executive/ <br> General <br> Manager | Level 2 <br> Head of <br> Function/ <br> Director | Level 3 <br> Senior <br> Managers | Level 4 <br> Middle <br> Managers | Level 5 <br> Specialist/ <br> Professional <br> Staff | Level 6 <br> Senior <br> Administration/ <br> Supervisory Staff | Level 7 <br> Admin/Care/ <br> Maintenance/ <br> Catering Staff |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Pension <br> contribution |  |  |  |  |  |  |  |

## 2: OVERTIME

(i) Are employees paid for working overtime?

(ii) If yes for some employees, please indicate below the employees for whom overtime working is paid (please tick if yes)

|  | Level 1 <br> Chief Executive/ <br> General <br> Manager | Level 2 <br> Head of <br> Function/ <br> Director | Level 3 <br> Senior <br> Managers | Level 4 <br> Middle <br> Managers | Level 5 <br> Specialist/ <br> Professional <br> Staff | Level 6 <br> Senior <br> Administration/ <br> Supervisory Staff | Level 7 <br> Admin/Care/ <br> Maintenance/ <br> Catering Staff |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Paid overtime |  |  |  |  |  |  |  |

(iii) Does your organisation operate a 'time in lieu' overtime policy?

Yes, all employees $\square$ Yes some employees
 No $\square$ If no, go to section 3.
(iv) If yes for some employees, please indicate below the levels of employee for whom a 'time in lieu' overtime policy operates (please tick if yes)
$\left.\begin{array}{|l|c|c|c|c|c|c|c|}\hline & \begin{array}{c}\text { Level 1 } \\ \text { Chief Executive/ } \\ \text { General } \\ \text { Manager }\end{array} & \begin{array}{c}\text { Level 2 } \\ \text { Head of } \\ \text { Function/ } \\ \text { Director }\end{array} & \begin{array}{c}\text { Level 3 } \\ \text { Senior } \\ \text { Managers }\end{array} & \begin{array}{c}\text { Level 4 } \\ \text { Middle } \\ \text { Managers }\end{array} & \begin{array}{c}\text { Level 5 } \\ \text { Specialist/ } \\ \text { Professional } \\ \text { Staff }\end{array} & \begin{array}{c}\text { Level 6 } \\ \text { Senior }\end{array} & \begin{array}{c}\text { Level 7 } \\ \text { Administration/ } \\ \text { Supervisory Staff }\end{array}\end{array} \begin{array}{c}\text { Admin/Care/ } \\ \text { Maintenance/ } \\ \text { Catering Staff }\end{array}\right]$

## 3 PAID LEAVE

(i) Is the basic annual leave entitlement the same for all employees?


No


If yes, please indicate the number of basic annual leave days, per annum, for full-time employees $\qquad$ days If not the same for all employees, please indicate the number of days for each of the levels below

|  | Level 1 <br> Chief Executive/ <br> General <br> Manager | Level 2 <br> Head of <br> Function/ <br> Director | Level 3 <br> Senior <br> Managers | Level 4 <br> Middle <br> Managers | Level 5 <br> Specialist/ <br> Professional <br> Staff | Level 6 <br> Senior <br> Administration/ <br> Supervisory Staff | Level 7 <br> Admin/Care/ <br> Maintenance/ <br> Catering Staff |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Basic annual <br> leave days p.a. |  |  |  |  |  |  |  |

(ii) Does the organisation provide any additional service leave days (e.g. 3 days after 5 year' service, 5 days after 10 years' service, etc.)? If yes, please enter the maximum leave days for maximum service (e.g. up to ' X ' number of days for ' $X$ ' number of years' service).
$\square$
(iii) Does the organisation grant any other additional paid leave, related to the Christmas/Easter holiday breaks?


No


Taken as part of annual leave


If yes, please give details (e.g. from Christmas Eve to $2^{\text {nd }}$ Jan)
$\square$
(iv) Does your organisation take a formal or discretionary approach to other special leave types e.g. bereavement, paternity, marriage?
Formal $\square$ Discretionary $\square$ If discretionary, please go to section 4

If formal, please indicate the number of paid days leave provided for the following:

|  | Bereavement - immediate <br> family members (parents, <br> spouse, children, siblings) | Bereavement - extended family <br> members (grandparents, aunts, <br> uncles, cousins, grandchildren) | Paternity - birth <br> of a male <br> employee's child | Marriage -an <br> employee's own <br> marriage |
| :--- | :---: | :---: | :---: | :---: |
| No. of <br> paid days <br> leave |  |  |  |  |

## 4: SICK LEAVE

(i) Does your organisation take a formal or discretionary approach to Sick Leave?

(ii) If formal, does your organisation follow the Public Service Sick Leave Scheme (i.e. a maximum of 3 months on full pay followed by 3 months on half pay in a rolling 4 year period)?

(iii) If you have a formal sick pay scheme, other than the public service scheme, please provide details below (e.g. Full pay for 7 days; or 12 weeks in a rolling 12 months, or full pay for ' $x$ ' months/days followed by half pay for ' $x$ ' months/days, etc.):
(iv) Is the formal scheme the same for all employees
Yes

No

(v) If different for different employee levels, please provide details below:

|  | Level 1 <br> Chief <br> Executive/ <br> General <br> Manager | Level 2 <br> Head of <br> Function/ <br> Director | Level 3 <br> Senior <br> Managers | Level 4 <br> Middle <br> Manager <br> s | Level 5 <br> Specialist/ <br> Professional <br> Staff | Level 6 <br> Senior <br> Administration/ <br> Supervisory <br> Staff | Level 7 <br> Admin/Care/ <br> Maintenance/ <br> Catering Staff |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Sick <br> pay <br> details |  |  |  |  |  |  |  |

## 5: HEALTH INSURANCE

(i) Does your organisation contribute to a health insurance scheme (e.g. VHI) for employees?

Yes


No


If no, go to section 6
(ii) If yes, is the contribution the same for all employees?

(iii) If the contribution is the same for all employees, please provide details below:
$\square$
(iv) If different for role levels, please provide details below:

|  | Level 1 <br> Chief Executive/ <br> General <br> Manager | Level 2 <br> Head of <br> Function/ <br> Director | Level 3 <br> Senior <br> Managers | Level 4 <br> Middle <br> Managers | Level 5 <br> Specialist/ <br> Professional <br> Staff | Level 6 <br> Senior <br> Administration/ <br> Supervisory Staff | Level 7 <br> Admin/Care/ <br> Maintenance/ <br> Catering Staff |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Health <br> Insurance <br> details |  |  |  |  |  |  |  |

## 6: EDUCATIONAL ASSISTANCE

(i) Does your organisation provide (please tick)

Financial support (fees, etc.)?
Time off to attend courses?

Study Leave?
(ii) If yes, is this support formal or discretionary?

Financial support (fees, etc.)?

Time off to attend courses?

Study Leave?


Formal


No


Discretionary

(iii) If formal study leave provided, please give details (e.g. $1 / 2$ day per exam)

(iv) If you provide financial support, what contribution does the organisation make towards the cost of fees?

(v) Are recipients of financial support required to stay with the organisation for a specified period, on completion of their studies? If yes, please enter the specified period here.
$\square$

## 7: MATERNITY LEAVE

(i) Does your organisation pay employees when they are out on maternity leave over and above any statutory entitlement? Yes $\square$ If no, go to section 8
(ii) If yes, is there a minimum service requirement for employees to avail of this benefit?
Yes

No

(iii) If yes, please provide details
$\square$

## 8: FLEXIBLE WORKING ARRANGEMENTS

(i) Does your organisation operate flexible working arrangements (e.g. part-time, working from home, etc.)?
Yes $\square$ No $\square$ If no, go to section 9
(ii) If yes, please indicate the flexible working arrangements that your organisation operates (tick all that apply)

Flexi-time (flexible start/finish times)
Working from home (for 1 - 2 days per week)

Job Sharing


Career breaks

Term-time (working only during school terms)


Part-time work (e.g. half-time, or 2/3/4 day week)


Personalised hours (individually negotiated)
Other (please specify $\qquad$ _)


## 9: Bonus Schemes

(i) Did any employees receive a bonus in 2014?

Yes, 1 or more $\square$ Yes, all $\square$ No


$$
\text { If no, go to section } 10
$$

(ii) If yes, please enter the amount given for 2014 for each of the following levels. If none, enter ' $N$ '

|  | Level 1 <br> Chief Executive/ <br> General <br> Manager | Level 2 <br> Head of <br> Function/ <br> Director | Level 3 <br> Senior <br> Managers | Level 4 <br> Middle <br> Managers | Level 5 <br> Specialist/ <br> Professional <br> Staff | Level 6 <br> Senior <br> Administration/ <br> Supervisory Staff | Level 7 <br> Admin/Care/ <br> Maintenance/ <br> Catering Staff |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Bonus <br> give for <br> $\mathbf{2 0 1 4}$ |  |  |  |  |  |  |  |

## 10: Canteen facilities, Mobile Phones

(i) Does your organisation provide subsidised canteen facilities?
(iii) Is free tea or coffee provided?

(iv) Does your organisation cover mobile phone costs for some employees, and if yes, to what extent?

All work-related call are covered $\square$ All calls are covered $\square$ No calls are covered $\square$

## 11: OTHER ISSUES - Mileage / Company Car or Car Allowance /Other Benefits /Training Spend/Employee Turnover/Premia Payments

(i) Is a mileage allowance paid to employees for using their own car when on the organisation's business?

(ii) If yes, is the civil service rate applied? Yes

No

(iii) If not the civil service rate, please provide details of the allowance

(iv) Is a company car/car allowance provided for any of the following levels of employee? Please tick if yes and give details of the value of the company car/car allowance

|  | Company <br> Car <br> available? | Car <br> Allowance <br> available? | If yes, approximate value of car/car <br> allowance $\boldsymbol{\epsilon}$ |
| :--- | :--- | :--- | :--- |
| Level 1 - Chief Executive/ General Manager |  |  |  |
| Level 2 - Head of Function/ Director |  |  |  |
| Level 3 - Senior Managers |  |  |  |
| Level 4 - Middle Managers |  |  |  |
| Level 5 - Specialist/ Professional Staff |  |  |  |
| Level 6 - Senior Administration/ Supervisory Staff |  |  |  |
| Level 7-Admin/Care/ Maintenance/ Catering Staff |  |  |  |

## (v) Other Benefits

Are employees entitled to other benefits not already covered? If yes, please state the benefit type below and the organisation's contribution to the cost.
$\square$
(vi) Can you state your organisation's spend on training as a \% of payroll for 2014 $\qquad$ \%
(vii) Please provide details of your employee turnover rate for 2014. To calculate this, take the number of permanent employees who left your organisation voluntarily in 2014 (excluding redundancies and dismissals) and express this as a percentage of the permanent employees you had working in your organisation as the start of 2014. If the majority of your employees are contract employees, please do not answer this question.
$\qquad$
(vii) Please provide details of premia payments below

| Premia Payments | We make premia <br> payments |  | We pay HSE Rates |  | No If not HSE, please give details |
| :--- | :---: | :---: | :---: | :---: | :---: |
|  | Yes | No | Yes | No |  |
| Nights |  |  |  |  |  |
| Twilight |  |  |  |  |  |
| Saturday |  |  |  |  |  |
| Sunday |  |  |  |  |  |

## 12: Funding, Income, Expenditure, Pay Policy

(i) Sources of funding: Please indicate the percentage from each source below for 2014, adding to $\mathbf{1 0 0 \%}$

| Government grants | $\ldots . . . . \%$ | Donations/Bequests | $\ldots . . . . \%$ | Membership | $\ldots . . . . . \%$ |
| :--- | :--- | :--- | :--- | :--- | :--- |
| Deposit Interest | $\ldots . . . . \%$ | Fees | $\ldots . . . . \%$ | Other | $\ldots . . . . . \%$ |

(ii) Income: Please indicate your total income (from any source) for 2014:

| Less than $€ 100,000$ | €100,001-€250,000 | €250,001-€500,000 |
| :---: | :---: | :---: |
| €500,001-€1,000,000 | €1,000,001-€5,000,000 | € ¢,000,001- €10,000,000 |
| More than $€ 10,000,000$ |  |  |

(iii) Pay Policy: In general, how do you decide what salary to pay your employees? (Please tick all that apply)

| We align our rates $\square$ with HSE rates | We negotiate with the individual | We pay the minimum wage | We pay the market rate | Depends on our ability to pay |
| :---: | :---: | :---: | :---: | :---: |
| Other | Please specify |  |  |  |

(iv) Pay Increases: When applied, what are pay increases based on? (Please tick all that apply).

$$
\begin{aligned}
& \text { Cost of living increase } \\
& \text { Performance-related (for outstanding performer) } \\
& \text { Linked to Public Sector/HSE pay increases } \\
& \text { Other (please specify ...................................................................... }
\end{aligned}
$$


(v) Increments: Do employees in your organisation receive increments i.e. move up points on a salary scale automatically (generally annually)?

(vi) Have you given any pay increases to staff in the last 12 months?
Yes

No


If yes, please enter the pay increase as appropriate, for the following levels of employee

| Level | Pay increase details |
| :--- | :--- |
| Level $\mathbf{1}$ - Chief Executive/ General Manager |  |
| Level $\mathbf{2}$ - Head of Function/ Director |  |
| Level $\mathbf{3}$ - Senior Managers |  |
| Level $\mathbf{4}$ - Middle Managers |  |
| Level 5 - Specialist/ Professional Staff |  |
| Level 6 - Senior Administration/ Supervisory Staff |  |
| Level 7-Admin/Care/ Maintenance/ Catering Staff |  |

(vii) Do you plan to give any pay increases to staff in the next 12 months?
 No
 Not sure If yes, please enter the pay increase as appropriate, for the following levels of employee

| Level | Pay increase details |
| :--- | :--- |
| Level 1 - Chief Executive/ General Manager |  |
| Level 2 - Head of Function/ Director |  |
| Level 3 - Senior Managers |  |
| Level 4 - Middle Managers |  |
| Level 5 - Specialist/ Professional Staff |  |
| Level 6 - Senior Administration/ Supervisory Staff |  |
| Level 7-Admin/Care/ Maintenance/ Catering Staff |  |

Commissioned by:

The Community Foundation for Ireland (CFI) empowers people and organisations who want to make a difference through a model of philanthropy that is based on trust, effectiveness and impact. Established in 2000, CFI has made grants on behalf of donors of over $€ 25$ million in Ireland and overseas.

In association with:

## Authors:


[^0]:    1 A further 4 questionnaires were received too late for inclusion.

[^1]:    ${ }^{2}$ Enforced deprivation was experienced by $30.5 \%$ of the population in 2013 up from $26.9 \%$ in 2012.

[^2]:    ${ }^{3}$ Social services includes community support organisations, community information services, employment
    services, family support services and other social support organisations
    ${ }^{4}$ Health includes general and specialist health service providers including drug and alcohol support services

[^3]:    ${ }^{5}$ This is calculated by taking the number of permanent employees who left the organisation voluntarily in 2014 (excluding redundancies and dismissals) and expressing this as a percentage of the permanent employees working in the organisation at the start of 2014. Contract employees are not included in this calculation.

[^4]:    ${ }^{6}$ Other sources of funding mentioned included other Non Government Organisations and rent

[^5]:    7 While there were 209 level 1 positions in the survey, there were 158 pay rates provided for Chief Executive Officer. It was decided to focus this comparison on this position only (for level 1 positions) as it is a very specific and clearly identifiable role. Some 3 organisations did not provide details of gender for this position.
    8 Please note - differences are only shown where there have been 4 or more cases of pay rates for both males and females. The difference between the male and female average and median rate of pay is expressed as a \% of the male rate.

[^6]:    ${ }^{9}$ This question (i.e. the details of any pay increases given) was not asked in the shorter version of the questionnaire

[^7]:    10 This information was not available for the IBEC survey
    ${ }_{11}$ Finance Manager

[^8]:    ${ }^{12}$ In $92 \%$ of cases in IBEC this role was at Level 2
    ${ }^{13} \operatorname{In} 82 \%$ of cases in IBEC this role was at Level 2

[^9]:    ${ }^{14}$ Driver
    15 Senior Accounts Clerk

[^10]:    17 Full details available at: www.hse.ie/eng/staff/Benefits_Services/pay/Nov13.pdf

[^11]:    ${ }^{18}$ Other included the following: 86.57 euros per month in 1 organisation; $7 \%$ plus permanent health insurance (PHI) or $10 \%$ without PHI in 1 org.; range of $3-11 \%$ related to employee contribution in 1 org.; HSE Superannuation Scheme contribution in 1 org.; Pre-Jan 2014 _13\%, post Jan 2014_0\% contribution.

[^12]:    19 This question was not asked in the shorter version of the questionnaire

[^13]:    20 i.e. a maximum of 3 months on full pay followed by 3 months on half pay in a rolling 4 year period

[^14]:    ${ }^{21}$ Details for this section were not asked in the shorter questionnaire

